

COVID EXPENSE UPDATE

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2020 Budget

- ▶ 2020-Revenue is at 70%
- ▶ 2020-Expenses is at 37%

- ▶ 2019-Revenue was at 82%
- ▶ 2019- Expenses was at 44%

- ▶ 2019 Taxes was at 92%
- ▶ 2020 Taxes is at 86%

JUNE 2020 COVID UPDATE

- ▶ Expenses (PPE, etc.) rose 100K.
- ▶ \$155,873.18 Employees working in Elections.
 - ▶ Temp Workers in Elections- \$16,597.20
- ▶ COVID Testing Site Submitted for Reimbursement: \$66,336.96 (supplies) & \$269,225.90 Sheriff Wages and Overtime.
- ▶ Amount Saved from Furlough (4 pay periods county, 3 pay periods Courts): \$765,813.42

Grants Applied for and Money Received

- ▶ Received:

- ▶ Aging Block Grant- \$171,127.00
- ▶ Community Development- CARES ACT \$4,366,487.00

- ▶ Applied for:

- ▶ Department of Justice (COVID expenses)- \$58,008.00
- ▶ Law Enforcement Grant (COVID expenses)- \$ 78,540.50

Conclusion

- ▶ We are continuing to monitor COVID expenses and monitoring the 2020 budget expenses and revenues.
- ▶ Payments for Taxes can now be made in person or mail.
- ▶ Questions?