

2017

# LUZERNE COUNTY BUDGET TRANSFER REQUEST

Veterans Affiars Dept #  
4491

| Action Type          | Action | Fund | Div | Dept | Acct   | Amount   | Account Description      |
|----------------------|--------|------|-----|------|--------|----------|--------------------------|
| + Line Item Increase | +      | 100  | 70  | 4491 | 550.45 | \$5,240  | Repairs/Maint. Buildings |
| - Line Item Decrease | -      | 100  | 70  | 4491 | 510.20 | \$5,240  | Wages Represented        |
|                      |        |      |     |      |        |          |                          |
|                      |        |      |     |      |        |          |                          |
|                      |        |      |     |      |        |          |                          |
|                      |        |      |     |      |        |          |                          |
|                      |        |      |     |      |        |          |                          |
|                      |        |      |     |      |        |          |                          |
|                      |        |      |     |      |        |          |                          |
| <b>Total</b>         |        |      |     |      |        | <b>0</b> | <b>(Must equal 0)</b>    |

**Explanation (Attach memo if necessary)**

Budget Transfer is required to fund additional building repairs incurred and not anticipated for FY 2017.

|   |  |
|---|--|
| <i>[Signature]</i><br>Department Head <span style="float: right;">Date</span> | <i>[Signature]</i><br>Division Head <span style="float: right;">Date</span>                  |
| <i>[Signature]</i><br>County Manager <span style="float: right;">Date</span>  | <i>[Signature]</i><br>Budget & Finance Division Head <span style="float: right;">Date</span> |

2017

**LUZERNE COUNTY  
BUDGET TRANSFER REQUEST**

|                        |               |
|------------------------|---------------|
| <b>Department Name</b> | <b>Dept #</b> |
| Sheriff's Department   | 4197          |

| Action Type          | Action | Fund | Div | Dept | 560.50 | Amount   | Account Description     |
|----------------------|--------|------|-----|------|--------|----------|-------------------------|
|                      |        |      |     |      | Acct   |          |                         |
| + Line Item Increase | +      | 100  | 60  | 4197 | 550.86 | 3,900    | Capias Related Expenses |
| - Line Item Decrease | -      | 100  | 60  | 4197 | 510.20 | (3,900)  | Wages - Represented     |
|                      |        |      |     |      |        |          |                         |
|                      |        |      |     |      |        |          |                         |
|                      |        |      |     |      |        |          |                         |
|                      |        |      |     |      |        |          |                         |
|                      |        |      |     |      |        |          |                         |
|                      |        |      |     |      |        |          |                         |
|                      |        |      |     |      |        |          |                         |
|                      |        |      |     |      |        |          |                         |
|                      |        |      |     |      |        |          |                         |
| <b>Total</b>         |        |      |     |      |        | <b>0</b> | <b>(Must equal 0)</b>   |

**Explanation (Attach memo if necessary)**  
 Account 560.50 Prisoner Transport was underfunded in FY2017 due to a higher than expected amount of out of county extraditions. Funds are available in 510.20 Wages - Represented as a result in having vacancies throughout the year. All accounts are expected to be properly funded in FY2018.

|                                |   |
|--------------------------------|---|
| <i>Bill Zi</i><br>1/26/18      | <i>Stan Loggach</i><br>1/26/18                    |
| <b>Department Head</b><br>Date | <b>Division Head</b><br>Date                      |
| <i>Dave Dodi</i><br>2/1/18     | <i>Brian O'Neil</i><br>1-30-18                    |
| <b>County Manager</b><br>Date  | <b>Budget &amp; Finance Division Head</b><br>Date |


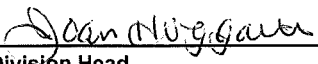

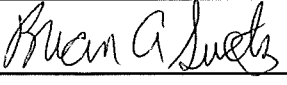
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|                        |               |
|------------------------|---------------|
| <b>Department Name</b> | <b>Dept #</b> |
| Sheriff's Department   | 4197          |

| Action Type          | Action | Fund | Div | Dept | Acct   | Amount   | Account Description   |
|----------------------|--------|------|-----|------|--------|----------|-----------------------|
| + Line Item Increase | +      | 100  | 60  | 4197 | 550.86 | 2,400    | Prisoner Transport    |
| - Line Item Decrease | -      | 100  | 60  | 4197 | 510.20 | (2,400)  | Wages - Represented   |
|                      |        |      |     |      |        |          |                       |
|                      |        |      |     |      |        |          |                       |
|                      |        |      |     |      |        |          |                       |
|                      |        |      |     |      |        |          |                       |
|                      |        |      |     |      |        |          |                       |
|                      |        |      |     |      |        |          |                       |
|                      |        |      |     |      |        |          |                       |
| <b>Total</b>         |        |      |     |      |        | <b>0</b> | <b>(Must equal 0)</b> |

**Explanation (Attach memo if necessary)**  
 Account 550.86 Prisoner Transport was underfunded in FY2017 due to a higher than expected amount of out of county extraditions. Funds are available in 510.20 Wages - Represented as a result in having vacancies throughout the year. All accounts are expected to be properly funded in FY2018.

|   |  |
|---|--|
|  1/26/18 |  1/26/18 |
| <b>Department Head</b> Date   | <b>Division Head</b> Date  |
|  2/1/18  |  1-30-18 |
| <b>County Manager</b> Date  | <b>Budget &amp; Finance Division Head</b> Date   |