

COVID EXPENSE UPDATE

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October-November COVID UPDATE

- ▶ We spoke to the representatives from DCED this past week. Everything we are purchasing is eligible. We are submitting the next report on December 1, 2020.
- ▶ All county projects are going to be completed by the December 30th deadline.
- ▶ We have sent payments to most
 - ▶ Sport Leagues
 - ▶ Schools
 - ▶ Municipalities
 - ▶ The Small Business program is under way, we sent \$10.8 million to the 3rd party and businesses that met the requirements are going to be getting what they asked for.
- ▶ Some county projects include:
 - ▶ The Prison Projects to socially distance are almost completed. They are receiving a trailer to house polycoms so inmates can stay in one place and not go to Central Court and the courthouse.
 - ▶ Command Center for Emergency Management is on its way.
 - ▶ The decontamination unit Emergency Management is delivered and in use to municipalities.

COVID Expenses

- ▶ We have spent \$14,729,972.52.
- ▶ We are submitting salaries for all county employees that worked in Elections.
- ▶ Tourism plan is \$150,000 and that is a marketing campaign for when people come to visit Luzerne County so that we remain a safe place for people and that we are ready when they are ready to visit.
- ▶ Ticketed Venues we allocated \$700K. That grant is for COVID related expenses and for venues that had to refund funds back for performances that had to be canceled because of COVID.
- ▶ Fairs & Festivals- we allocated \$150K and fairs and festivals that are eligible will get the funds for COVID related purchases.

Grants Applied for and Money Received

▶ Received:

- ▶ Community Development- CARES ACT \$4,366,487.00
- ▶ DCED CARES ACT- \$28,600,000
- ▶ PA Commission on Crime & Delinquency \$172,212
- ▶ Department of Justice \$58,008.00
- ▶ In process in applying to another Law Enforcement grant for \$73,000.

There are currently no new grants and no additional funding.