

**2019 PROPOSED BUDGET AMENDMENTS**

**DIVISION 13 - COURTS**

Department 4183 – District Justice Courts

Expenses

Line Item	Proposed	1 <sup>st</sup> Amendment	2 <sup>nd</sup> Amendment	Net
510.20 Wages Represented	\$1,704,238	\$1,680,238		-\$24,000

Department 4184 – Courts

Expenses

Line Item	Proposed	1 <sup>st</sup> Amendment	2 <sup>nd</sup> Amendment	Net
550.27 Travel Expense	\$1,500	\$1,000		-\$500
550.29 Mileage	\$250	\$200	\$100	
560.10 Capital Cases	\$200,000	\$130,000		-\$70,000
560.12 Arbitration	\$42,000	\$32,000		-\$10,000
560.15 Juror Costs	\$200,000	\$160,000		-\$40,000
560.25 Transcripts	\$70,000	\$45,000		-\$25,000

Department 4187 – Domestic Relations

Expenses

Line Item	Proposed	1 <sup>st</sup> Amendment	2 <sup>nd</sup> Amendment	Net
540.14 Office Supplies	\$38,200	\$25,000		-\$13,200
540.73 Postage	\$75,000	\$65,000		-\$10,000
550.47 Repairs/Maint Machinery/Equip	\$12,000	\$10,000		-\$2,000
560.64 Meeting/Conf/Training Fees	\$9,250	\$6,000		-\$3,250
560.68 Miscellaneous Expense	\$5,000	\$3,000	\$2,000	
599.46 Machinery/Equip >\$5000	\$15,000	\$7,000		-\$8,000

