

100.13.4183	560.13 Constable Fees	\$	10,000.00	\$	7,000.00	\$	(3,000.00)	
100.13.4184	460.28 Exp. Reimb.	\$	700,000.00	\$	650,000.00	\$	(50,000.00)	REVENUE
	540.14 Office Supplies	\$	120,000.00	\$	110,000.00	\$	(10,000.00)	
	550.33 Books	\$	150,000.00	\$	140,000.00	\$	(10,000.00)	
	560.15 Juror Costs	\$	160,000.00	\$	150,000.00	\$	(10,000.00)	
	560.25 Transcripts	\$	60,000.00	\$	50,000.00	\$	(10,000.00)	
100.13.4187	550.34 Insurance L/C	\$	20,000.00	\$	10,000.00	\$	(10,000.00)	
100.50.4177	550.4 Gas	\$	185,000.00	\$	165,000.00	\$	(20,000.00)	
	550.41 Sewer	\$	5,000.00	\$	1,200.00	\$	(3,800.00)	
100.11.4133	550.19 Special Legal	\$	2,000.00	\$	1,000.00	\$	(1,000.00)	
100.40.4235	550.43 Water	\$	130,000.00	\$	100,000.00	\$	(30,000.00)	
	550.41 Sewer	\$	35,000.00	\$	30,000.00	\$	(5,000.00)	
100.10.1000	530.3 Health Ins.	\$	21,044,000.00	\$	20,944,000.00	\$	(100,000.00)	
100.80.4152	550.27 Travel	\$	7,435.00	\$	3,000.00	\$	(4,435.00)	
	550.29 Mileage	\$	4,750.00	\$	2,000.00	\$	(2,750.00)	
100.12.4194	560.1 Cap. Cases	\$	150,000.00	\$	100,000.00	\$	(50,000.00)	
100.10.4112	510.15 Wages Non-Rep	\$	273,743.00	\$	284,743.00	\$	11,000.00	
100.96.4810	590.3 Govt. Units	\$	25,000.00	\$	27,000.00	\$	2,000.00	Cons. Dist.
	590.32 To Non-Gov	\$	1,950,168.00	\$	1,965,168.00	\$	15,000.00	Library