

| DIVISION | DEPARTMENT | DESCRIPTION | FY2018 Salary | FY2018 FTE | FY2018 510.10 Elected Officials Salaries | FY2018 510.15 Non-Rep Salaries | FY2018 510.20 Rep'd Salaries | FY2018 TOTAL Salary and Benefits |
|-------------------------|------------------------------------|------------------------------------|----------------|------------|--|--------------------------------|------------------------------|----------------------------------|
| 10 - GENERAL GOVERNMENT | 4111 - COUNTY COUNCIL | CLERK TO COUNCIL | 40,800 | 1.00 | - | 40,800 | - | 53,848 |
| 10 - GENERAL GOVERNMENT | 4111 - COUNTY COUNCIL | COUNCIL CHAIR | 10,500 | 0.25 | 10,500 | - | - | 11,303 |
| 10 - GENERAL GOVERNMENT | 4111 - COUNTY COUNCIL | COUNCIL MEMBER | 8,000 | 0.25 | 8,000 | - | - | 8,612 |
| 10 - GENERAL GOVERNMENT | 4111 - COUNTY COUNCIL | COUNCIL MEMBER | 8,000 | 0.25 | 8,000 | - | - | 8,612 |
| 10 - GENERAL GOVERNMENT | 4111 - COUNTY COUNCIL | COUNCIL MEMBER | 8,000 | 0.25 | 8,000 | - | - | 8,612 |
| 10 - GENERAL GOVERNMENT | 4111 - COUNTY COUNCIL | COUNCIL MEMBER | 8,000 | 0.25 | 8,000 | - | - | 8,612 |
| 10 - GENERAL GOVERNMENT | 4111 - COUNTY COUNCIL | COUNCIL MEMBER | 8,000 | 0.25 | 8,000 | - | - | 8,612 |
| 10 - GENERAL GOVERNMENT | 4111 - COUNTY COUNCIL | COUNCIL MEMBER | 8,000 | 0.25 | 8,000 | - | - | 8,612 |
| 10 - GENERAL GOVERNMENT | 4111 - COUNTY COUNCIL | COUNCIL MEMBER | 8,000 | 0.25 | 8,000 | - | - | 8,612 |
| 10 - GENERAL GOVERNMENT | 4111 - COUNTY COUNCIL | COUNCIL MEMBER | 8,000 | 0.25 | 8,000 | - | - | 8,612 |
| 10 - GENERAL GOVERNMENT | 4111 - COUNTY COUNCIL | COUNCIL MEMBER | 8,000 | 0.25 | 8,000 | - | - | 8,612 |
| 10 - GENERAL GOVERNMENT | 4111 - COUNTY COUNCIL | COUNCIL MEMBER | 8,000 | 0.25 | 8,000 | - | - | 8,612 |
| | 4111 - COUNTY COUNCIL Total | | 131,300 | | 90,500 | 40,800 | - | 151,271 |
| 10 - GENERAL GOVERNMENT | 4112 - COUNTY MANAGER | COUNTY MANAGER | 124,848 | 1.00 | - | 124,848 | - | 157,969 |
| 10 - GENERAL GOVERNMENT | 4112 - COUNTY MANAGER | EXECUTIVE ADMINISTRATIVE ASSISTANT | 44,025 | 1.00 | - | 44,025 | - | 56,423 |
| 10 - GENERAL GOVERNMENT | 4112 - COUNTY MANAGER | GRANT WRITER | 51,540 | 1.00 | - | 51,540 | - | 67,426 |
| | 4112 - COUNTY MANAGER Total | | 220,413 | | - | 220,413 | - | 281,817 |
| 11 - CONTROLLER | 4133 - CONTROLLER | AUDITOR II | 36,414 | 1.00 | - | - | 36,414 | 46,802 |
| 11 - CONTROLLER | 4133 - CONTROLLER | DEPUTY CONTROLLER | 51,500 | 1.00 | - | 51,500 | - | 65,877 |
| 11 - CONTROLLER | 4133 - CONTROLLER | ELECTED OFF. - CONTROLLER | 64,999 | 1.00 | 64,999 | - | - | 82,945 |
| 11 - CONTROLLER | 4133 - CONTROLLER | INTERNAL AUDITOR | 35,000 | 1.00 | - | 35,000 | - | 46,514 |
| 11 - CONTROLLER | 4133 - CONTROLLER | SENIOR AUDITOR | 47,500 | 1.00 | - | 47,500 | - | 60,819 |
| | 4133 - CONTROLLER Total | | 235,413 | | 64,999 | 134,000 | 36,414 | 302,956 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ADMINISTRATIVE ASSISTANT | 37,325 | 1.00 | - | - | 37,325 | 48,654 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ADULT VICTIM WITNESS COORDINATOR | 24,525 | 1.00 | - | - | 24,525 | 33,269 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ADULT VICTIM WITNESS COORDINATOR | 24,200 | 1.00 | - | - | 24,200 | 31,358 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 48,460 | 1.00 | - | - | 48,460 | 63,073 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 2,957 | 1.00 | - | - | 2,957 | 4,339 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 44,563 | 1.00 | - | - | 44,563 | 58,145 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 52,054 | 1.00 | - | - | 52,054 | 67,617 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 52,054 | 1.00 | - | - | 52,054 | 67,617 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 45,678 | 1.00 | - | - | 45,678 | 59,556 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 59,707 | 1.00 | - | - | 59,707 | 77,293 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 82,707 | 1.00 | - | - | 82,707 | 106,375 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 44,563 | 1.00 | - | - | 44,563 | 58,145 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 52,054 | 1.00 | - | - | 52,054 | 67,617 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 43,000 | 1.00 | - | - | 43,000 | 56,169 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 30,000 | 0.50 | - | - | 30,000 | 39,732 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 49,180 | 1.00 | - | - | 49,180 | 63,983 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 45,678 | 1.00 | - | - | 45,678 | 59,556 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 44,563 | 1.00 | - | - | 44,563 | 58,145 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 45,678 | 1.00 | - | - | 45,678 | 59,556 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 45,678 | 1.00 | - | - | 45,678 | 59,556 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 44,563 | 1.00 | - | - | 44,563 | 58,145 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 45,678 | 1.00 | - | - | 45,678 | 59,556 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 45,678 | 1.00 | - | - | 45,678 | 59,556 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 45,678 | 1.00 | - | - | 45,678 | 59,556 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY | 45,678 | 1.00 | - | - | 45,678 | 59,556 |

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| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY- PART TIME | 48,854 | 0.50 | - | - | 48,854 | 63,571 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY- PART TIME | 48,751 | 0.50 | - | - | 48,751 | 63,441 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY- PART TIME | 31,140 | 0.50 | - | - | 31,140 | 41,174 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY- PART TIME | 31,140 | 0.50 | - | - | 31,140 | 42,674 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY- PART TIME | 31,975 | 0.50 | - | - | 31,975 | 42,229 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ASSISTANT DISTRICT ATTORNEY- PART TIME | 46,563 | 0.50 | - | - | 46,563 | 60,675 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | CASE MANAGER | 51,538 | 1.00 | - | 51,538 | - | 65,925 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | CHIEF DETECTIVE | 107,296 | 1.00 | - | - | 107,296 | 147,835 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | CLERK I | 26,025 | 1.00 | - | - | 26,025 | 33,666 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | CLERK I | 28,675 | 1.00 | - | - | 28,675 | 37,217 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | CLERK II | 35,825 | 1.00 | - | - | 35,825 | 46,757 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | CLERK TYPIST I | 24,525 | 1.00 | - | - | 24,525 | 33,269 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | CLERK TYPIST I | 24,200 | 1.00 | - | - | 24,200 | 32,858 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | CLERK TYPIST I | 23,900 | 1.00 | - | - | 23,900 | 30,979 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | CLERK TYPIST II | 28,975 | 1.00 | - | - | 28,975 | 37,596 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | CLERK TYPIST II | 34,775 | 1.00 | - | - | 34,775 | 