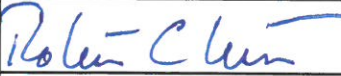
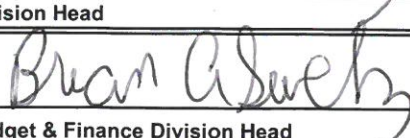


LUZERNE COUNTY BUDGET TRANSFER REQUEST

Department Name	Dept #
County Manager	4114

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	10	4112	560.64	500	Meetings/Conferences
- Line Item Decrease	-	100	10	4112	550.30	(500)	Advertising
Total						0	<i>(Must equal 0)</i>

Explanation (Attach memo if necessary)
 Budget transfer is requested so the Grant Writer can attend Writing Effective Grant Workshop. This is a non recurring expense. The County Manager's office has funding in the advertising line, due to all staffing levels including the Division Heads being filled.

Department Head	Division Head
	
County Manager	Budget & Finance Division Head

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G/L Account Inquiry - 100.10.4112.560.64 - Meeting / Conference/ Training Fees



Summary Detail Five Year Trend Budget Analysis Budget History

Fiscal Year 2014

Annual Totals YTD Reclass Journal Type

G/L Account Enter Value

Classification Non-Personnel Costs, Fees

Fiscal Year 2014

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Amended Budget	Encumbrances	Expenses	YTD Balance	Percent Used
\$3,000.00	\$0.00	\$2,420.00	\$580.00	81%

- 100 - General Fund
 - 10 - General Government
 - 4103 - Government Study Commission
 - 4110 - Commissioners/Administration
 - 4111 - County Council
 - 4112 - County Manager
 - 445.10 Other Income
 - 460.28 Expense Reimbursement
 - 510.15 Wages Non-Represented
 - 510.20 Wages Represented
 - 510.45 Wages Holiday Pay
 - 520.10 Payroll Taxes Social Security - FICA
 - 520.15 Payroll Taxes Medicare
 - 520.20 Payroll Taxes Unemployment
 - 530.10 Benefits Health Care Opt Out
 - 530.30 Benefits Health Insurance
 - 530.40 Benefits Life Insurance
 - 530.45 Benefits Retirement
 - 540.14 Office Supplies
 - 540.16 Material & Supply Requisition

Month	Budget	Amendments	Encumbrances	Expenses	Current YTD Balance	Percent
January	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
February	\$0.00	\$0.00	\$0.00	\$1,348.41	\$1,151.59	
March	\$0.00	\$0.00	\$0.00	-\$358.41	\$1,510.00	
April	\$0.00	\$0.00	\$0.00	\$490.00	\$1,020.00	
May	\$0.00	\$0.00	\$0.00	\$150.00	\$870.00	
June	\$0.00	\$0.00	\$0.00	\$0.00	\$870.00	
July	\$0.00	\$0.00	\$0.00	\$0.00	\$870.00	
August	\$0.00	\$0.00	\$0.00	\$0.00	\$870.00	
September	\$0.00	\$500.00	\$0.00	\$790.00	\$580.00	
October	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	
November	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	
December	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	
Total	\$2,500.00	\$500.00	\$0.00	\$2,420.00	\$580.00	

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G/L Account Inquiry - 100.10.4112.550.30 - Advertising

Summary Detail Five Year Trend Budget Analysis Budget History

Fiscal Year 2014

Annual Totals YTD Reclass Journal Type

G/L Account Enter Value

Classification Non-Personnel Costs, Services Fiscal Year 2014

Amended Budget \$1,460.00 Encumbrances \$0.00 Expenses \$23.10 YTD Balance \$1,436.90 Percent Used 2%

Month	Budget	Amendments	Encumbrances	Expenses	Current YTD Balance	Percent
January	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
February	\$0.00	\$0.00	\$0.00	\$1.87	\$2,998.13	
March	\$0.00	\$0.00	\$0.00	\$21.23	\$2,976.90	
April	\$0.00	\$0.00	\$0.00	\$0.00	\$2,976.90	
May	\$0.00	-\$1,040.00	\$0.00	\$0.00	\$1,936.90	
June	\$0.00	\$0.00	\$0.00	\$0.00	\$1,936.90	
July	\$0.00	\$0.00	\$0.00	\$0.00	\$1,936.90	
August	\$0.00	\$0.00	\$0.00	\$0.00	\$1,936.90	
September	\$0.00	-\$500.00	\$0.00	\$0.00	\$1,436.90	
October	\$0.00	\$0.00	\$0.00	\$0.00	\$1,436.90	
November	\$0.00	\$0.00	\$0.00	\$0.00	\$1,436.90	
December	\$0.00	\$0.00	\$0.00	\$0.00	\$1,436.90	
Total	\$3,000.00	-\$1,540.00	\$0.00	\$23.10	\$1,436.90	

100 - General Fund

- 10 - General Government
 - 4103 - Government Study Commission
 - 4110 - Commissioners/Administration
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