

2020-2022 Capital Plan

Proposed Amendments

<u>Edit:</u>	<u>Estimate</u>	<u>New Amount</u>
1. Security Camera Project	\$350,000	\$300,000
2. Workstation Upgrades	\$353,000	\$250,000
3. County Parkade Garage Rehab	\$500,000	\$300,000

<u>Additions:</u>	<u>Estimate</u>	<u>New Amount</u>
1. Cooling Tower @ DRO	\$ 50,000	\$ 50,000
2. Capital Plan Emergency Fund	\$303,000	\$303,000