





# LUZERNE COUNTY BUDGET TRANSFER REQUEST

Department Name Dept #  
 Area Agency on Aging 9100

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	910	70	9100	530.30	110,000	Health Insurance
- Line Item Decrease	+	910	70	9100	530.45	22,000	Retirement
	+	910	70	9100	540.70	5,000	Small tools & Minor Equip
	+	910	70	9100	550.25	250	Other Communication
	+	910	70	9100	550.30	12,000	Advertising
	+	910	70	9100	550.32	10,000	Printing
	+	910	70	9100	550.45	4,000	Repairs/Maintenance - Buildings
	+	910	70	9100	550.47	4,000	Repairs Maintenance - M&E
	-	910	70	9100	560.55	(167,250)	Purchased Services Agency
<b>Total</b>						<b>0</b>	<i>(Must equal 0)</i>

**Explanation (Attach memo if necessary)**  
 We reviewed the 2017 budget and are reallocating the line items to meet anticipated expenses. We are temporarily taking the funds from purchased services Agency. We are submitting a budget increase to County Council and will adjust Purchased Services Agency upon approval of the increase.

<i>Mary Russell</i> 8/17/17 Department Head <span style="float: right;">Date</span>	<i>Lynn Hin</i> 8/18/17 Division Head <span style="float: right;">Date</span>
<i>David Pugh</i> 8/31/17 County Manager <span style="float: right;">Date</span>	<i>Brian Adams</i> 8-30-17 Budget & Finance Division Head <span style="float: right;">Date</span>



