



**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name Dept #
Area Agency on Aging 9100

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	910	70	9100	560.36	475.16	Volunteer Recognition
+ Line Item Increase	+	910	70	9100	550.32	3,500.00	Printing
+ Line Item Increase	+	910	70	9100	540.17	75,000.00	Program Supplies/Expenses
+ Line Item Increase	+	910	70	9100	560.64	8,000.00	Meeting/Conference/Training
- Line Item Decrease	-	910	70	9100	560.55	(86,975.16)	Purchase Service - Agency
						Total	- (Must equal 0)

Explanation (Attach memo if necessary)

Transfer \$87k from Purchase Service - Agency to the accounts above due to higher expenses than the budget amounts.

<i>Mary Roselle</i> _____ Date	9/6/22	<i>Cynthia</i> _____ Date	9/6/22
<i>[Signature]</i> _____ Date	25 Sept 22	<i>Brian G. Smith</i> _____ Date	9/22/22

**LUZERNE COUNTY
BUDGET TRANSFER REQUEST**

Department Name: CORONER'S OFFICE Dept # 4193

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	60	4193	510.30	3,500	Wages On Call
- Line Item Decrease	-	100	60	4193	560.64	2,000	Meetings/Conference/Training fees
- Line Item Decrease	-	100	60	4193	599.37	1,500	View and inquests
Total						0	<i>(Must equal 0)</i>

Explanation (Attach memo if necessary)
 Monies are needed to pay the on call deputies.

<i>[Signature]</i> Department Head	9-7-22 Date	<i>[Signature]</i> Division Head	9/12/22 Date
<i>[Signature]</i> County Manager	25 Sept 22 Date	<i>[Signature]</i> Budget & Finance Division Head	9-13-22 Date

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BUDGET TRANSFER REQUEST**

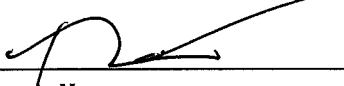

Department Name: Controller

Dept # 4133

Action Type	Action	Fund	Div	Dept	Acct	Amount	Account Description
+ Line Item Increase	+	100	11	4133	560.23	50	Background Checks
- Line Item Decrease	-	100	11	4133	510.15	50	Wages Non-Represented
Total						0	(Must equal 0)

Explanation (Attach memo if necessary)

I will transfer the funding that was not used for non represented salaries, due to the vacant positions of Internal Auditor, Senior Auditor and Deputy Controller, into 560.23 background checks. Background Checks exceeded the budget due to vacancies in 3 positions that needed to be filled by the Controller.

Walter L Griffith Jr Department Head	03-17-2022 Date	Walter L Griffith Jr Division Head	03-17-2022 Date
	25 Sept 22 Date		8-26-2022 Date
County Manager	Date	Budget & Finance Division Head	Date