

Luzerne
County

Pennsylvania • Established 1786



**AMERICAN RESCUE PLAN ACT (ARPA) GRANT
PROGRAM BRIEFING**

Tuesday, November 22, 2022

6:00 pm ET

B • M • C

BOOTH MANAGEMENT CONSULTING

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APPLICATION EVALUATION STATUS

LUZERNE COUNTY ARPA GRANT PROGRAM

Evaluation Results for Pool 1 - Applications

Tracking Number	Meet the Minimum Requirements	Meet the Match Requirement	Evaluations Average score per questions							Score average per Application
			County Priorities	Community Outcome	Racial Equity and Inclusion	Budget	Other External Resources	Cost	Location	
	Yes/No	Yes/No	20	15	15	10	5	5	5	75
LUZ-FY2022-APP-001	Yes	Yes	13	5	2	7	2	5	5	39
LUZ-FY2022-APP-002	Yes	Yes	9	5	5	4	2	4	4	35
LUZ-FY2022-APP-003	Yes	Yes	15	8	6	9	2	5	5	49
LUZ-FY2022-APP-004	Yes	Yes	13	13	12	5	1	5	5	55
LUZ-FY2022-APP-005	Yes	Yes	7	3	2	6	2	5	5	29
LUZ-FY2022-APP-006	Yes	Yes	14	7	6	7	2	5	5	47
LUZ-FY2022-APP-008	Yes	Yes	13	8	11	5	1	5	5	49
LUZ-FY2022-APP-009	Yes	Yes	12	5	3	7	2	5	4	39
LUZ-FY2022-APP-011	Yes	Yes	12	10	10	5	1	5	4	46
LUZ-FY2022-APP-012	Yes	Yes	14	9	6	7	2	5	4	46
			12	7	6	6	2	5	5	43

Average Score for Pool 1 43.433

9 of the 11 Council members completed evaluations

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Pool 1 Application - Observations

Evaluations Average score per questions						
County Priorities	Community Outcome	Racial Equity and Inclusion	Budget	Other External Resources	Cost	Location
20	15	15	10	5	5	5
12	7	6	6	2	5	5
<u>61%</u>	<u>49%</u>	<u>42%</u>	<u>61%</u>	<u>34%</u>	<u>99%</u>	<u>94%</u>

- Projects marginally meet County priorities at 61% of the total possible scores
- Projects fail to meet community outcome and racial equity and inclusion at 49% and 42% respectively
- None of the projects meet the minimum 60 point score.

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Evaluation Scoring

Options to Restructure Scoring Scale:

a. Keep the 60-pt. minimum until all evaluations are complete. Once all evaluations are complete, if there are insufficient applicants with a minimum total score of 60 points, recompute the minimum points based on 75% of the average total score. For instance, the total average score for the Pool 1 applications is 43.33 points. 75% of the 43.33 is 32 points. Accordingly, all applications with a minimum score of 32 points would be eligible for award

OR

a. Once all scores are complete, sort by the highest scores and award based on applicants with the highest scores up to the \$60 million allocated for the grants. May establish a minimum threshold.

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PROPOSED ARPA BUCKETS

LUZERNE COUNTY ARPA GRANT PROGRAM

Proposed ARPA Buckets

Funding Bucket	Bucket Amount	% of Total Funding
Approved Council Projects	\$ 18,579,375.00	16%
NOFO Applications	\$ 60,000,000.00	53%
Internal Project Applications	\$ 17,948,671.00	16%
Available Funding For Additional Projects	\$ 16,362,106.00	14%
Subtotal	\$ 112,890,152.00	100%

AVAILABLE FUNDING

Total ARPA Funding	\$ 112,890,152.00
Approved by Council (Eligible and Ineligible)	\$ (18,579,375.00)
Balance to be Expended	\$ 94,310,777.00

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EVALUATION TIMELINE

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Application Evaluation Pool Release Timeline

Application Pool	Approximate # of Applications	Approximate Date Available	Approximate Due Date
Pool 1 - Training	10	11/4/2022	11/16/2022
Pool 2	35	11/17/2022	11/28/2022
Pool 3	35	11/29/2022	12/6/2022
Pool 4	35	12/7/2022	12/14/2022
Pool 5	34	12/15/2022	12/22/2022

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*thank
you*