

LUZERNE COUNTY

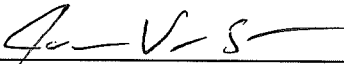
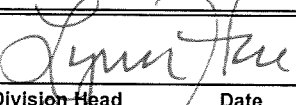
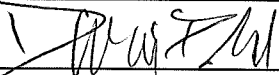

BUDGET TRANSFER REQUEST

Department Name	Dept. #
Luzerne County Children and Youth Services	9200

Action Type	Action	Fund	Div.	Dept.	Acct	Amount	Account Description
+ Line Item Increase	+	920	70	9200	599.46	\$ 92,596	Machinery & equipment > \$5000
	+	920	70	9200	540.70	111,961	Small tools & minor equip
	+	920	70	9200	540.22	50,321	Computer software
	+	920	70	9200	550.63	1,542	Auto insurance
	+	920	70	9200	560.64	8,779	Training
	+	920	70	9200	550.68	1,650	Advertising-recruiting
	+	920	70	9200	540.14	3,205	Office supplies
	+	920	70	9200	560.61	11,397	Subscriptions
- Line Item Decrease	-	920	70	9200	560.42	(281,451)	Institutional & Facility Service
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)

A budget transfer is necessary to cover the cost of the agency's expenditures for the remainder of 2017. The need for an increase for training and minor equipment is attributed to the increase in caseworker hires during the year. A detailed list of the items is attached.

	8/24/17		8/29/17
Department Head	Date	Division Head	Date
	9/13/17		8-30-17
County Manager	Date	Budget & Finance Division Head	Date


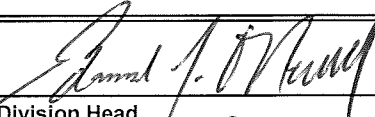

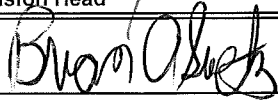
**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name Luzerne County 9-1-1	Dept # 4286
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Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	260	50	4286	550.56	\$ 35,000	SITE RENTAL
- Line Item Decrease	-	260	50	4286	590.34	\$ (35,000)	TRANSFERS
Total						0	<i>(Must equal 0)</i>

Explanation (Attach memo if necessary)

Budget transfer moves unused expenditure authority from the transfers line item, 260.50.4286.590.34 to site rental, 260.50.4286.550.56, covering the unforecasted additional costs and remaining payments for tower site rental payments within FY2017. Site rental line item shortfall is projected due to the final sale of Mt.Top (Penobscot) ongoing. The overall 260.50.4286- FY2017 budgetary obligation is not increasing with this transfer.

 Paul J. Rosen 09-06-17 Department Head Date	 Edward J. McNamee 11-SEP-2017 Division Head Date
 Howard K. ... 9/14/17 County Manager Date	 Brian ... 9-13-17 Budget & Finance Division Head Date

