



**LUZERNE COUNTY COUNCIL  
PUBLIC HEARING  
Council Meeting Room  
Luzerne County Courthouse  
200 N. River Street  
Wilkes-Barre, PA 18701  
AND  
Video/Teleconference via ZOOM  
May 24, 2022  
5:40PM**

**5:40 PM CALL TO ORDER**

**PLEDGE OF ALLEGIANCE AND MOMENT OF SILENCE**

**ROLL CALL**

**PUBLIC COMMENT ON PROPOSED ORDINANCE** Amending the 2022 Fiscal Year Budgets for Luzerne County (D&A)

*This is an opportunity for members of the public to address the Council on the matter listed on the Agenda. Each speaker shall have three (3) minutes to address Council. Speakers may not yield or transfer their time to another speaker.*

*Those attending in person are asked to complete and submit a Speaker Card to the Clerk of Council before the first speaker is called.*

*Those attending virtually are asked to refer to the Public Meetings Online page of County's Website at <https://www.luzernecounty.org/1279/Public-Meetings-Online> for more information on how to participate in Public Comment via technology.*

**ADJOURNMENT**



## AGENDA SUBMITTAL TO LUZERNE COUNTY COUNCIL

<b><u>ITEM TITLE</u></b>	<b><u>COUNCIL MEETING DATE</u></b>	<b><u>AGENDA NUMBER</u></b>
Amending 2022 Luzerne County Budgets for Luzerne/Wyoming Counties Drug & Alcohol.	April 26 <sup>th</sup> , 2022	
<b>Dept:</b>	Luzerne/Wyoming Counties Drug & Alcohol	
<b>Contact:</b>	Ryan Hogan, SCA Administrator	
<b>Phone:</b>	570-826-8732	

### **DEPARTMENTAL RECOMMENDATION:**

Luzerne/ Wyoming Counties Drug & Alcohol and Budget and Finance would like to amend the 2022 budget under the Drug and Alcohol fund to accurately show additional funding that was received from the Department of Health & Human Services/ Substance Abuse & Mental Health Services Administration.

### **SUMMARY:**

These funds will be utilized to help those in need from substance abuse in relation to prevention. It also allows for staff to attend conferences on the matter.

### **RECOMMENDATION:**

We recommend approval of this budget amendment for 2022 to utilize \$237,760 dollars for Primary prevention programs, strategies and activities.

### **FINANCING:**

#### Revenue:

960.70.9600.435.68 Fed Block Grant- COVID- Prevention.

#### Expenses:

960.70.9600.960.58 Provider Services.

### **ALTERNATIVES:**

Luzerne County Council can choose not to amend the 2022 budgets. We do not recommend this.

No. 2022-  
**ORDINANCE**

*An Ordinance of County Council for the County of Luzerne  
Amending the 2022 Fiscal Year Budgets for Luzerne County*

WHEREAS, the Administration has Block Grant COVID Supplemental funding to offset increased costs for Prevention programs, strategies and activities that relate to the Drug and Alcohol Department in the 960 fund; and

WHEREAS, pursuant to Section 5.07 of the Home Rule Charter of Luzerne County, County Council adopted the 2022 Fiscal Year Budgets, which accounted for anticipated revenue and expenses;

And,

WHEREAS, Section 5.10 of the Home Rule Charter States County Council may amend any of the budgets at any time during the fiscal year by ordinance adopted by an administrative vote of at least a majority plus one of its current members after a public hearing has been held; and

WHEREAS, County Council for Luzerne desires to amend the budget at the appropriate line items in order to account for the receipt of funds to the 2022 Fiscal Year budget.

WHEREAS, therefore, the following is hereby ENACTED AND ORDAINED by the Luzerne County Council:

**SECTION ONE. Incorporation of Preamble.**

The provisions set forth in the preamble to this ordinance are incorporated herein by reference in their entirety

**SECTION TWO. Amendment of line in budget.**

A public hearing having been held on \_\_\_\_\_ County Council hereby amends the following line items in the 2022 fiscal year budget in order to account for receipt of funds from the Department of Health and Human Services /Substance Abuse & Mental Health Services Administration.

REVENUES:

Line Item- **960.70.9600.435.68** Fed Block Grant-COVID-Prevention shall be increased by \$237,760

EXPENDITURES:

Line Item- **960.70.9600.960.58** Provider Services shall be increased by \$237,760

**SECTION THREE. Remainder of Budget.**

All other items in the 2022 Fiscal Year Luzerne County Budget shall remain unchanged.

**SECTION FOUR. Effective Date.**

This Ordinance shall become effective fifteen (15) days after enactment.

ROLL CALL VOTE

LUZERNE COUNTY COUNCIL

---

Kendra Radle, Chair

ATTEST:

---

Sharon Lawrence,

Clerk to County Council

---

John Lombardo, Vice-Chair