



**2023 DIVISION of Debt Service**

**Manager's Proposed Budget Worksheet**

Submitted to County Council on: October 11, 2022

<b>DEPARTMENT</b>	<b>2022 Adopted Revenue</b>	<b>2023 Proposed Revenue</b>	<b>2022 Adopted Expenses</b>	<b>2023 Proposed Expenses</b>
95.4721 Debt Service	\$0	\$0	\$26,580,290	\$26,880,038

**Position Count:**

Non-Rep. as of 1/1/2023: 0

Rep. as of 1/1/2023: 0

Non-Rep. 2022: 0

Rep. 2022: 0

**Accounts with changes over 10% and/or \$10,000**

**REVENUES**

<b><u>Account</u></b>	<b><u>2022 Adopted</u></b>	<b><u>2023 Requested</u></b>	<b><u>% Change</u></b>	<b><u>Narrative</u></b>

**EXPENSES**

<b><u>Account</u></b>	<b><u>2022 Adopted</u></b>	<b><u>2023 Requested</u></b>	<b><u>% Change</u></b>	<b><u>Narrative</u></b>
Various	\$26,580,290	\$26,880,038	1.13%	