

To: County Council

From: Brian Swetz, Budget and Finance Director

Date: August 25, 2020

Re: Voting Item #9 HAVA grant fund transfer

While not in the 2020 adopted budget, The election machine revenue and expenditures were both kept in the general fund election department to show the dollars received as well as spent to date on the election machines.

Budget and Finance has no issue with using these and the state matching funds when received to offset the election machine cost with any extra going against Debt Service.

I am asking for a no vote on item #9 so the county does not comingle the receipt of Election funding with the yearly Debt Service amounts.