✓ 2017

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Coroner | **Dept. 4193**

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	60	4193	599.25	4,500	toxicology
- Line Item Decrease	-	100	60	4193	599.28	4,500	burials
					Total	0	***(Must equal 0)***

Explanation (Attach memo if necessary)

There is a need to transfer additional funds to Toxicology due to the number of drug deaths that have required additional testing because of the use of designer fentanyl.

1/19/2018	1/22/18
	Division Head **Date**
1/23/18	1-23-18
County Manager **Date**	**Budget & Finance Division Head** **Date**

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LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Coroner **Dept. 4193**

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	60	4193	599.25	1,500	toxicology
- Line Item Decrease	-	100	60	4193	599.40	1,500	removals
					Total	0	***(Must equal 0)***

Explanation (Attach memo if necessary)

There is a need to transfer additional funds to Toxicology due to the number of drug deaths that have required additional testing because of the use of designer fentanyl.

[signature] 1/19/2018	Joan Hogan 1/22/18
	Division Head **Date**
[signature] 1/23/18	/s/ Brian Swetz 1/23/18
County Manager **Date**	**Budget & Finance Division Head** **Date**

Budget Transfer Request 2014-11-17

✓ 2017

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name	Dept #
Luzerne - Wyoming Counties Drug & Alcohol Services	960

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	960	70	9600	530.30	6,200	Benefits-Health Insurance
+ Line Item Increase	-	960	70	9600	540.73	50	Postage
- Line Item Decrease	-	960	70	9600	530.45	(6,250)	Benefits-Retirement
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

We are requesting a budget transfer to
- Increase Benefits - Health Insurance by $ 6,200.00, the increase is due to the increased cost of Healthcare after the budget was implemented.
- Increase Postage by $50.00, the increase is due to the mailing of informational brochures to agencies in the community for distribution.
- Decrease for Benefits - Retirement by $ 6,250.00, the decrease is due to a position that has not been filled within the agency.

Department Head	Date 1/16/18	Division Head	Date 1/16/18
County Manager	Date 1/23/18	Budget & Finance Division Head	Date 1-23-18

2017

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LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name	Dept #
ROAD & BRIDGE - LIQUID FUELS	4310

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	200	50	4310	550.72	17,000	REPAIRS/VEHICLE
- Line Item Decrease	-	200	50	4310	540.64	(12,000)	VEHICLE GAS
- Line Item Decrease	-	200	50	4310	550.55	(5,000)	EQ. RENTAL
- Line Item Decrease	-						
- Line Item Decrease	-						
					Total	0	***(Must equal 0)***

Explanation (Attach memo if necessary)

An increase in cost of Vehicle Repairs due to an aging fleet require additional funds.

1/19/18	19-JAN-2018
Department Head — Date	Division Head — Date
1/23/18	1-23-18
County Manager — Date	Budget & Finance Division Head — Date