45,430 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | CLERK TYPIST II | 25,675 | 1.00 | - | - | 25,675 | 34,724 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | CLERK TYPIST II | 29,675 | 1.00 | - | - | 29,675 | 38,481 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | CLERK TYPIST II | 25,675 | 1.00 | - | - | 25,675 | 34,723 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | DEPUTY DISTRICT ATTORNEY | 58,525 | 1.00 | - | 58,525 | - | 74,759 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | DEPUTY DISTRICT ATTORNEY | 58,525 | 0.50 | - | 58,525 | - | 74,759 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | DETECTIVE | 68,124 | 1.00 | - | - | 68,124 | 93,211 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | DETECTIVE | 69,107 | 1.00 | - | - | 69,107 | 91,872 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | DETECTIVE | 101,264 | 1.00 | - | - | 101,264 | 137,672 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | DETECTIVE | 97,284 | 1.00 | - | - | 97,284 | 136,142 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | DETECTIVE | 99,053 | 1.00 | - | - | 99,053 | 132,792 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | DETECTIVE | 67,469 | 1.00 | - | - | 67,469 | 91,048 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | DETECTIVE | 100,380 | 1.00 | - | - | 100,380 | 136,519 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | DETECTIVE | 103,033 | 1.00 | - | - | 103,033 | 145,673 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | DRUG TASK FORCE COORDINATOR | 48,000 | 1.00 | - | 48,000 | - | 62,951 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | ELECTED OFFICIAL - DISTRICT ATTORNEY | 179,299 | 1.00 | 179,299 | - | - | 227,446 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | EXECUTIVE SECRETARY | 41,692 | 1.00 | - | 41,692 | - | 54,975 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | FIRST ASSISTANT/DISTRICT ATTORNEY | 89,100 | 1.00 | - | 89,100 | - | 113,418 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | JUV WITNESS COORDINATOR | 13,000 | 0.50 | - | 13,000 | - | 17,197 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | OFFICE ADMINISTRATOR | 51,354 | 1.00 | - | 51,354 | - | 65,692 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | RECEPTIONIST/CLERK I | 30,752 | 1.00 | - | - | 30,752 | 39,843 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | SENIOR TRIAL ASSISTANT | 43,675 | 1.00 | - | - | 43,675 | 57,083 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | TRIAL ASSISTANT | 31,775 | 1.00 | - | - | 31,775 | 41,536 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | TRIAL ASSISTANT | 25,525 | 1.00 | - | - | 25,525 | 33,234 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | TRIAL ASSISTANT | 29,674 | 1.00 | - | - | 29,674 | 38,680 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | TRIAL ASSISTANT | 32,975 | 1.00 | - | - | 32,975 | 43,054 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | VICTIM WITNESS COORDINATOR | 24,200 | 1.00 | - | - | 24,200 | 31,358 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | VICTIM WITNESS COORDINATOR | 37,175 | 1.00 | - | - | 37,175 | 48,464 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | VICTIM WITNESS COORDINATOR | 24,525 | 1.00 | - | - | 24,525 | 33,269 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | VICTIM WITNESS COORDINATOR | 41,675 | 1.00 | - | - | 41,675 | 54,354 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | VICTIM WITNESS COORDINATOR | 24,200 | 1.00 | - | - | 24,200 | 32,858 |
