



2022 DIVISION of Reserve

Manager's Proposed Budget Worksheet

Submitted to County Council on: October 12, 2021

DEPARTMENT	2021 Adopted Revenue	2022 Proposed Revenue	2021 Adopted Expenses	2022 Proposed Expenses
99.4940 Financing	\$0	\$0	\$698,132	\$250,000

Position Count:

Non-Rep. as of 1/1/2022: 0

Rep. as of 1/1/2022: 0

Non-Rep. 2021: 0

Rep. 2021: 0

Accounts with changes over 10% and/or \$10,000

REVENUES

<u>Account</u>	<u>2021 Adopted</u>	<u>2022 Requested</u>	<u>% Change</u>	<u>Narrative</u>

EXPENSES

<u>Account</u>	<u>2021 Adopted</u>	<u>2022 Requested</u>	<u>% Change</u>	<u>Narrative</u>
585.10 Reserve Fund	\$698,132	\$250,000	(64.19%)	Reduction to propose no tax increase budget