

Luzerne
County

Pennsylvania • Established 1786



**AMERICAN RESCUE PLAN ACT (ARPA) GRANT
PROGRAM BRIEFING**

Tuesday, January 10, 2023

6:00 pm ET

B • M • C

BOOTH MANAGEMENT CONSULTING

LUZERNE COUNTY ARPA GRANT PROGRAM

Average Score per Evaluation Factor

Evaluation Factor	Possible Points	NOFO Applications	Internal Projects
County Priorities	20	10	15
Community Outcome	15	7	10
Racial Equity and Inclusion	15	5	7
Budget	10	5	8
Other External Resources	5	1	2
Cost	5	5	5
Location	<u>5</u>	<u>4</u>	<u>5</u>
Totals	75	37	52

LUZERNE COUNTY ARPA GRANT PROGRAM

Analysis of ARPA Grant Applicant Scores

TABLE 2: ANALYSIS OF ARPA GRANT APPLICANT SCORES

Scoring Sale	# of Applicants	Running Total of Applicants	Total Requested Budget Amounts	Ineligible Project (s) Amount	Running Total of Ineligible Amounts	Recommended Ineligible Projects
# of Total Scores >=70%	5	5.00	\$1,958,651.62	-\$120,000.00	\$1,838,651.62	1 project
# of Total Scores >=60%	19	24.00	\$10,635,068.93	-\$200,871.59	\$12,272,848.96	2 projects
# of Total Scores >=50%	39	63.00	\$16,748,651.14	-\$295,440.00	\$28,726,060.10	2 projects
# of Total Scores >=47%	12	75.00	\$31,403,105.73	-\$250,000.00	\$59,879,165.83	1 project
# of Total Scores <=46.99%	66	141.00	\$113,331,755.00	-\$4,662,410.00	\$168,548,510.83	3 projects
Totals	141		\$174,077,232.42	-\$5,528,721.59		9 projects

- Recommend awarding projects with a score percentage of 47% or higher or 32.5 points or higher, which is in the 80th percentile of the average score of 32 points
- 75 projects at \$59,879,165.83 excluding those projects with an “ineligible” determination recommendation.
- All projects meet match requirements.

LUZERNE COUNTY ARPA GRANT PROGRAM

Analysis of Internal Project Scores

TABLE 3: ANALYSIS OF INTERNAL PROJECT SCORES

Scoring Sale	# of Applicants	Running Total of Applicants	Total Requested Budget Amounts	Ineligible Project Amount	Running Total of Ineligible Amounts	Recommended Ineligible Projects
# of Total Scores >=70.99%	3	3	\$1,475,000.00	-\$450,000.00	\$1,025,000.00	1 project
# of Total Scores >=60.99%	5	8	\$11,997,490.00	\$0.00	\$13,022,490.00	
# of Total Scores >=50.99%	2	10	\$4,476,181.00	\$0.00	\$17,498,671.00	
Totals	10		\$17,948,671.00	-\$450,000.00		1 project

- Recommend awarding 9 projects excluding the one project with an “ineligible” determination recommendation.

LUZERNE COUNTY ARPA GRANT PROGRAM

Revised ARPA Funding

Funding Bucket	Bucket Amount	% of Total Funding
Approved Council Projects	\$18,279,375.00	16%
NOFO Applications	\$60,000,000.00	53%
Internal Project Applications	\$17,498,671.00	16%
Available Funding For Additional Projects	\$17,112,106.00	15%
Subtotal	\$112,890,152.00	100%

Total ARPA Funding	\$ 112,890,152.00
Approved by Council (Eligible and Ineligible)	\$ (18,579,375.00)
Balance to be Expended	\$ 94,310,777.00

LUZERNE COUNTY ARPA GRANT PROGRAM

Grant Award Timeline

Task	Start Date	Completion Date
Council Award Decision	1/10/2023	1/24/2023
Notifications of Award/Non-Award – Letters	1/25/2023	1/30/2023
Notification of Awards – Published	1/30/2023	1/31/2023
Grant Execution Packages	2/6/2023	2/27/2023

LUZERNE COUNTY ARPA GRANT PROGRAM



Luzerne
County

Pennsylvania • Established 1786



B•M•C

BOOTH MANAGEMENT CONSULTING

*thank
you*