| 12 - DISTRICT ATTORNEY | 4194 - DISTRICT ATTORNEY | YAP COORDINATOR | 24,675 | 1.00 | - | - | 24,675 | 31,959 |
| | 4194 - DISTRICT ATTORNEY Total | | 3,377,440 | | 179,299 | 411,733 | 2,786,408 | 4,451,609 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | CLERK TYPIST II | 24,686 | 1.00 | - | - | 24,686 | 31,973 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | CLERK TYPIST II | 24,686 | 1.00 | - | - | 24,686 | 31,973 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | CLERK TYPIST II | 24,686 | 1.00 | - | - | 24,686 | 31,973 |

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| 13 - COURTS | 4183 - DISTRICT JUSTICE | CLERK TYPIST II | 24,686 | 1.00 | - | - | 24,686 | 31,973 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 25,809 | 1.00 | - | - | 25,809 | 33,393 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 36,596 | 1.00 | - | - | 36,596 | 47,032 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 40,825 | 1.00 | - | - | 40,825 | 52,380 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 29,971 | 1.00 | - | - | 29,971 | 38,655 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 36,334 | 1.00 | - | - | 36,334 | 46,701 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 42,308 | 1.00 | - | - | 42,308 | 54,254 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 27,116 | 1.00 | - | - | 27,116 | 35,045 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 39,176 | 1.00 | - | - | 39,176 | 50,294 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 34,868 | 1.00 | - | - | 34,868 | 44,847 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 26,454 | 1.00 | - | - | 26,454 | 34,209 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 27,116 | 1.00 | - | - | 27,116 | 35,045 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 34,868 | 1.00 | - | - | 34,868 | 44,847 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 36,335 | 1.00 | - | - | 36,335 | 46,702 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 25,809 | 1.00 | - | - | 25,809 | 33,393 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 39,799 | 1.00 | - | - | 39,799 | 51,082 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 28,766 | 1.00 | - | - | 28,766 | 37,132 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 25,180 | 1.00 | - | - | 25,180 | 32,597 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 50,376 | 1.00 | - | - | 50,376 | 64,456 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 29,198 | 1.00 | - | - | 29,198 | 37,678 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 27,929 | 1.00 | - | - | 27,929 | 36,074 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 26,454 | 1.00 | - | - | 26,454 | 34,209 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 34,868 | 1.00 | - | - | 34,868 | 46,347 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 35,226 | 1.00 | - | - | 35,226 | 46,799 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 29,198 | 1.00 | - | - | 29,198 | 37,678 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 39,799 | 1.00 | - | - | 39,799 | 51,082 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 34,868 | 1.00 | - | - | 34,868 | 44,847 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 33,542 | 1.00 | - | - | 33,542 | 43,170 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 32,094 | 1.00 | - | - | 32,094 | 41,339 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 34,868 | 1.00 | - | - | 34,868 | 44,847 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 46,614 | 1.00 | - | - | 46,614 | 59,699 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 25,809 | 1.00 | - | - | 