



COUNTY *of* LUZERNE
PENNSYLVANIA
ESTABLISHED 1786

LUZERNE COUNTY COVID 19 COST THRU 5-22-2020

BRIAN SWETZ

DIRECTOR, DIVISION OF BUDGET AND FINANCE

FUNDING SOURCES

PCCD- Coronavirus Emergency Supplemental Relief

PCCD – Community Development Block Grant

EMERGENCY Solutions – Shelters and Domestic Abuse

Various Legislation by our Local Senators and House of Representatives

New items being added Continuously

ELIGIBLE EXPENSES

Personal Protective Equipment (mask, shields, gloves, hand sanitizer etc)

Remote workspace (Laptops, headsets, jetpacks to provide internet

Overtime (Sheriff at Testing Site, Election paper ballots)

County will bill for not just OT but related benefits (Retirement and related taxes)

40,000 FOOT SUMMARY

NON-SALARY COVID - COST TO 5-22-2020

PERSONAL PROTECTIVE EQUIPMENT	\$105,933
REMOTE WORKSPACE AND ELECTIONS	<u>\$ 98,874</u>
GRAND TOTAL (NON-SALARY)	\$204,807