



**2023 DIVISION of Treasurer's Office**

**Manager's Proposed Budget Worksheet**

Submitted to County Council on: October 18, 2022

<b>DEPARTMENT</b>	<b>2022 Adopted Revenue</b>	<b>2023 Proposed Revenue</b>	<b>2022 Adopted Expenses</b>	<b>2023 Proposed Expenses</b>
4139 Treasury	\$110,500	\$105,000	\$0	\$0

**Position Count:**

Non-Rep. as of 1/1/2023: 2

Rep. as of 1/1/2023: 2

Non-Rep. 2022: 2

Rep. 2022: 2

**Accounts with changes over 10% and/or \$10,000**

**REVENUES**

<b><u>Account</u></b>	<b><u>2022 Adopted</u></b>	<b><u>2023 Requested</u></b>	<b><u>% Change</u></b>	<b><u>Narrative</u></b>

**EXPENSES**

<b><u>Account</u></b>	<b><u>2022 Adopted</u></b>	<b><u>2023 Requested</u></b>	<b><u>% Change</u></b>	<b><u>Narrative</u></b>