

Luzerne Cty PA

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G/L Account Inquiry - 100.20.4176.560.60 - Dues / Memberships

Summary Detail Five Year Trend Budget Analysis Budget History						
Annual Totals YTD <input type="button" value="v"/> Reclass Journal Type <input type="button" value="v"/>						
Classification Non-Personnel Costs, Fees				Fiscal Year 2014		
Amended Budget		Encumbrances	Expenses	YTD Balance	Percent Used	
\$23,500.00		\$0.00	\$16,991.00	\$6,509.00	72%	
Month	Budget	Amendments	Encumbrances	Expenses	Current YTD Balance	Percent Used
January	\$22,500.00	\$0.00	\$0.00	\$16,991.00	\$5,509.00	76 %
February	\$0.00	\$1,000.00	\$0.00	\$0.00	\$6,509.00	72 %
March	\$0.00	\$0.00	\$0.00	\$0.00	\$6,509.00	72 %
April	\$0.00	\$0.00	\$0.00	\$0.00	\$6,509.00	72 %
May	\$0.00	\$0.00	\$0.00	\$0.00	\$6,509.00	72 %
June	\$0.00	\$0.00	\$0.00	\$0.00	\$6,509.00	72 %
July	\$0.00	\$0.00	\$0.00	\$0.00	\$6,509.00	72 %
August	\$0.00	\$0.00	\$0.00	\$0.00	\$6,509.00	72 %
September	\$0.00	\$0.00	\$0.00	\$0.00	\$6,509.00	72 %
October	\$0.00	\$0.00	\$0.00	\$0.00	\$6,509.00	72 %
November	\$0.00	\$0.00	\$0.00	\$0.00	\$6,509.00	72 %
December	\$0.00	\$0.00	\$0.00	\$0.00	\$6,509.00	72 %
Total	\$22,500.00	\$1,000.00	\$0.00	\$16,991.00	\$6,509.00	72 %

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G/L Account Inquiry - 100.20.4176.550.22 - Telephone

Summary Detail Five Year Trend Budget Analysis Budget History						
Annual Totals		YTD	Reclass Journal Type			
Classification			Fiscal Year 2014			
Amended Budget		Encumbrances	Expenses	YTD Balance	Percent Used	
\$79,000.00		\$0.00	\$5,407.94	\$73,592.06	7%	
Month	Budget	Amendments	Encumbrances	Expenses	Current YTD Balance	Percent Used
January	\$80,000.00	\$0.00	\$0.00	\$3,904.65	\$76,095.35	5 %
February	\$0.00	-\$1,000.00	\$0.00	\$1,503.29	\$73,592.06	7 %
March	\$0.00	\$0.00	\$0.00	\$0.00	\$73,592.06	7 %
April	\$0.00	\$0.00	\$0.00	\$0.00	\$73,592.06	7 %
May	\$0.00	\$0.00	\$0.00	\$0.00	\$73,592.06	7 %
June	\$0.00	\$0.00	\$0.00	\$0.00	\$73,592.06	7 %
July	\$0.00	\$0.00	\$0.00	\$0.00	\$73,592.06	7 %
August	\$0.00	\$0.00	\$0.00	\$0.00	\$73,592.06	7 %
September	\$0.00	\$0.00	\$0.00	\$0.00	\$73,592.06	7 %
October	\$0.00	\$0.00	\$0.00	\$0.00	\$73,592.06	7 %
November	\$0.00	\$0.00	\$0.00	\$0.00	\$73,592.06	7 %
December	\$0.00	\$0.00	\$0.00	\$0.00	\$73,592.06	7 %
Total	\$80,000.00	-\$1,000.00	\$0.00	\$5,407.94	\$73,592.06	7 %

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