

COVID EXPENSE UPDATE

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September 2020 COVID UPDATE

- ▶ Expenses related to COVID (PPE, thermometers, cleaning supplies, air purifiers, sanitation devices, etc.) \$434,365.24
 - ▶ Sheriff Department has infrared screening thermometers- taking people temperatures and monitoring people entering the courthouse. They also have heaters and dividers inside the tent for people while they are waiting to come inside the courthouse.
- ▶ Employees working at Elections was \$6,500. Total submitted for salaries YTD is \$162,373.18.
- ▶ COVID Testing Site Submitted for Reimbursement: \$66,336.96 (supplies) & \$269,225.90 Sheriff Wages and Overtime.

- ▶ We are reporting to the state on every 1st of the month. We have reported twice and have been told everything we purchased is compliance to the guidelines.
- ▶ We have started to send out the first round of funding to:
 - ▶ Sport Leagues
 - ▶ Schools
 - ▶ Municipalities
- ▶ Some county projects include:
 - ▶ Updates to the prison for social distancing.
 - ▶ Command Center for Emergency Management.
 - ▶ Laptops for employees to work from home if needed.
 - ▶ Advanced Technology for courtrooms and for less people to come to courthouse, but able to have the hearings remotely.

Grants Applied for and Money Received

- ▶ Received:

- ▶ Community Development- CARES ACT \$4,366,487.00
- ▶ DCED CARES ACT- \$28,600,000
- ▶ PA Commission on Crime & Delinquency \$172,212
- ▶ Department of Justice \$58,008.00
- ▶ In process in applying to another Law Enforcement grant for \$73,000.