



2023 DIVISION of General Government

Manager's Proposed Budget Worksheet

Submitted to County Council on: November 1, 2022

DEPARTMENT	2022 Adopted Revenue	2023 Proposed Revenue	2022 Adopted Expenses	2023 Proposed Expenses
4111 County Council	\$0	\$0	\$282,128	\$289,412

Position Count:

Non-Rep. as of 1/1/2023: 1

Rep. as of 1/1/2023: 0

Non-Rep. 2022: 1

Rep. 2022: 0

Accounts with changes over 10% and/or \$10,000

REVENUES

<u>Account</u>	<u>2022 Adopted</u>	<u>2023 Requested</u>	<u>% Change</u>	<u>Narrative</u>

EXPENSES

<u>Account</u>	<u>2022 Adopted</u>	<u>2023 Requested</u>	<u>% Change</u>	<u>Narrative</u>