

Luzerne County

Budget Transfer Request



Department Name Dept #

Action	Action	Fund #	Department #	Account #	Amount	Account Description
+ Increase budget line	+	100	4194	3760	4,000.00	Repairs/Maintenance Vehicles
- Decrease budget line	-	100	4194	4130	(4,000.00)	Extraditions
Total					-	(Must equal 0)

Explanation (Attach memo if necessary)

Transfer \$4,000.00 from Extradition line item 100.4194.000.4130 to 100.4194.000.3760 Repairs/Maintenance Vehicle. This Transfer is required due to radio's that were needed for the vehicles in order for them to pick up frequency from 911.

Stephen J. Salavants 6/10/13
 Department Head 06/10/2013

County Manager *Robert C. ...* 06/10/2013 Budget & Finance *Brian D. ...* 06/10/2013

100.4194.000.3760

2)DISTRICT ATTORNEY
4)REPAIRS/MAINTENANCE - VEHICL

1)GENERAL FUND
3)



PERIOD	MONTH	YTD	CURRENT	
12/31/12	202.47	7,369.75		
FYE 2012	0.00	7,369.75	10,000.00CR	Adopted
1/31/13	1,419.55	1,419.55	14,000.00CR	Revised
2/28/13	1,661.83	3,081.38		
3/31/13	1,298.10	4,379.48	4,472.52	Encumbered
4/30/13	0.00	4,379.48		
5/31/13	1,148.00	5,527.48		
6/30/13	0.00	5,527.48		
7/31/13	0.00	5,527.48		
8/31/13	0.00	5,527.48	0.00	Current Period
9/30/13	0.00	5,527.48	5,527.48	Current Year
10/31/13	0.00	5,527.48		
11/30/13	0.00	5,527.48	4,000.00CR	Remaining
12/31/13	0.00	5,527.48	29	% Remaining

Detail to Display

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Show Detail Starting At

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100,4194,000.4130
 2)DISTRICT ATTORNEY
 4)EXTRADITIONS

1)GENERAL FUND
 3)



PERIOD	MONTH	YTD	CURRENT	
12/31/12	0 00	3,571.04		
FYE 2012	0 00	3,571.04	10,000.00CR	Adopted
1/31/13	0 00	0.00	6,000.00CR	Revised
2/28/13	0 00	0.00		
3/31/13	0 00	0.00		
4/30/13	0 00	0.00		
5/31/13	0 00	0.00		
6/30/13	0 00	0.00		
7/31/13	0 00	0.00		
8/31/13	0 00	0.00	0.00	Current Period
9/30/13	0 00	0.00	0.00	Current Year
10/31/13	0 00	0.00		
11/30/13	0 00	0.00	6,000.00CR	Remaining
12/31/13	0 00	0.00	100	% Remaining

Detail to Display

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Luzerne County Budget Transfer Request



Department Name

GIS / MAPPING

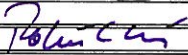
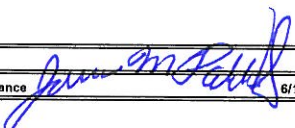
Dept # 4140

Action
+ Increase budget line
- Decrease budget line

Action	Fund #	Department #	Account #	Amount	Account Description
+	100	4140	3755	530	REPAIR/MAINT SOFTWARE
-	100	4140	3740	(530)	REPAIR/MAINT M & E
Total				-	(Must equal 0)

Explanation (Attach memo if necessary)
 Keystone Precision software budgeted in 100.4140.000.3755 and should be in 100.4140.000.3740. I am requesting a budget transfer to cover the properly recorded GL expense.

Department Head  6/10/2013

County Manager  6/10/2013 Budget & Finance  6/10/2013

100.4140.000.3755

2)MAPPING/GIS

4)REPAIRS/MAINTENANCE-SOFTWARE

1)GENERAL FUND

3)MAPPING/GIS



PERIOD	MONTH	YTD	CURRENT	
12/31/12	0 00	18,600.00		
FYE 2012	0.00	18,600.00	26,400.00CR	Adopted
1/31/13	530.00	530.00	26,930.00CR	Revised
2/28/13	0.00	530.00		
3/31/13	0.00	530.00		
4/30/13	0.00	530.00		
5/31/13	0.00	530.00		
6/30/13	0.00	530.00		
7/31/13	0.00	530.00		
8/31/13	0.00	530.00	0.00	Current Period
9/30/13	0.00	530.00	530.00	Current Year
10/31/13	0.00	530.00	-----	
11/30/13	0.00	530.00	26,400.00CR	Remaining
12/31/13	0.00	530.00	98	% Remaining

Detail to Display

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100,4140,000,3740
 2)MAPPING/GIS
 4)REPAIRS/MAINTENANCE - M & E

1)GENERAL FUND
 3)MAPPING/GIS



PERIOD	MONTH	YTD	CURRENT	
12/31/12	134.32	3,968.54		
FYE 2012	0.00	3,968.54	5,800.00CR	Adopted
1/31/13	0.00	0.00	5,270.00CR	Revised
2/28/13	550.00	550.00		
3/31/13	550.00	1,100.00	1,100.00	Encumbered
4/30/13	799.75	1,899.75		
5/31/13	0.00	1,899.75		
6/30/13	0.00	1,899.75		
7/31/13	0.00	1,899.75		
8/31/13	0.00	1,899.75	0.00	Current Period
9/30/13	0.00	1,899.75	1,899.75	Current Year
10/31/13	0.00	1,899.75	-----	
11/30/13	0.00	1,899.75	2,270.25CR	Remaining
12/31/13	0.00	1,899.75	43	% Remaining

Detail to Display

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