


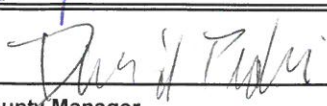
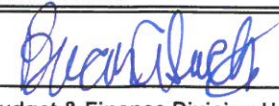
LUZERNE COUNTY BUDGET TRANSFER REQUEST

Department Name	Dept #
BOILER PLANT	4177

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	50	4177	550.43	17,000	WATER
+ Line Item Increase	+	100	50	4177	550.47	15,000	REPAIRS
- Line Item Decrease	-	100	50	4177	550.40	(32,000)	GAS
- Line Item Decrease	-						
- Line Item Decrease	-						
Total						0	<i>(Must equal 0)</i>

Explanation (Attach memo if necessary)

Due to the age of our steam lines, there is a condensate leak under the sidewalk and this is resulting in an un-anticipated increase in our water bills. The water that is leaking needs to be replaced to run the boilers efficiently. An increase in repairs is necessary since several pieces of equipment have unexpectedly failed and need to be repaired and/or replaced. Due to the mild winter we have funds available for transfer from our gas account, while leaving sufficient funds for the upcoming season.

	4-21-16		
Department Head	Date	Division Head	Date
	4/21/16		4-21-16
County Manager	Date	Budget & Finance Division Head	Date