



2023 Budget Presentation

Trial Statistics

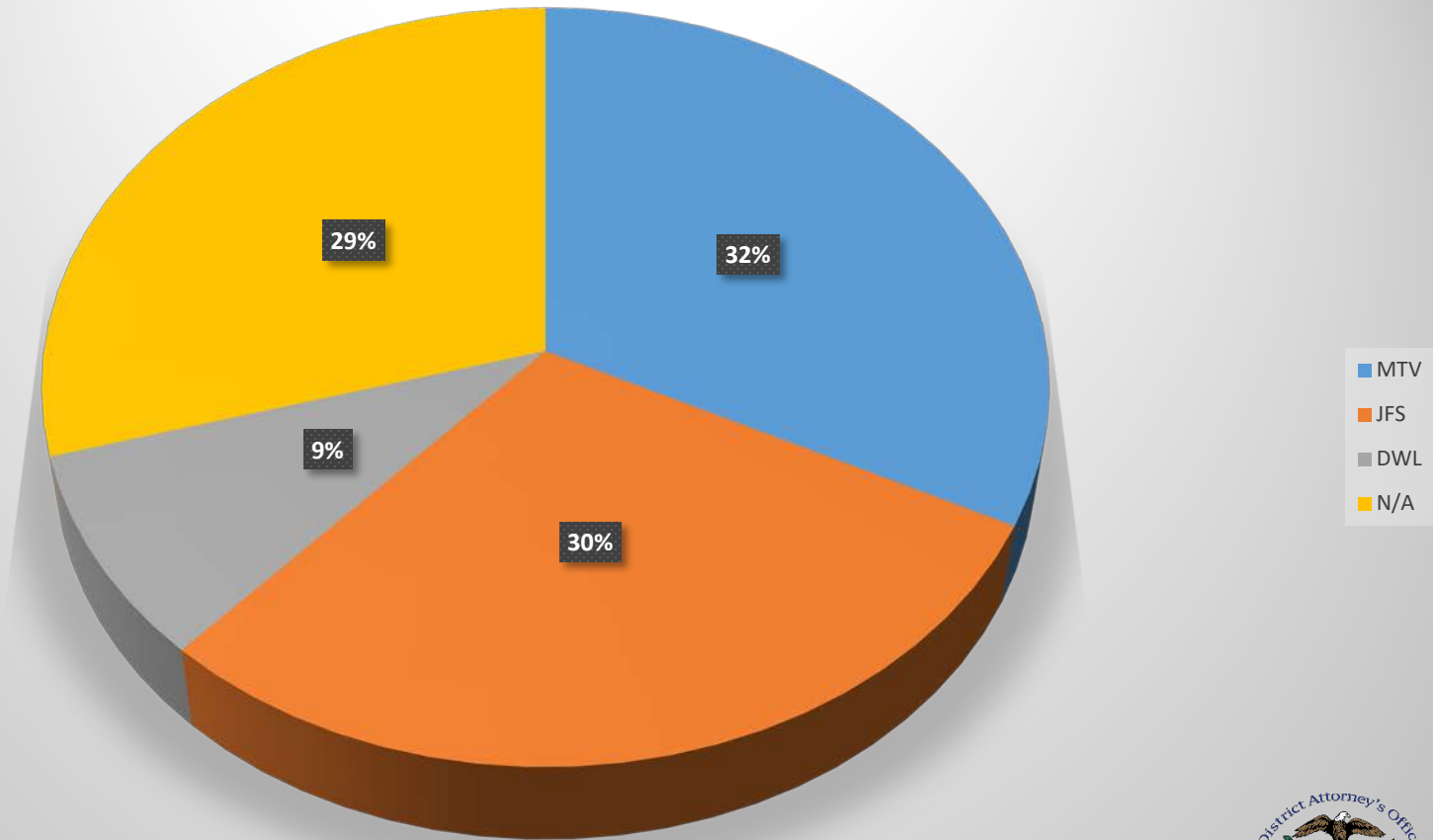
(Two-Year Trend)

