



**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name Dept #4286

Luzerne County 9-1-1

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	260	50	4286	510.35	\$ 300,000	Overtime
- Line Item Decrease	-	260	50	4286	510.20	\$ (300,000)	Wages-Represented
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)

Due to represented employee 911 Telecommunicator vacancies during the first 6 months of FY2016, and mandatory shift minimums, it has increased overtime costs beyond the amount budgeted. This transfer would move unused expenditure authority from the vacated positions within represented wages to overtime, covering the costs associated with overtime.

<i>Sue J. Rosen</i> Department Head	06-22-16 Date	_____ Division Head	 Date
<i>Thomas P. Rubin</i> County Manager	7/1/16 Date	<i>Brian A. Dwyer</i> Budget & Finance Division Head	6/21/16 Date

