

Luzerne
County

Pennsylvania • Established 1786



**AMERICAN RESCUE PLAN ACT (ARPA) GRANT
PROGRAM BRIEFING**

Tuesday, January 24, 2023

6:00 pm ET

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BOOTH MANAGEMENT CONSULTING

LUZERNE COUNTY ARPA GRANT PROGRAM

Analysis of ARPA Grant Applicant Scores

TABLE 2: ANALYSIS OF ARPA GRANT APPLICANT SCORES

Scoring Sale	# of Applicants	Running Total of Applicants	Total Requested Budget Amounts	Ineligible Project (s) Amount	Running Total of Eligible Amounts	Recommended Ineligible Projects Not Funded
# of Total Scores >=70%	5	5	\$1,958,651.62	-\$120,000.00	\$1,838,651.62	1 project
# of Total Scores >=60%	19	24	\$10,635,068.93	-\$200,871.59	\$12,272,848.96	2 projects
# of Total Scores >=50%	39	63	\$16,748,651.14	-\$295,440.00	\$28,726,060.10	2 projects
# of Total Scores >=47%	12	75	\$31,403,105.73	-\$250,000.00	\$59,879,165.83	1 project
Less: Duplicates	(2)	73	-\$951,005.96	\$0.00	\$58,928,159.87	
Add: Projects Highest scores under 46.99%	3	76	\$158,000.00	\$0.00	\$59,086,159.87	
Totals	76	76	\$59,952,471.46	-\$866,311.59	\$59,086,159.87	6 projects

- Recommend funding 100% of projects with a score of 47% or higher. If multiple applications, fund the application with the highest score only.
- For the unfunded multiple applicant project, fund projects with highest scores below 47% within the \$60 million funding ceiling.
- All projects meet match requirements.

LUZERNE COUNTY ARPA GRANT PROGRAM

Analysis of Internal Project Scores

TABLE 3: ANALYSIS OF INTERNAL PROJECT SCORES

Scoring Sale	# of Applicants	Running Total of Applicants	Total Requested Budget Amounts	Ineligible Project Amount	Running Total of Ineligible Amounts	Recommended Ineligible Projects
# of Total Scores >=70.99%	3	3.00	\$1,475,000.00	\$0.00	\$1,475,000.00	
# of Total Scores >=60.99%	5	8.00	\$11,997,490.00	\$0.00	\$13,472,490.00	
# of Total Scores >=50.99%	2	10.00	\$4,476,181.00	-\$1,500,000.00	\$16,448,671.00	1 project
Totals	10		\$17,948,671.00	-\$1,500,000.00	\$16,448,671.00	1 project

- Recommend awarding 9 projects excluding the one project with an “ineligible” determination recommendation.

LUZERNE COUNTY ARPA GRANT PROGRAM

Analysis of Internal Project Eligible Activity

Requested Amount	Expenditure Categories							
Tracking Number	1.12 Public Health	2.35 Negative Economic Impact	3.1 Public Health Negative Impact	3.4 Public Health Negative Impact	3.5 Public Health Negative Impact	5.6 Water & Sewer	Ineligible	Grand Total
LUZ-FY2022-INT-142			\$ 1,582,903.00					\$ 1,582,903.00
LUZ-FY2022-INT-143		\$ 200,000.00						\$ 200,000.00
LUZ-FY2022-INT-144				\$ 225,000.00				\$ 225,000.00
LUZ-FY2022-INT-145							\$ 1,500,000.00	\$ 1,500,000.00
LUZ-FY2022-INT-146				\$ 450,000.00				\$ 450,000.00
LUZ-FY2022-INT-147						\$ 9,960,000.00		\$ 9,960,000.00
LUZ-FY2022-INT-148	\$ 800,000.00							\$ 800,000.00
LUZ-FY2022-INT-149					\$ 126,732.00			\$ 126,732.00
LUZ-FY2022-INT-150					\$ 2,976,181.00			\$ 2,976,181.00
LUZ-FY2022-INT-151					\$ 127,855.00			\$ 127,855.00
Grand Total	\$ 800,000.00	\$ 200,000.00	\$ 1,582,903.00	\$ 675,000.00	\$ 3,230,768.00	\$ 9,960,000.00	\$ 1,500,000.00	\$ 17,948,671.00

LUZERNE COUNTY ARPA GRANT PROGRAM

Revised ARPA Funding

Funding Bucket	Bucket Amount	% of Total Funding
Approved Council Projects	\$20,139,375.00	18%
NOFO Applications	\$59,086,159.87	53%
Internal Project Applications	\$16,448,671.00	16%
Available Funding For Additional Projects	\$17,215,946.13	13%
Subtotal	\$112,890,152.00	100%

Note: The amount for the Approved Council Projects increased by \$1,860,000 for R-2022-117 Rescue Plan Act - Sweet Valley Road. This project was omitted from the original list.

LUZERNE COUNTY ARPA GRANT PROGRAM

Grant Award Timeline

Task	Start Date	Completion Date
Council Award Decision	1/10/2023	1/24/2023
Notifications of Award/Non-Award – Letters	1/25/2023	1/30/2023
Notification of Awards – Published	1/30/2023	1/31/2023
Grant Execution Packages	2/6/2023	2/27/2023

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*thank
you*