- 2021 = 43 total jury and bench trials
- 2022 = 54 jury and bench trials to date

25% ↑



34 Pending Homicide Trials



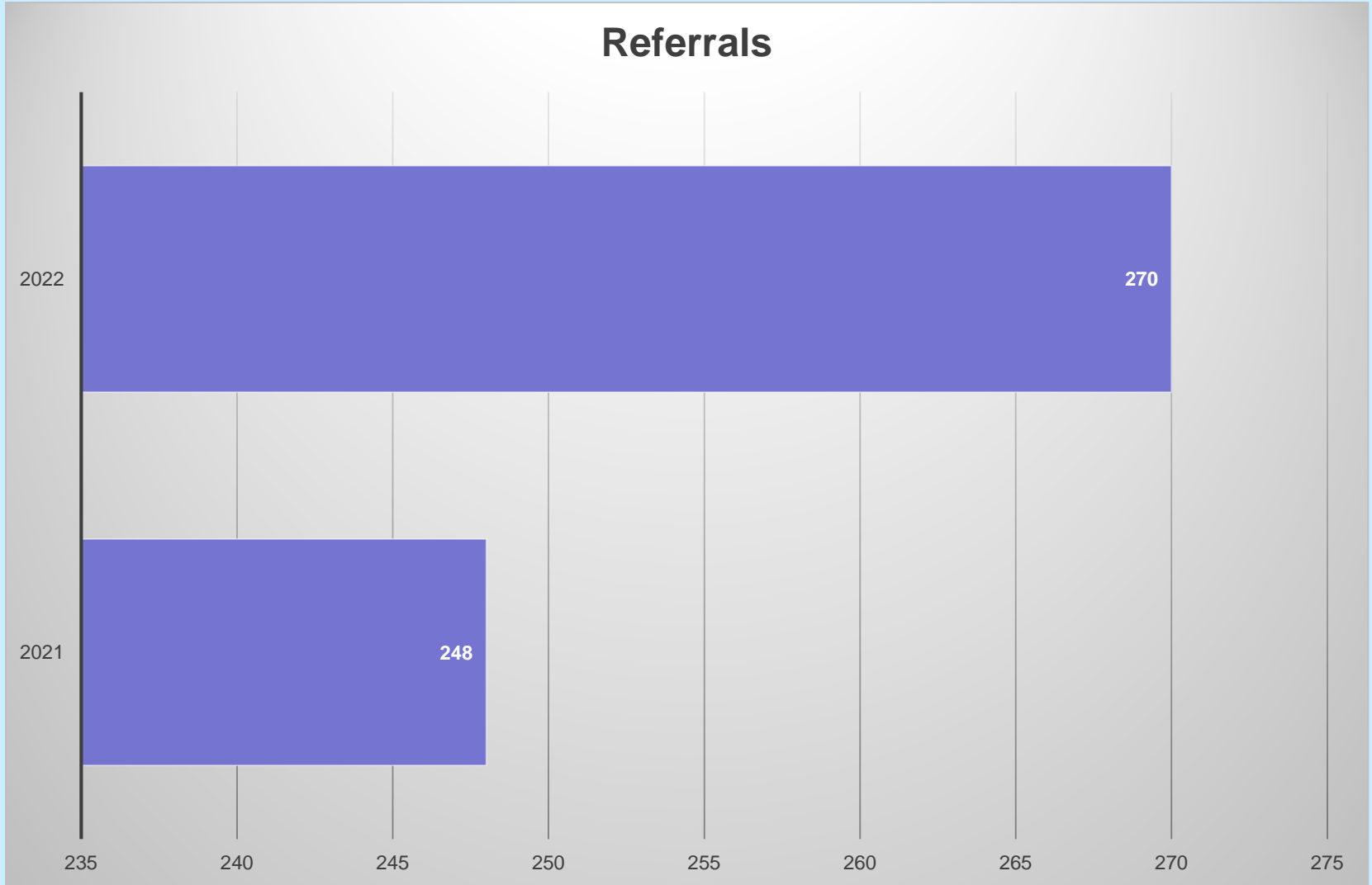
Youth Aid Panel

- First time, non-violent juvenile offenders;
- Staffed by community volunteers unaffiliated with law enforcement or courts;
- Since COVID, placements have been stagnant;
- Diverted YAP coordinator to assist with other work during staffing shortages;
- Historically: 11 Panels servicing Luzerne County, 60 volunteers;
- Recently hired new full-time coordinator.

