



**LUZERNE COUNTY COUNCIL  
PUBLIC HEARING  
Council Meeting Room  
Luzerne County Courthouse  
200 N. River Street  
Wilkes-Barre, PA 18701  
AND  
Video/Teleconference via ZOOM  
March 08, 2022  
5:50PM**

**5:50 PM CALL TO ORDER**

**PLEDGE OF ALLEGIANCE AND MOMENT OF SILENCE**

**ROLL CALL**

**PUBLIC COMMENT ON PROPOSED ORDINANCE** Amending the 2022 Fiscal Year Budgets for Luzerne County (ERA)

*This is an opportunity for members of the public to address the Council on the matter listed on the Agenda. Each speaker shall have three (3) minutes to address Council. Speakers may not yield or transfer their time to another speaker.*

*Those attending in person are asked to complete and submit a Speaker Card to the Clerk of Council before the first speaker is called.*

*Those attending virtually are asked to refer to the Public Meetings Online page of County's Website at <https://www.luzernecounty.org/1279/Public-Meetings-Online> for more information on how to participate in Public Comment via technology.*

**ADJOURNMENT**



## AGENDA SUBMITTAL TO LUZERNE COUNTY COUNCIL

<b>ITEM TITLE</b>	<b>COUNCIL MEETING DATE</b>	<b>AGENDA NUMBER</b>
Amending 2022 Luzerne County Budgets for Office of Community Development. .	February 8 <sup>th</sup> , 2022	
<b>Dept:</b>	Office of Community Development	
<b>Contact:</b>	Andy Reilly	
<b>Phone:</b>	570-824-7214	

### **DEPARTMENTAL RECOMMENDATION:**

Luzerne County Office of Community Development and Budget and Finance would like to change the department name of 4563 (formally ERA 1) in New World for the HOME ARP funding that was received and amend the 2022 budgets for these funds accordingly.

### **SUMMARY:**

Funds for this new program are to be utilized to provide housing, services and shelter to individuals experiencing homelessness and other Qualifying Populations (QP's). Examples of QP's are homeless and at-risk of homelessness; fleeing/attempting to flee domestic violence, dating violence, sexual assault, stalking or human trafficking and other populations where assistance would prevent the family's homelessness or serve those with the greatest risk of housing instability.

### **RECOMMENDATION:**

We recommend approval of this budget amendment for 2022 to utilize \$1,500,000 dollars for assistance to individuals experiencing homelessness and other qualifying populations.

### **FINANCING:**

#### Revenue:

440.18 Housing and Urban Development - \$1,500,000.00  
455.13 Interest Income - \$25.00

#### Expenses:

550.17 Management/Consulting Services - \$500.00  
550.30 Advertising - \$500.00  
590.32 To Non-Governmental Units - \$1,499,025.00

### **ALTERNATIVES:**

Luzerne County Council can chose not to amend the 2022 budgets. We do not recommend this because we will not be able to offer assistance to individuals experiencing homelessness.

No. 2022-  
**ORDINANCE**

*An Ordinance of County Council for the County of Luzerne  
Amending the 2022 Fiscal Year Budgets for Luzerne County*

WHEREAS, the Administration has funding for the HOME ARP from Department of Housing and Urban Development (HUD),

WHEREAS, pursuant to Section 5.07 of the Home Rule Charter of Luzerne County, County Council adopted the 2022 Fiscal Year Budgets, which accounted for anticipated revenue and expenses;  
And,

WHEREAS, Section 5.10 of the Home Rule Charter States County Council may amend any of the budgets at any time during the fiscal year by ordinance adopted by an administrative vote of at least a majority plus one of its current members after a public hearing has been held; and

WHEREAS, County Council for Luzerne desires to amend the budget at the appropriate line items in order to account for the receipt of funds to the 2022 Fiscal Year budget.

WHEREAS, therefore, the following is hereby ENACTED AND ORDAINED by the Luzerne County Council:

**SECTION ONE. Incorporation of Preamble.**

The provisions set forth in the preamble to this ordinance are incorporated herein by reference in their entirety

**SECTION TWO. Amendment of line in budget.**

A public hearing having been held on \_\_\_\_\_ County Council hereby amends the following line items in the 2022 fiscal year budget in order to account for receipt of funds from Department of Housing and Urban Development (HUD),

**Revenue:**

560.30.4653.440.18 Housing and Urban Development increased by \$1,500,000.00

560.30.4653.455.13 increased Interest Income by \$25.00

**Expenses:**

560.30.4653.550.17 increase Management/Consulting Services by \$500.00

560.30.4653.550.30 increase Advertising by \$500.00

560.30.4653.590.32 increase To Non-Governmental Units by \$1,499,025.00

**SECTION THREE. Remainder of Budget.**

All other items in the 2022 Fiscal Year Luzerne County Budget shall remain unchanged.

**SECTION FOUR. Effective Date.**

This Ordinance shall become effective fifteen (15) days after enactment.

**ROLL CALL VOTE**

**LUZERNE COUNTY COUNCIL**

\_\_\_\_\_  
Kendra Radle, Chair

ATTEST:

\_\_\_\_\_  
Sharon Lawrence,

Clerk to County Council

\_\_\_\_\_  
John Lombardo, Vice-Chair