

LCFPA Proposed Flood Control Infrastructure Projects
for

Luzerne County Coronavirus Pandemic Recovery Funding

<u>Equipment:</u>	<u>Project</u>	<u>Est. Cost</u>	<u>Year of Completion</u>	<u>Possible ARPA Eligibility</u>
GMC C8500 Dump Truck		\$100,000.00	2021	Section 9901; 603(c)(1)(D)
Levee Slope Turf Mowers (4)		\$200,000.00	2021	Sec 9901 603(c)(1)(D); CWSRF
TK-52XP Remote Operated Slope Mower		\$55,000.00	2021	Sec 9901 603(c)(1)(D); CWSRF
<u>Infrastructure:</u>				
Stormwater Pump Stations Roof Repairs		\$ 150,000.00	2022	Sec 9901 603(c)(1)(D); CWSRF
Stormwater Pump Stations PLC Upgrades		\$ 125,000.00	2021	Sec 9901 603(c)(1)(D); CWSRF
Stormwater Pump Stations Hydrorangers (14)		\$ 35,000.00	2021	Sec 9901 603(c)(1)(D); CWSRF
Stormwater Pump Stations MCC Relays Upgrades		\$ 500,000.00	2022	Sec 9901 603(c)(1)(D); CWSRF
Worthington Pumps Impeller Upgrades (30)		\$ 1,000,000.00	2022/23	Sec 9901 603(c)(1)(D); CWSRF
Delaney Street Operations Building Rehabilitation		\$ 750,000.00	2022	Section 9901; 603(c)(1)(D)
Delaney Street A/E Engineering & Design		\$ 25,000.00	2021	Section 9901; 603(c)(1)(D)
LCFPA Command Center Bldg. Purchase and Rehab		\$ 800,000.00	2021	Section 9901; 603(c)(1)(D)
Kirby Park Market Street Preparedness Facility		\$ 650,000.00	2022	Section 9901; 603(c)(1)(D)
Levee Maintenance Response Equipment Facility		\$ 500,000.00	2022	Section 9901; 603(c)(1)(D)
LCFPA Facilities Security Cameras (Sensera MC-60)		\$ 60,000.00	2022	Section 9901; 603(c)(1)(D)
<u>Levee Projects:</u>				
Hanover and Plymouth Slope Stabilization/ Water Quality Project		\$ 200,000.00	2022	Sec 9901 603(c)(1)(D); CWSRF
Relief Well Inspection & Testing		\$ 150,000.00	2022	Section 9901; 603(c)(1)(D)
Relief Well Rehabilitation & Replacement		\$ 450,000.00	2023/24	Section 9901; 603(c)(1)(D)
Pipe Penetration Inspection		\$ 250,000.00	2024	Section 9901; 603(c)(1)(D)
Closure Structure Modification Project		\$ 250,000.00	2021	Section 9901; 603(c)(1)(D)
USACE Accelerated Levee Evaluation Study		\$ 400,000.00	2021/22	Sec 9901 603(c)(1)(D); CWSRF
WB/Hanover & Plymouth Levee Rehabilitation Design		\$ 600,000.00	2023	Sec 9901 603(c)(1)(D); CWSRF
MSB and Route 11 Post Pocket Rehabilitation		\$ 750,000.00	2024	Section 9901; 603(c)(1)(D)

Total: \$8,000,000.00