



2023 DIVISION of

Manager's Proposed Budget Worksheet

Submitted to County Council on:

DEPARTMENT	2022 Adopted Revenue	2023 Proposed Revenue	2022 Adopted Expenses	2023 Proposed Expenses
4152 Public Defender	\$	\$	\$	\$

Position Count:

Non-Rep. as of 1/1/2023: 5

Rep. as of 1/1/2023: 35

Non-Rep. 2022: 5

Rep. 2022: 35

Accounts with changes over 10% and/or \$10,000

REVENUES

<u>Account</u>	<u>2022 Adopted</u>	<u>2023 Requested</u>	<u>% Change</u>	<u>Narrative</u>

EXPENSES

<u>Account</u>	<u>2022 Adopted</u>	<u>2023 Requested</u>	<u>% Change</u>	<u>Narrative</u>
100.80.4152.540.14 Office Supplies	\$8600.00	\$10,000.00	16.28%	
100.80.4152.560.17 Examinations/Witness	\$70,000.00	\$100,000.00	42.86%	
100.80.4152.560.61 Subscriptions	\$78,000.00	\$98,293.00	26.01%	
		$\begin{array}{r} 15 \\ \hline 83,293 \end{array}$		