



2023 DIVISION of Tax Claim

Manager's Proposed Budget Worksheet

Submitted to County Council on: October 18, 2022

DEPARTMENT	2022 Adopted Revenue	2023 Proposed Revenue	2022 Adopted Expenses	2023 Proposed Expenses
4138 Tax Claim	9,450,000	\$9,425,000	\$0	\$0

Position Count:

Non-Rep. as of 1/1/2023: 0

Rep. as of 1/1/2023: 0

Non-Rep. 2022: 0

Rep. 2022: 0

Accounts with changes over 10% and/or \$10,000

REVENUES

<u>Account</u>	<u>2022 Adopted</u>	<u>2023 Requested</u>	<u>% Change</u>	<u>Narrative</u>
415.15 Fees	\$475,000	\$450,000	(5.3%)	Based on 2022 receipts as of book date

EXPENSES

<u>Account</u>	<u>2022 Adopted</u>	<u>2023 Requested</u>	<u>% Change</u>	<u>Narrative</u>