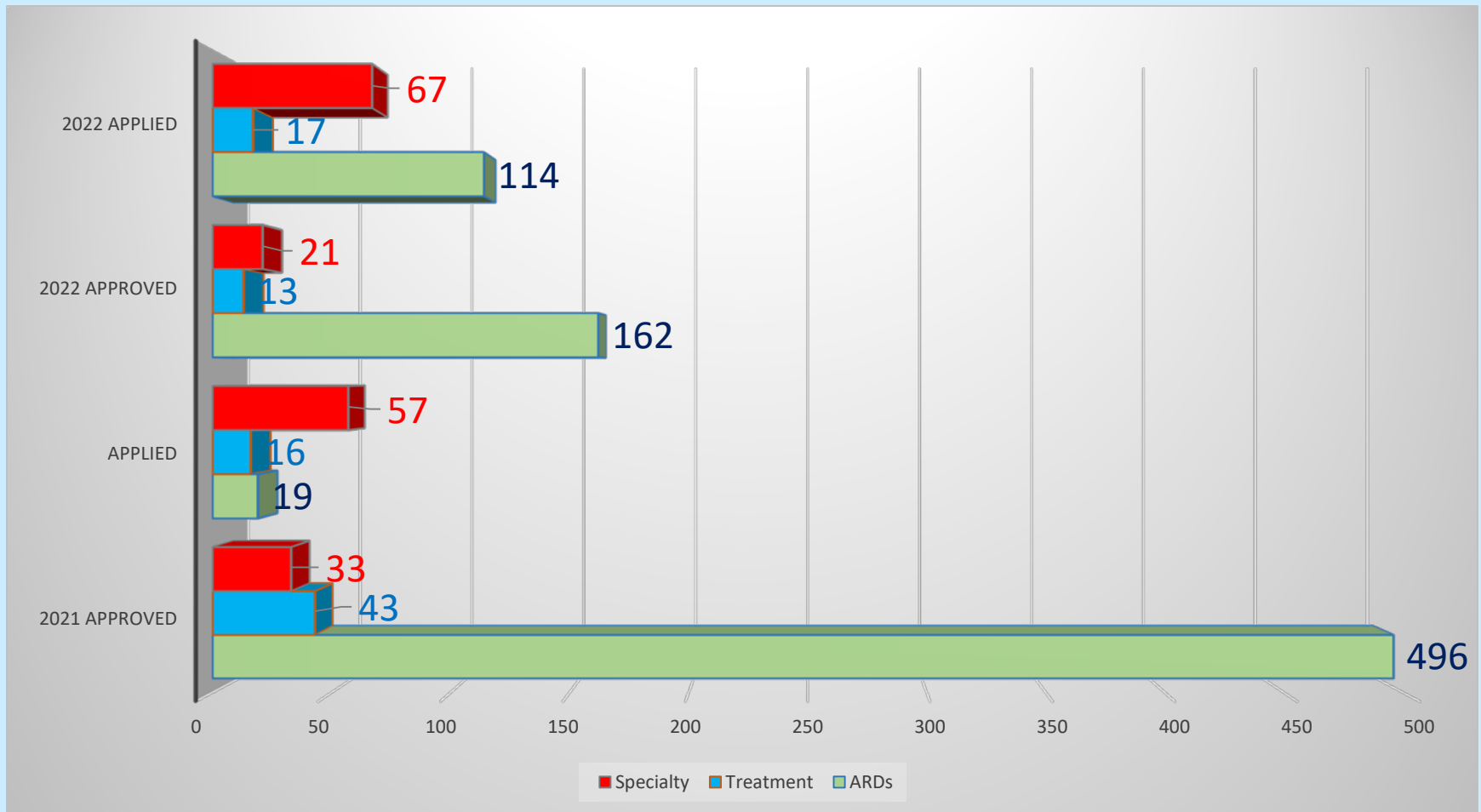


Juvenile Division

Referrals



