



2022 DIVISION of Retirement

Manager's Proposed Budget Worksheet

Submitted to County Council on: October 12, 2021

DEPARTMENT	2021 Adopted Revenue	2022 Proposed Revenue	2021 Adopted Expenses	2022 Proposed Expenses
10.1000 – Non Departmental	\$0	\$0	\$10,823,965	\$10,823,965

Position Count:

Non-Rep. as of 1/1/2022: 0

Rep. as of 1/1/2022: 0

Non-Rep. 2021: 0

Rep. 2021: 0

Accounts with changes over 10% and/or \$10,000

REVENUES

<u>Account</u>	<u>2021 Adopted</u>	<u>2022 Requested</u>	<u>% Change</u>	<u>Narrative</u>

EXPENSES

<u>Account</u>	<u>2021 Adopted</u>	<u>2022 Requested</u>	<u>% Change</u>	<u>Narrative</u>