



2019 DIVISION of 4133-Controller

**Controller's Proposed Budget Worksheet**

Submitted to County Council on: \_\_\_\_\_

DEPARTMENT	2018 Adopted Revenue	2019 Proposed Revenue	2018 Adopted Expenses	2019 Proposed Expenses
4133 Controller	\$375	\$375	\$271,682	\$276,180
Division Total	\$375	\$375	\$ 271,682	\$276,180

**Position Count:**

2018 Non-Rep: 3

2018 Rep: 1

2019 Non-Rep: 3

2019 Rep: 1

Elected Official: 1

**Accounts with changes over 10% and \$10,000**

**REVENUES**

<u>Account</u>	<u>2018 Amended</u>	<u>2019 Requested</u>	<u>% Change</u>	<u>Narrative</u>

**EXPENSES**

<u>Account</u>	<u>2018 Amended</u>	<u>2019 Requested</u>	<u>% Change</u>	<u>Narrative</u>
550.19 Special Legal Services	0.00	\$5,000.00	100%	Outside Legal Services