25,809 | 33,393 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 39,799 | 1.00 | - | - | 39,799 | 51,082 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 34,987 | 1.00 | - | - | 34,987 | 44,997 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 35,422 | 1.00 | - | - | 35,422 | 45,547 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 39,799 | 1.00 | - | - | 39,799 | 51,082 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 34,868 | 1.00 | - | - | 34,868 | 44,847 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 25,180 | 1.00 | - | - | 25,180 | 32,597 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 36,335 | 1.00 | - | - | 36,335 | 46,702 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 35,226 | 1.00 | - | - | 35,226 | 45,299 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 43,675 | 1.00 | - | - | 43,675 | 55,982 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 44,628 | 1.00 | - | - | 44,628 | 57,188 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 39,981 | 1.00 | - | - | 39,981 | 51,312 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 25,809 | 1.00 | - | - | 25,809 | 33,393 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 24,202 | 1.00 | - | - | 24,202 | 31,361 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 24,202 | 1.00 | - | - | 24,202 | 31,361 |
| 14 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 24,202 | 1.00 | - | - | 24,202 | 31,361 |
| 13 - COURTS | 4183 - DISTRICT JUSTICE | SECRETARY | 27,116 | 1.00 | - | - | 27,116 | 35,045 |
| | 4183 - DISTRICT JUSTICE Total | | 1,672,350 | | - | - | 1,672,350 | 2,156,279 |
| 13 - COURTS | 4184 - COURTS | ADMINISTRATIVE SECRETARY | 36,500 | 1.00 | - | 36,500 | - | 46,911 |
| 13 - COURTS | 4184 - COURTS | ADMINISTRATIVE ASSISTANT | 45,000 | 1.00 | - | 45,000 | - | 57,658 |

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| 13 - COURTS | 4184 - COURTS | ADMINISTRATIVE ASSISTANT | 30,808 | 1.00 | - | 30,808 | - | 39,714 |
| 13 - COURTS | 4184 - COURTS | ADMINISTRATIVE ASSISTANT (PFA) | 27,000 | 1.00 | - | 27,000 | - | 34,899 |
| 13 - COURTS | 4184 - COURTS | ADMINISTRATIVE ASSISTANT (PFA) | 27,000 | 1.00 | - | 27,000 | - | 34,899 |
| 13 - COURTS | 4184 - COURTS | ADMINISTRATIVE CLERK | 34,367 | 1.00 | - | 34,367 | - | 44,214 |
| 13 - COURTS | 4184 - COURTS | ADMINISTRATIVE CLERK | 47,152 | 1.00 | - | 47,152 | - | 60,379 |
| 13 - COURTS | 4184 - COURTS | ADMINISTRATIVE TRIAL SPECIALIST | 27,000 | 1.00 | - | 27,000 | - | 34,899 |
| 13 - COURTS | 4184 - COURTS | ADMINISTRATIVE TRIAL SPECIALIST | 27,000 | 1.00 | - | 27,000 | - | 34,899 |
| 13 - COURTS | 4184 - COURTS | COORDINATOR OF INTERPRETER SERVICES | 57,857 | 1.00 | - | 57,857 | - | 73,914 |
| 13 - COURTS | 4184 - COURTS | COUNSEL | 72,000 | 1.00 | - | 72,000 | - | 93,297 |
| 13 - COURTS | 4184 - COURTS | COUNSEL TO COURT ADMIN | 45,000 | 1.00 | - | 45,000 | - | 57,658 |
| 13 - COURTS | 4184 - COURTS | COURT ADMINISTRATION COORDINATOR | 35,750 | 1.00 | - | 35,750 | - | 45,962 |
| 13 - COURTS | 4184 - COURTS | COURT OFFICER | 41,165 | 1.00 | - | 41,165 | - | 52,809 |
| 13 - COURTS | 4184 - COURTS | COURT REPORTER | 57,190 | 1.00 | - | 57,190 | - | 73,071 |
| 13 - COURTS | 4184 - COURTS | COURT REPORTER | 66,809 | 1.00 | - | 66,809 | - | 85,233 |
| 13 - COURTS | 4184 - COURTS | COURT REPORTER | 56,458 | 1.00 | - | 56,458 | - | 72,145 |
| 13 - COURTS | 4184 - COURTS | COURT REPORTER | 57,190 | 1.00 | - | 57,190 | - | 74,571 |
| 13 - COURTS | 4184 - COURTS | COURT REPORTER | 50,957 | 1.00 | - | 50,957 | - | 65,190 |
