



2023 DIVISION of Assessors

Manager's Proposed Budget Worksheet

Submitted to County Council on: October 18, 2022

DEPARTMENT	2022 Adopted Revenue	2023 Proposed Revenue	2022 Adopted Expenses	2023 Proposed Expenses
4136 Assessors	\$880,700	\$964,500	\$1,133,946	\$1,230,879

Position Count:

Non-Rep. as of 1/1/2023: 2

Rep. as of 1/1/2023: 15

Non-Rep. 2022: 2

Rep. 2022: 13

Accounts with changes over 10% and/or \$10,000

REVENUES

<u>Account</u>	<u>2022 Adopted</u>	<u>2023 Requested</u>	<u>% Change</u>	<u>Narrative</u>
405.38 Appeals	\$40,000	\$23,000	(42.5%)	Less appeals anticipated
45.13 PIN Certifications	\$810,000	\$900,000	11.1%	Anticipate similar volume to current year

EXPENSES

<u>Account</u>	<u>2022 Adopted</u>	<u>2023 Requested</u>	<u>% Change</u>	<u>Narrative</u>