

No. 2023-\_\_\_\_

**ORDINANCE**

*An Ordinance of County Council for the County of Luzerne  
Amending the 2023 Fiscal Budget for Luzerne County*

WHEREAS, Luzerne County Council adopted the 2023 Fiscal Year Budget; and

WHEREAS, Section 5.10.F. of the Home Rule Charter states County Council may amend any of the budgets at any time during the fiscal year by ordinance adopted by an affirmative vote of at least a majority plus one of its current members after a public hearing has been held; and

WHEREAS, Luzerne County Council desires to amend the 2023 Fiscal Year Budget in accordance with the Home Rule Charter in order to accurately reflect carryover funds from 2022 that were already budgeted towards 911's P25 Countywide Digital Radio System; and

WHEREAS, the aforesaid amount was already budgeted and is available and this amendment is necessary to properly reflect revenue and expenses on the 2023 fiscal year budget regarding this project.

NOW, THEREFORE, the following is hereby ENACTED and ORDAINED by the Luzerne County Council:

**SECTION ONE. Incorporation of Preamble.**

The provisions set forth in the preamble to this Ordinance are incorporated herein by reference in their entirety.

**SECTION TWO. Amendment of Capital Plan.**

A public hearing being held on \_\_\_\_\_, Luzerne County Council authorizes the amendment of the 2023 fiscal year budget to accurately reflect carryover funds in the amount of \$652,351.17 related to 911's P25 Countywide Digital Radio System project. The line item numbers to be amended with regards to this project are:

265.50.4286.450.80 Carry Forward

265.50.4286.550.15 Other Contractual

**SECTION THREE. Remainder of Budget.**

All other line items in the 2023 Luzerne County fiscal year budget shall remain unchanged.

**SECTION FOUR. Effective Date.**

This Ordinance shall become effective fifteen (15) days after enactment.

Enacted by County Council, this \_\_\_\_ day of \_\_\_\_\_, 2023.

**LUZERNE COUNTY COUNCIL**

AYES:  
NAYS:

Attest:

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Kendra Radle, Chair

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Sharon Lawrence, Clerk of County Council

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John Lombardo, Vice-Chair