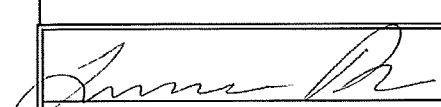
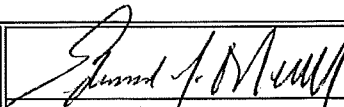
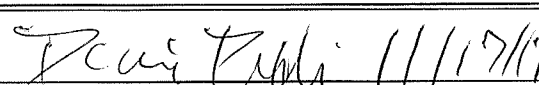
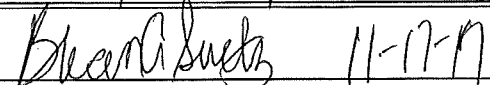


**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name	Dept #
ROAD AND BRIDGE	4310

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	50	4310	540.16	2,500	MATERIALS
+ Line Item Increase	+	100	50	4310	550.22	3,000	TELEPHONE
- Line Item Decrease	-	100	50	4310	550.50	(5,500)	ROAD REPAIR
- Line Item Decrease	-						
- Line Item Decrease	-						
- Line Item Decrease	-						
Total						0	<i>(Must equal 0)</i>

Explanation (Attach memo if necessary)
 Due to the increased maintenance and repairs for various building projects, we now find it necessary to transfer money to finish the current fiscal year. There was an increase in telephone costs to our District Garage's due to the installation of internet and KRONOS access. Money available in road repairs that can be transferred to accomplish this.

 Department Head	 15-NOV-2017 Division Head
 11/17/17 County Manager	 11-17-17 Budget & Finance Division Head

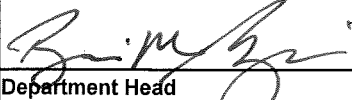
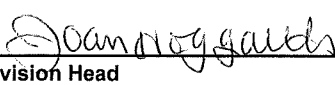
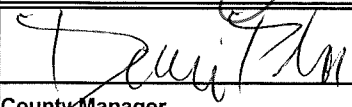
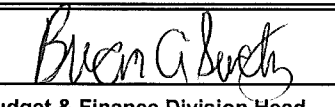
**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name	Dept #
Sheriff's Department	4197

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	60	4197	510.35	19,400	Wages Overtime
- Line Item Decrease	-	100	60	4197	510.25	(19,400)	Wages Per Diem
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)

Account 510.35 Wages Overtime was underfunded in FY2017 due to the need to work more overtime assignments than anticipated. Funds are available in 510.25 Wages Per Diem as a result of not utilizing Per Diem Deputies or Security Guards. Both accounts are expected to be fully funded in FY2018.

 Department Head	 Division Head
11/15/17 Date	11/15/17 Date
 County Manager	 Budget & Finance Division Head
11/17/17 Date	11-17-17 Date