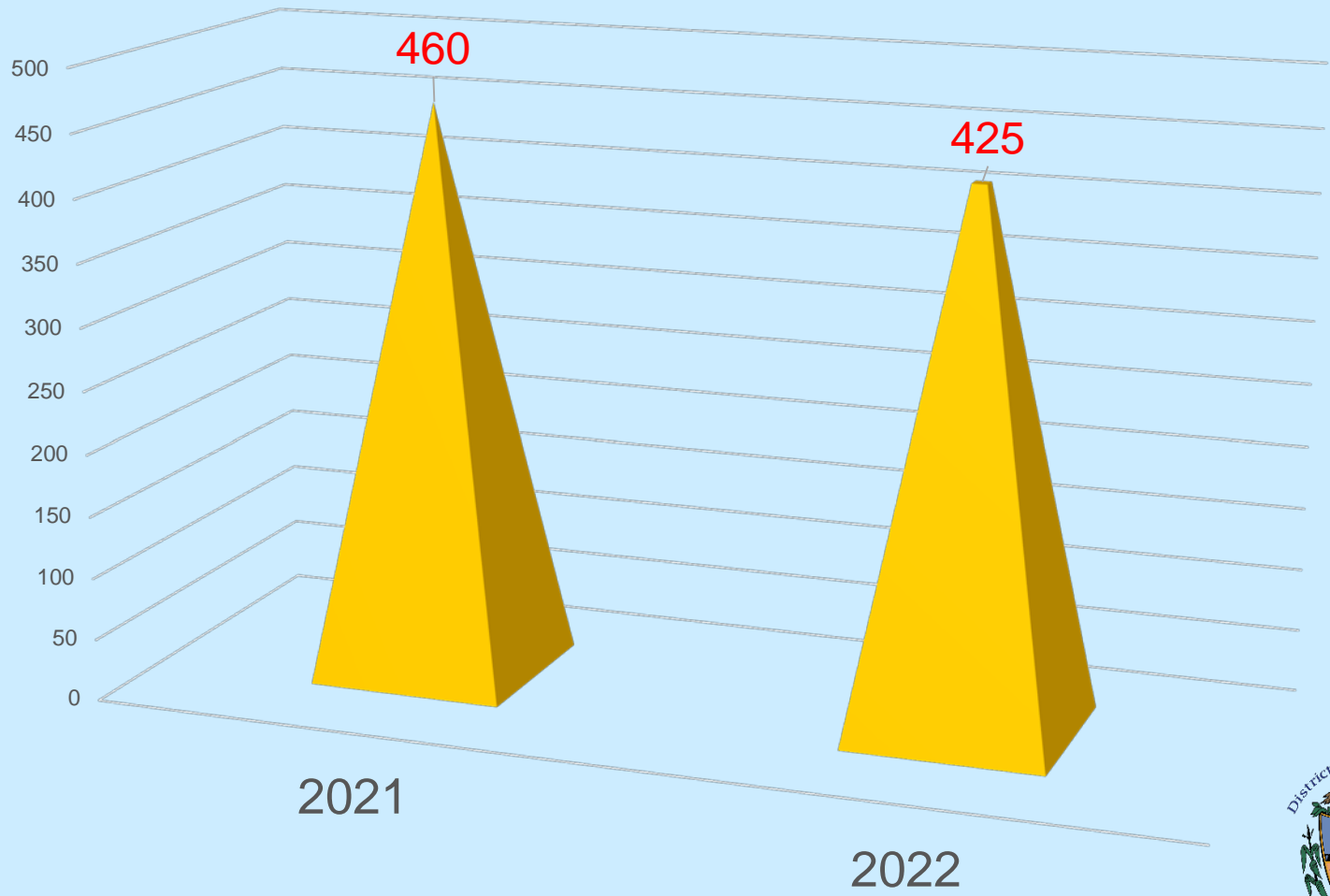
Diversiónary Courts



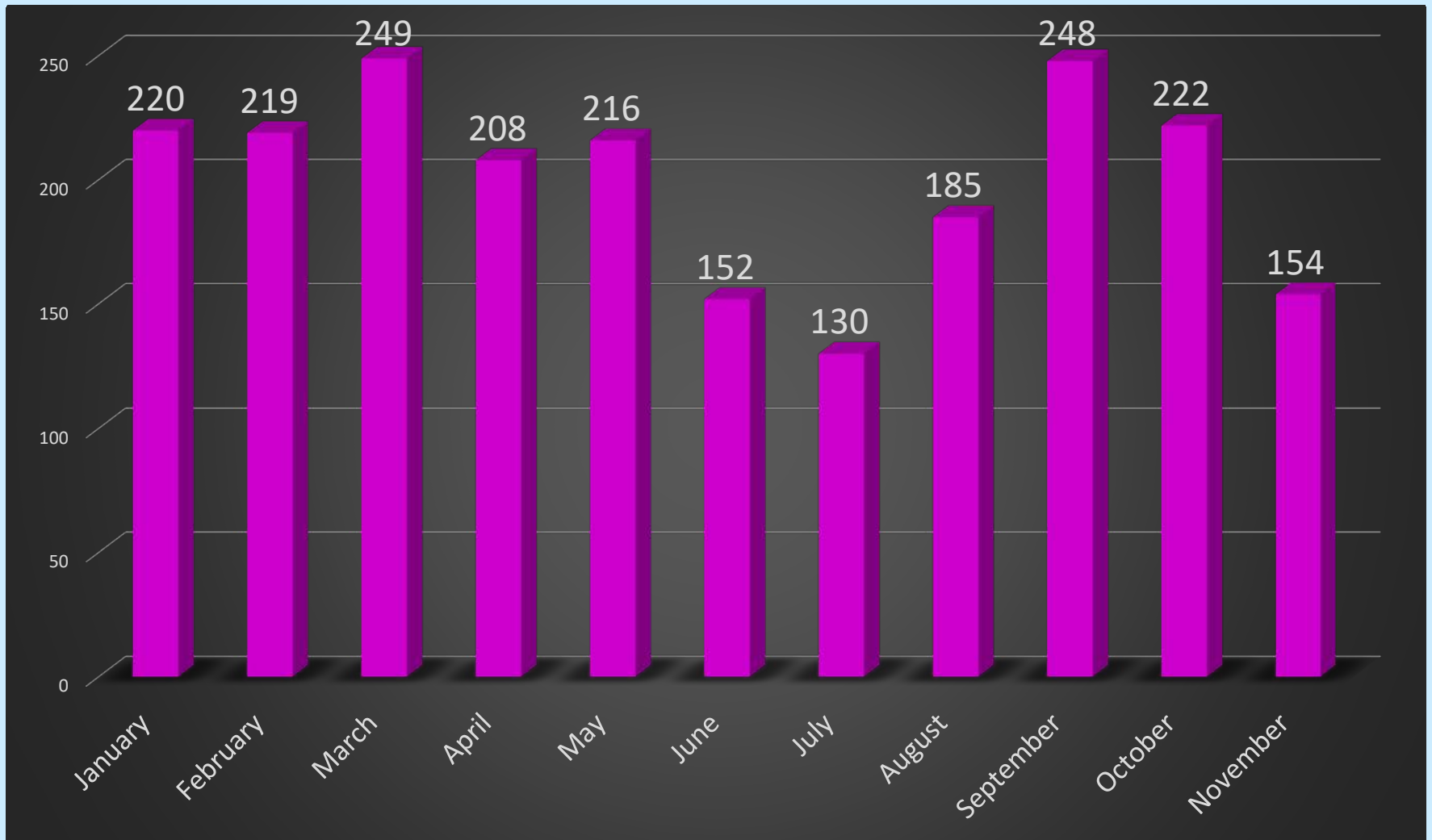
*2021 ARD data is inflated due to backlog from 2020 COVID closures.

