



**LUZERNE COUNTY COUNCIL
PUBLIC HEARING
May 25, 2021
Video/Teleconference via TEAMS
5:50 PM**

5:50 PM CALL TO ORDER

PLEDGE OF ALLEGIANCE AND MOMENT OF SILENCE

ROLL CALL

MOTION TO SUSPEND BYLAWS REGARDING THE REQUIREMENT A MAJORITY OF THOSE PARTICIPATING IN THE MEETING MUST BE PHYSICALLY PRESENT AT THE MEETING.

MOTION TO SUSPEND BYLAWS REGARDING THE CONDUCT OF PUBLIC MEETINGS TO THE EXTENT THAT THE CURRENT FORMAT IS INCONSISTENT WITH THE TERM OF THE STATE'S EMERGENCY DECLARATION.

PUBLIC COMMENT ON PROPOSED ORDINANCE amending the 2021 Fiscal Year Budget for Luzerne County (D&A).

This is an opportunity for members of the public to address the Council on the matter listed on the Agenda. Please refer to the Public Meetings Online page of County's Website at <https://www.luzernecounty.org/1279/Public-Meetings-Online> for more information on how to participate in Public Comment via technology.

ADJOURNMENT



AGENDA SUBMITTAL TO LUZERNE COUNTY COUNCIL

ITEM TITLE	COUNCIL MEETING DATE	AGENDA NUMBER
To amend 2021 Fund 960 Drug & Alcohol revenue and expense budgets to reflect an increase of the Opioid Grant – SOR funds for Housing Support and Housing-Focused Case Management.	April 27, 2021	
Dept:	Luzerne – Wyoming Counties Drug and Alcohol Program	
Contact:	Ryan Hogan, Administrator	
Phone:	(570) 826-8732	

DEPARTMENTAL RECOMMENDATION:

The Luzerne – Wyoming Counties Drug & Alcohol program recommends that Council approve the increased 2021 revenue and expense budget for Luzerne – Wyoming Counties Drug and Alcohol program as spelled out in the proposed ordinance. This increase in revenue reflects funding received from the PA Department of Drug and Alcohol Programs.

Opioid Grant SOR - Housing	\$ 1,423,850
Expenses	\$ 1,423,850

SUMMARY:

This amendment is required to accurately reflect the increased funding received from the PA Department of Drug and Alcohol Programs.

FINANCING:

Funding was awarded to Luzerne – Wyoming Counties to expand current housing and housing-focused case management services for persons in recovery(PIR) from OUD or stimulant use disorder. Because the funds originate from the federal government, there is no County match requirement.

DISCUSSION:

This budget amendment increase will allow the additional funds received from the PA Department of Drug and Alcohol Programs for Housing and Housing-Focused Case Management to be used for OUD and Stimulant Use Disorder persons.

ALTERNATIVES:

The Council may choose not to approve the budget amendment to reflect the additional funding received. This is not recommended because it would require the funding to be returned to the source previously identified.

OTHER AGENCY INVOLVEMENT:

Drug and Alcohol provider for the Housing Grant is Commission on Economic Opportunity.

No. - _____

ORDINANCE

***An Ordinance of the County of Luzerne Amending
the 2021 Fiscal Year Budget for Luzerne County***

WHEREAS, pursuant to Section 5.07 of the Home Rule Charter of Luzerne County, County Council adopted the 2021 Fiscal Year Budgets which accounted for anticipated revenue and expenses; and

WHEREAS, Section 5.10.F. of the Home Rule Charter states County Council may amend any of the budgets at any time during the fiscal year by ordinance adopted by an affirmative vote of at least a majority plus one of its current members after a public hearing has been held; and

WHEREAS, Luzerne County was awarded funding from the Pennsylvania Department of Drug and Alcohol Programs to support Housing and Housing-Focused Case management for Persons in recovery (PIR) from Opioid Use Disorder (OUD) or Stimulant Use Disorder

WHEREAS, County Council desires to amend the Budget at the appropriate line items in order to account for receipt and expenditure of funds from the Pennsylvania Department of Drug and Alcohol Programs related to Housing and Housing-Focused Case Management.

NOW, THEREFORE, the following is hereby ENACTED and ORDAINED by the Luzerne County Council:

SECTION ONE. Incorporation of Preamble.

The provisions set forth in the preamble to this Ordinance are incorporated herein by reference in their entirety.

SECTION TWO. Amendment of Line Items in Budget.

A public hearing having been held on _____, 2021, County council hereby amends the following line items in the 2021 Fiscal Year Budget in order to account for receipt of funds from the Pennsylvania Department of Drug and Alcohol Programs related to Housing and Housing-Focused Case Management.

DEPARTMENT OF HUMAN SERVICES FUNDING SOURCE:

REVENUES:

Add Additional Fund Line in the Drug and Alcohol Budget – (Opioid Grant SOR – Housing) with a budget of \$ 1,423,850.00.

EXPENDITURES:

Drug and Alcohol Line Item 960.70.9600.560.58 Provider Services shall be increased by \$ 1,423,850.00.

SECTION THREE. Remainder of Budget.

All other line items in the 2021 Fiscal Year County Budget shall remain unchanged.

SECTION FOUR. Effective Date.

This Ordinance shall become effective fifteen (15) days after enactment.

ENACTED at a meeting of the Luzerne County Council held on the _____ day of _____, 2021.

LUZERNE COUNTY COUNCIL

Tim McGinley, Chair

ATTEST:

Sharon Lawrence,
Clerk to County Council

Chris Perry, Vice-Chair