

✓ Posted 10-31-16

LUZERNE COUNTY BUDGET TRANSFER REQUEST

Department Name: Luzerne County Corrections
Dept #: 40

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	40	4235	550.45	20,000	Repairs/ Maintenance - Buildings
- Line Item Decrease	-	100	40	4233	550.83	(20,000)	Outside Inmate Housing
	+	100	40	4233	550.15	30,000	Other Contractual Services
	-	100	40	4233	590.26	(30,000)	To Institutions
	+	100	40	4233	560.35	25,000	Prisoner Care - Health
	-	100	40	4233	590.26	(25,000)	To Institutions
	+	100	40	4233	560.35	10,000	Prisoner Care - Health
	-	100	40	4233	550.22	(10,000)	Telephone
	+	100	40	4233	560.64	2,000	Meeting/ Conference/ Training
	-	100	40	4233	510.35	(2,000)	Wages Overtime
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)

Correctional Services requests the transfer of funds to Repairs / Maintenance - Buildings from Outside Inmate Housing for the emergency repair of elevator. Correctional Services also requests funds transferred to Other Contractual Services from To Institutions for contractual Pre-Trial Services. An increase in Prisoner Care - Health is also needed because of the high in mate population. Training needs an increase for OC spray for officers.

<i>Mark Rochat</i> Date: 10-24-16	<i>Mark Rochat</i> Date: 10-24-16
Department Head	Division Head
<i>Dawn Patis</i> Date: 10/27/16	<i>Brian A. Juch</i> Date: 10/27/16
County Manager	Budget & Finance Division Head