Children's Advocacy Center

2021 vs. 2022 (Referrals to Date)



Childline Referrals



Child Predator Division

- 154 CyberTips from National Center for Missing and Exploited Children;
- 25 Arrests & 13 Children Rescued;
- 3 jury trials: all defendants convicted of all charges;
- 33 Search Warrants;
- 130 Administrative Subpoenas issued;
- 27 Assists of other LEO agencies.

PERSONNEL



“Represented ADAs”

FULL TIME	
Cardone	2021
Carroll	2022
Coleman	2011
Degnan	2018
Dende	2018
Frank	2019
Green	2021
Hislop	2021
McMonagle	1993
Messinger	2019
Moraski	2021
Mulhern	2020
Scanlon	2016
Scott	2014
Spivack	2022
Truskowski	2021
PART TIME	
Aciukewicz	2022
Ferentino	2004
Luckenbill	2019
McLaughlin	2018

Only 4 Full-Time ADAs and
1 Part-Time ADA with > 3
full years' experience.

One vacant full-time;
One vacant part-time.



“Unrepresented ADAs”

- District Attorney;
- First Assistant;
- Chief Deputy D.A.;
- 2 Deputy D.A.s;
- 2 Division Chiefs;
- **2 Division Chief Vacancies.**



Office Turnover

(Since 2020)

- 4 Detectives;
- 1 DTFO;
- 5 Division Chiefs;
- 4 Full-Time ADAs;
- 4 Part-Time ADAs;
- 2 Office Managers;
- 3 Trial/Administrative Assistants;
- 3 Clerk IIIs
- 4 Clerk I & IIs



ADA Contract Status

- Contract expires end of 2021;
- Study of salaries of comparable counties:

<u>County</u>	<u>Class</u>	<u>Caseload/yr</u>	<u>ADAs (FT)</u>	<u>ADAs (PT)</u>	<u>Starting Salary</u>	<u>Majority Salary</u>
Bucks	2A	6,000	41	2	\$ 58,000.00	\$ 61,000.00
Lancaster	2A	5,400	31	1	\$ 58,500.00	\$ 65,000.00
Montgomery	2A	8,600	55	1	\$ 59,160.00	\$ 80,000.00
Berks	3	4,749	28	0	\$ 53,500.00	\$ 72,135.00
Chester	3	7,200	35	1	\$ 62,400.00	\$ 73,729.00
Cumberland	3	4,000	12	1	\$ 61,210.50	\$ 73,798.00
Dauphin	3	6,250	30	0	\$ 62,078.00	\$ 65,000.00
Erie	3	4,288	15	0	\$ 65,559.00	\$ 69,556.50
Lehigh	3	4,166	27	1	\$ 67,683.00	\$ 76,190.00
Luzerne	3	6,000	25	5	\$ 51,083.00	\$ 51,083.00
York	3	8,000	35	0	\$ 63,000.00	Not provided
Beaver	4	6,000	10	2	\$ 67,862.00	\$ 67,862.00
Washington	4	3,800	9	0	\$ 68,908.00	\$ 72,961.00

Grant Status

Opioid Settlement – Law Enforcement

- Two detectives to work opioid cases (approved by council, but not yet funded);
- Vehicles and accessories (guns, vests, computers, etc) for each at approximately \$15,000 each depending on vehicle financing;
- An intelligence analyst to review patterns, not only in drug activity, but in need for services for those arrested or being investigated.



Grant Status

Opioid Settlement – Treatment/Prevention

- A public relations officer (DAO) and health services officer (D/A) who work and present together and to the school students throughout the county for the purposes of education as above discussed;
- 2 deputy coroners to respond to opioid overdose deaths;
- Additional prison to secure would-be inmates with medical issues. Currently, if not medically cleared, police transport and wait at hospital. If admitted, then two corrections officers must be called in from duty at the prison or from time off.



