

**LUZERNE COUNTY**  
**BUDGET AND FINANCE**  
BRIAN SWETZ  
DIVISION HEAD



**LUZERNE COUNTY**  
**COUNTY MANAGER**  
RANDY E. ROBERTSON

**COUNTY of LUZERNE**  
P E N N S Y L V A N I A  
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**2022 Luzerne County Mid-Year Report**

TO: Luzerne County Council

DATE: August 9, 2022

Per Section 8.04 of the Luzerne County Administrative Code, please accept this Memorandum PowerPoint presentation as the 2022 Luzerne County Mid-Year Report. This report will be presented to County Council and members of the public at the August 9, 2022 Council meeting. In addition, this report will be posted on this date on the Luzerne County website.

As of June 30, 2022, General Fund actual expenditures totaled 38% of budgeted amounts and General Fund revenues received totaled 76% of budgeted amounts.

This report will be discussed at the August 9, 2022 Council meeting. At this time, County Management and the Division of Budget and Finance projects the County FY2022 budget will stay within the parameters established by the Luzerne County Council. County Administration will continue to monitor all aspects of the budget for the second half of 2022 in particular as the County approaches the FY2023 budget.