LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name	Dept #
OFFICE OF HUMAN SERVICES	9600

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	950	70	9500	550.19	2,500	Special Legal Services
- Line Item Decrease	-	950	70	9500	550.29	1,000	Mileage Reimbursement
		950	70	9500	560.64	500	Meetings/Trainings
		950	70	9500	560.58	(4,000)	Provider Services
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

Increase in special legal services due to attorney fees associated with MOU discussions. Increases in mileage reimbursement and meetings/trainings due to increased expenses in the System of Care Program.

Michael Donahue 6/1/16		Michael Donahue 6/1/16	
Department Head	Date	Division Head	Date
[signature] 6/13/16		Brian A Sutch 6/1/16	
County Manager	Date	Budget & Finance Division Head	Date