Grant Status

Opioid Settlement – Other

- Funding for Central Booking, Mental Health, Addiction Evaluation, Housing, Treatment, etc.
- Funding to assist salary increases for Teamsters contract;



Grant Status

ARPA Funding

- 2 additional dedicated Child Abuse Detectives;
- All costs associated with those positions (benefits, vehicles, computers, weapons, vests, training, etc);
- Modern evidence and defense technology for detective division (dash cameras, rifles, locking mechanisms, door security);
- Funding for unrepresented retention bonuses.



Grant Status

Byrne Memorial Justice Grant

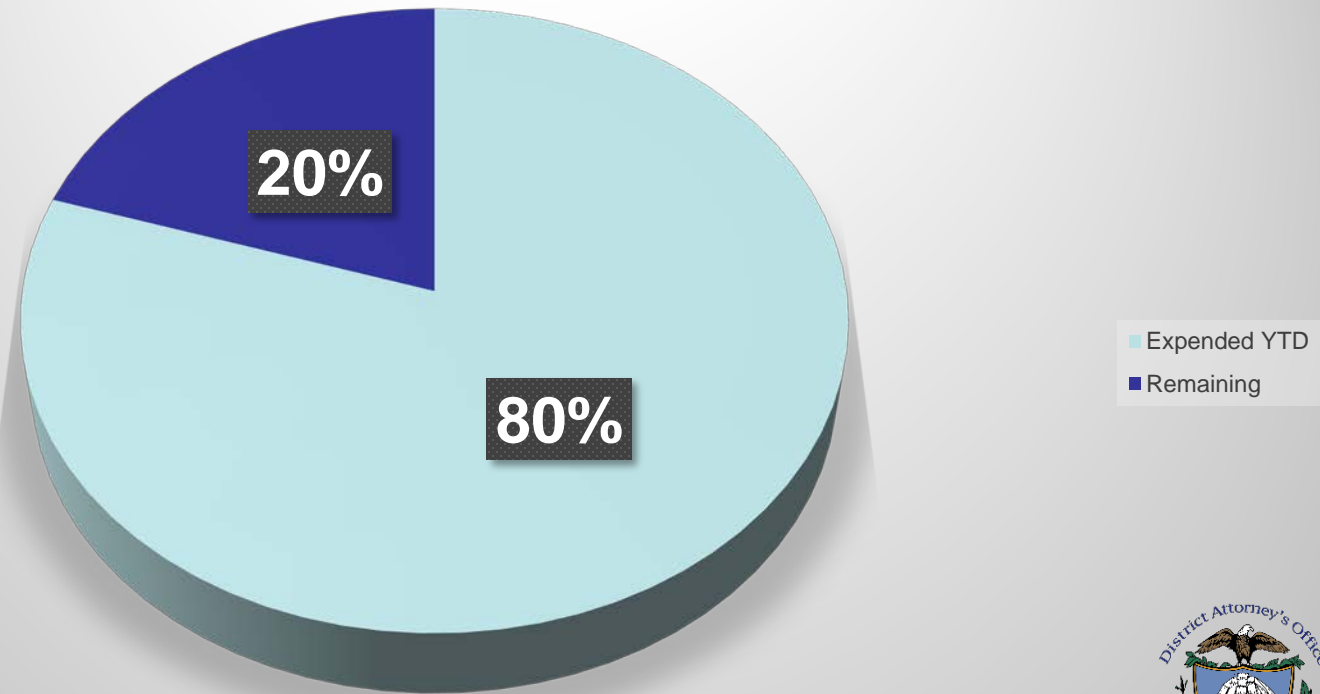
Creation of a county-wide Emergency Services Unit (ESU)

- Funds a contingent of first responders from multiple jurisdictions to respond to emergency situations, handle complex investigations, and assist smaller departments with major cases.
- Amount requested: \$2,500,00.00
- SWAT, Accident Reconstruction, Major Case Squad, Scene Mapping; Police Vehicles for full-time jurisdictions.



Total Budget Summary

Chart Title



THE END