LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Building & Grounds	Dept #
	4174

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	50	4174	599.46	$21,000	Machinery/equipment>$5K
- Line Item Decrease	-	100	50	4174	510.20	$21,000	Wages Represented
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

Budget transfer required to provide funding fo replacement vehicle in Building & Grounds. The current vehicle assigned to the department has over 100K miles and is in need of major repairs going forward.

Department Head	Date	Division Head	Date
Dave Pirk	9/14/17	Brian Gluck	9-12-17
County Manager	**Date**	**Budget & Finance Division Head**	**Date**

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Public Defender	Dept #
	4152

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	80	4152	599.46	$31,000	Machinery/equipment>$5K
- Line Item Decrease	-	100	80	4152	510.20	$31,000	Wages Represented
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

Budget transfer required to provide funding for replacement vehicle in Public Defender's Office. The current vehicle assigned to the department has over100k miles and is in need of major repairs going forward.

Department Head	Date	Division Head	Date
County Manager	Date	Budget & Finance Division Head	Date
	9/14/17		9-12-17

LUZERNE COUNTY

BUDGET TRANSFER REQUEST

Department Name	Dept. #
Luzerne County Children and Youth Services	9200

Action Type	Action	Fund	Div.	Dept.	Acct	Amount	Account Description
+ Line Item Increase	+	920	70	9200	599.46	$ 92,596	Machinery & equipment> $5000
	+	920	70	9200	540.70	111,961	Small tools & minor equip
	+	920	70	9200	540.22	50,321	Computer software
	+	920	70	9200	550.63	1,542	Auto insurance
	+	920	70	9200	560.64	8,779	Training
	+	920	70	9200	550.68	1,650	Advertising-recruiting
	+	920	70	9200	540.14	3,205	Office supplies
	+	920	70	9200	560.61	11,397	Subscriptions
- Line Item Decrease	-	920	70	9200	560.42	(281,451)	Institutional & Facility Service
					Total	0	***(Must equal 0)***

Explanation (Attach memo if necessary)

A budget transfer is necessary to cover the cost of the agency's expenditures for the remainder of 2017. The need for an increase for training and minor equipment is attributed to the increase in caseworker hires during the year. A detailed list of the items is attached.

8/24/17	8/29/17
Department Head **Date**	**Division Head** **Date**
9/13/17	8-30-17
County Manager **Date**	**Budget & Finance Division Head** **Date**

Budget Transfer Request 2014-11-17

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name	Dept #
Luzerne County 9-1-1	4286

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	260	50	4286	550.56	$ 35,000	**SITE RENTAL**
- Line Item Decrease	-	260	50	4286	590.34	$ (35,000)	**TRANSFERS**
					Total	0	***(Must equal 0)***

Explanation (Attach memo if necessary)

Budget transfer moves unused expenditure authority from the transfers line item, 260.50.4286.590.34 to site rental, 260.50.4286.550.56, covering the unforecasted additional costs and remaining payments for tower site rental payments within FY2017. Site rental line item shortfall is projected due to the final sale of Mt.Top (Penobscot) ongoing. The overall 260.50.4286- FY2017 budgetary obligation is not increasing with this transfer.

09-06-17		11-SEP-2017	
Department Head	Date	Division Head	Date
9/14/17		9-13-17	
County Manager	Date	Budget & Finance Division Head	Date

LUZERNE COUNTY
BUDGET TRANSFER REQUEST

Department Name	Dept #
Budget and Finance	4176/4114

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	20	4176	550.15	39,000	Other Contractual
- Line Item Decrease	-	100	20	4176	550.22	(19,000)	Telephone
		100	20	4176	599.64	(10,000)	Landfill
		100	20	~~4114~~ 4137	590.14	(10,000)	Refunds
					Total	0	*(Must equal 0)*

Explanation (Attach memo if necessary)

Budget Transfer to pay for PEMA invoice related to Tropical Storm Lee.

		Brian A Swetz	9-12-17
Department Head	Date	Division Head	Date
[signature]	9/14/17	Brian A Swetz	9-12-17
County Manager	Date	Budget & Finance Division Head	Date