

2019 PROPOSED BUDGET AMENDMENTS

DIVISION 12 – District Attorney

Department 4194 – District Attorney

Revenue

Line Item	Proposed	1 st Amendment	2 nd Amendment	Net
415.62 ARD Application Fees	\$100,000	\$110,000		+\$10,000
			TOTAL	+\$10,000

Department 4194 – District Attorney

Expenses

Line Item	Proposed	1 st Amendment	2 nd Amendment	Net
510.35 Wages Overtime	\$60,000	\$50,000		-\$10,000
550.19 Special Legal Services	\$5,000	\$2,500		-\$2,500
550.29 Mileage Reimbursement	\$10,500	\$8,000		-\$2,500
560.10 Capital Cases	\$110,000	\$70,000		-\$40,000
560.17 Examinations/Witnesses	\$130,000	\$120,000		-\$10,000
560.64 Meeting/Conf/Training Fees	\$18,000	\$15,000		-\$3,000
			TOTAL	-\$67,500