

LUZERNE COUNTY

BUDGET TRANSFER REQUEST

Department Name: Luzerne County Children and Youth Services Dept. #: 9200

Action Type	Action	Fund	Div.	Dept.	Acct	Amount	Account Description
+ Line Item Increase	+	920	70	9200	560.44	\$ 6,000.00	Evaluations
- Line Item Decrease	-	920	70	9200	560.42	\$(6,000.00)	Institutional & facility services
Total						0	(Must equal 0)

* Cumulative requests cannot exceed \$5,000 per quarter

Explanation (Attach memo if necessary)
 Requesting a one time budget transfer to cover the cost of client evaluations during 2016.

<i>Joan V. L.</i> Department Head	<i>1/30/17</i> Date	<i>Mary K. Dylinski</i> Division Head	<i>1-30-17</i> Date
<i>D. J. Pich</i> County Manager	<i>2/8/17</i> Date	<i>Brian A. Swartz</i> Budget & Finance Division Head	<i>2-8-17</i> Date

LUZERNE COUNTY BUDGET TRANSFER REQUEST

Department Name Dept #
 Area Agency on Aging 9100

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	-	910	70	9100	540.25	(20,000)	Computer Hardware under \$ 5,000
- Line Item Decrease	-	910	70	9100	530.3	(10,500)	Health Insurance
	-	910	70	9100	540.40	(3,500)	Cleaning Supplies
	-	910	70	9100	550.38	(19,000)	Electricity
	-	910	70	9100	560.68	(10,000)	Miscellaneous Expense
	-	910	70	9100	560.64	(13,600)	Meetings/Conferences/Training Fees
	-	910	70	9100	560.45	(5,252)	Stipend - Sil/FGP
	+	910	70	9100	560.60	1,375	Dues
	+	910	70	9100	560.55	80,477	Purchased Services - Agency

Total 0 (Must equal 0)

Explanation (Attach memo if necessary)

We are decreasing the above expenses because our final expenses for the year were less than anticipated. We are increasing dues by \$ 1,375.00 and purchased services - agency by \$ 80,477 to pay our final expenses for the year.

<i>Mary Russell</i> 2-6-17 Department Head	<i>Mary K. Dylak</i> 2-6-17 Division Head
<i>Doris Puder</i> 2/18/17 County Manager	<i>Brian Smith</i> 2-8-17 Budget & Finance Division Head

