



**LUZERNE COUNTY COUNCIL
PUBLIC HEARING
July 27, 2021
Council Meeting Room
Luzerne County Courthouse
200 N. River Street
Wilkes-Barre, PA 18701
AND
Video/Teleconference via ZOOM**

5:30 PM CALL TO ORDER

PLEDGE OF ALLEGIANCE AND MOMENT OF SILENCE

ROLL CALL

PUBLIC COMMENT ON PROPOSED ORDINANCE amending the 2021 Fiscal Year Budget for Luzerne County (911).

This is an opportunity for members of the public to address the Council on the matter listed on the Agenda. Each speaker shall have three (3) minutes to address Council. Speakers may not yield or transfer their time to another speaker.

Those attending in person are asked to complete and submit a Speaker Card to the Clerk of Council before the first speaker is called.

Those attending virtually are asked to refer to the Public Meetings Online page of County's Website at <https://www.luzernecounty.org/1279/Public-Meetings-Online> for more information on how to participate in Public Comment via technology.

ADJOURNMENT



AGENDA SUBMITTAL TO LUZERNE COUNTY COUNCIL

ITEM TITLE	COUNCIL MEETING DATE	AGENDA NUMBER
To increase revenue and expense budgets within the 260 State Reimbursement fund.	06/22/2021	
Dept:	Luzerne County 911	
Contact:	Fred Rosencrans, 911 Executive Director	
Phone:	(570) 826-3058	

DEPARTMENTAL RECOMMENDATION:

Luzerne County 911 recommends that Luzerne County Council approve the funding that needed to offset the rising costs using the salary reimbursement funding.

SUMMARY:

This amendment is required to accurately reflect the increase in funding from the salary reimbursement of 911 salaries allowable through the 2020 COVID-19 funding.

FINANCING:

911 was given \$400,000 from the COVID-19 funds in 2020 for salary reimbursements.

DISCUSSION:

The funding is necessary to support the additional cost incurred due to the rising costs of materials needed in relation to the 911 digital radio project.

ALTERNATIVES:

The Luzerne County Council may choose not to approve however; this is not recommended because it needed for the 911 digital radio projects.

OTHER AGENCY INVOLVEMENT:

None.

No. 2021-
ORDINANCE

*An Ordinance of County Council for the County of Luzerne
Amending the 2021 Fiscal Year Budgets for Luzerne County*

WHEREAS, the Luzerne County 911 has received \$400,000 from the COVID-19 funding for the reimbursement of salaries of law enforcement working during the COVID-19 pandemic and

WHEREAS, pursuant to Section 5.07 of the Home Rule Charter of Luzerne County, County Council adopted the 2021 Fiscal Year Budgets which accounted for anticipated revenue and expenses;
and

WHEREAS, Section 5.10 of the Home Rule Charter states County Council may amend any of the budgets at any time during the fiscal year by ordinance adopted by an affirmative vote of at least a majority plus one of its current members after a public hearing has been held; and

WHEREAS, County Council for Luzerne desires to amend the budget at the appropriate line items in order to account for the receipt of funds to the 2021 Fiscal Year budget.

NOW, THEREFORE, the following is hereby ENACTED AND ORDAINED by the Luzerne County Council:

SECTION ONE. Incorporation of Preamble.

The provisions set forth in the preamble to this ordinance are incorporated herein by reference in their entirety

SECTION TWO. Amendment of line in budget.

A public hearing having been held on _____ County Council hereby amends the following line items in the 2021 fiscal year budgets in order to account for receipt of salary reimbursements.

REVENUES:

Line Item- **260.50.4286.460.31** Special Expense shall be increased by \$400,000.

EXPENDITURES:

Line Item- **260.50.4286.550.15** Other Contractual Services shall be increased by \$400,000.

SECTION THREE. Remainder of Budget.

All other items in the 2021 Fiscal Year Luzerne County Budget shall remain unchanged.

SECTION FOUR. Effective Date.

This Ordinance shall become effective fifteen (15) days after enactment.

ROLL CALL VOTE

LUZERNE COUNTY COUNCIL

Tim McGinley, Chair

ATTEST:

Sharon Lawrence,

Clerk to County Council

Chris Perry, Vice-Chair