

Luzerne County District Attorney Election Matter
Estimated Budget

| | <u>Task</u> | <u>Anticipated Budget</u> | | | | <u>Maximum Budget</u> | | | | | |
|--------------|---|---------------------------|------------------|--------------------|-----------------|-----------------------|------------------|--------------------|-------------|--|-----------------|
| | | <u>PJA Hours</u> | <u>TIV Hours</u> | <u>Total Hours</u> | <u>Cost</u> | <u>PJA Hours</u> | <u>TIV Hours</u> | <u>Total Hours</u> | <u>Cost</u> | | |
| A | Initial Pleadings (research, drafting/filing complaint, drafting/filing motion for preliminary injunction, and responding to preliminary objections*) | 22 | 5 | 27 | \$7,475 | 28 | 6 | 34 | \$9,370 | | |
| B | Drafting/filing brief and reply brief in support of motion for preliminary injunction (and drafting/filing brief opposing preliminary objections)* | 18 | 5 | 23 | \$6,475 | 24 | 6 | 30 | \$8,370 | | |
| C | Oral Argument on motion for preliminary injunction (and oral argument on preliminary objections)* | 2 | 5 | 7 | \$2,475 | 4 | 7 | 11 | \$3,765 | | |
| Total | | | | | \$16,425 | Total | | | | | \$21,505 |

*This budgets assumes the Luzerne County Board of Elections files preliminary objections in response to our complaint. If so, Council may be required to respond to the preliminary objections and to file a brief opposing the preliminary objections. If the Board of Elections files an answer (with or without new matter) instead of preliminary objections, we estimate the hours budgeted in these rows to be reduced as follows:

| | <u>Anticipated</u> | | <u>Maximum</u> | |
|---------------------|--------------------|---------------|----------------|---------------|
| | <u>Task A</u> | <u>Task B</u> | <u>Task A</u> | <u>Task B</u> |
| TIV Hours Reduction | 1 | 1 | 1 | 1 |
| PJA Hours Reduction | 2 | 2 | 3 | 3 |