



2023 DIVISION of Office of Law

Manager's Proposed Budget Worksheet

Submitted to County Council on: October 18, 2022

DEPARTMENT	2022 Adopted Revenue	2023 Proposed Revenue	2022 Adopted Expenses	2023 Proposed Expenses
4151 Solicitor	\$50,000	\$275,000	\$1,164,083	\$1,457,361

Position Count:

Non-Rep. as of 1/1/2023: 10

Rep. as of 1/1/2023: 0

Non-Rep. 2022: 10

Rep. 2022: 0

Accounts with changes over 10% and/or \$10,000

REVENUES

<u>Account</u>	<u>2022 Adopted</u>	<u>2023 Requested</u>	<u>% Change</u>	<u>Narrative</u>
460.28 Expense Reimbursement	\$50,000	\$275,000	450%	GAL attorney's will now be paid by Office of Law. Reimbursement will be received from C&Y

EXPENSES

<u>Account</u>	<u>2022 Adopted</u>	<u>2023 Requested</u>	<u>% Change</u>	<u>Narrative</u>
560.75 GAL	\$0	\$250,000	n/a	GAL attorney's will now be paid by Office of Law. Reimbursement will be received from C&Y