| 13 - COURTS | 4184 - COURTS | COURT REPORTER | 58,643 | 1.00 | - | 58,643 | - | 76,409 |
| 13 - COURTS | 4184 - COURTS | COURT REPORTER | 49,941 | 1.00 | - | 49,941 | - | 63,905 |
| 13 - COURTS | 4184 - COURTS | COURT REPORTER | 68,809 | 1.00 | - | 68,809 | - | 87,762 |
| 13 - COURTS | 4184 - COURTS | COURT REPORTER | 49,941 | 1.00 | - | 49,941 | - | 63,905 |
| 13 - COURTS | 4184 - COURTS | COURT REPORTER | 57,790 | 1.00 | - | 57,790 | - | 73,829 |
| 13 - COURTS | 4184 - COURTS | COURT REPORTER | 55,690 | 1.00 | - | 55,690 | - | 71,174 |
| 13 - COURTS | 4184 - COURTS | COURT REPORTER | 46,741 | 1.00 | - | 46,741 | - | 59,859 |
| 13 - COURTS | 4184 - COURTS | COURT REPORTER | 46,741 | 1.00 | - | 46,741 | - | 59,859 |
| 13 - COURTS | 4184 - COURTS | COURT STENOGRAPHER | 49,209 | 1.00 | - | 49,209 | - | 62,980 |
| 13 - COURTS | 4184 - COURTS | CUSTODY MASTER | 60,000 | 1.00 | - | 60,000 | - | 76,624 |
| 13 - COURTS | 4184 - COURTS | EXECUTIVE SECRETARY | 47,204 | 1.00 | - | 47,204 | - | 60,445 |
| 13 - COURTS | 4184 - COURTS | EXECUTIVE SECRETARY | 47,204 | 1.00 | - | 47,204 | - | 60,444 |
| 13 - COURTS | 4184 - COURTS | EXECUTIVE SECRETARY | 47,204 | 1.00 | - | 47,204 | - | 60,444 |
| 13 - COURTS | 4184 - COURTS | EXECUTIVE SECRETARY | 49,568 | 1.00 | - | 49,568 | - | 63,434 |
| 13 - COURTS | 4184 - COURTS | EXECUTIVE SECRETARY | 49,568 | 1.00 | - | 49,568 | - | 64,934 |
| 13 - COURTS | 4184 - COURTS | EXECUTIVE SECRETARY | 47,204 | 1.00 | - | 47,204 | - | 61,944 |
| 13 - COURTS | 4184 - COURTS | EXECUTIVE SECRETARY | 49,568 | 1.00 | - | 49,568 | - | 63,434 |
| 13 - COURTS | 4184 - COURTS | EXECUTIVE SECRETARY | 47,204 | 1.00 | - | 47,204 | - | 60,444 |
| 13 - COURTS | 4184 - COURTS | EXECUTIVE SECRETARY | 43,832 | 1.00 | - | 43,832 | - | 56,181 |
| 13 - COURTS | 4184 - COURTS | EXECUTIVE SECRETARY | 47,204 | 1.00 | - | 47,204 | - | 60,444 |
| 13 - COURTS | 4184 - COURTS | EXECUTIVE SECRETARY | 50,576 | 1.00 | - | 50,576 | - | 64,708 |
| 13 - COURTS | 4184 - COURTS | EXECUTIVE SECRETARY | 47,204 | 1.00 | - | 47,204 | - | 60,444 |
| 13 - COURTS | 4184 - COURTS | EXECUTIVE SECRETARY | 40,838 | 1.00 | - | 40,838 | - | 52,396 |
| 13 - COURTS | 4184 - COURTS | EXECUTIVE SECRETARY | 49,568 | 1.00 | - | 49,568 | - | 63,434 |
| 13 - COURTS | 4184 - COURTS | IT SPECIALIST | 35,000 | 1.00 | - | 35,000 | - | 45,014 |
| 13 - COURTS | 4184 - COURTS | JUDICIAL ASSISTANT | 31,500 | 1.00 | - | 31,500 | - | 42,089 |
| 13 - COURTS | 4184 - COURTS | JUDICIAL ASSISTANT | 31,500 | 1.00 | - | 31,500 | - | 40,589 |
| 13 - COURTS | 4184 - COURTS | JUDICIAL ASSISTANT | 31,494 | 1.00 | - | 31,494 | - | 40,581 |
| 13 - COURTS | 4184 - COURTS | JUDICIAL ASSISTANT | 39,900 | 1.00 | - | 39,900 | - | 51,210 |
| 13 - COURTS | 4184 - COURTS | LAW CLERK | 65,829 | 1.00 | - | 65,829 | - | 83,994 |
| 13 - COURTS | 4184 - COURTS | LAW CLERK | 32,914 | 1.00 | - | 32,914 | - | 42,377 |
| 13 - COURTS | 4184 - COURTS | LAW CLERK | 65,829 | 1.00 | - | 65,829 | - | 85,494 |
| 13 - COURTS | 4184 - COURTS | LAW CLERK | 65,829 | 1.00 | - | 65,829 | - | 85,494 |
| 13 - COURTS | 4184 - COURTS | LAW CLERK | 65,829 | 1.00 | - | 65,829 | - | 83,994 |

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| 13 - COURTS | 4184 - COURTS | LAW CLERK | 32,914 | 1.00 | - | 32,914 | - | 42,376 |
| 13 - COURTS | 4184 - COURTS | LAW CLERK | 65,829 | 1.00 | - | 65,829 | - | 83,994 |
| 13 - COURTS | 4184 - COURTS | LAW CLERK | 32,914 | 1.00 | - | 32,914 | - | 42,377 |
| 13 - COURTS | 4184 - COURTS | LAW CLERK | 35,265 | 1.00 | - | 35,265 | - | 45,349 |
| 13 - COURTS | 4184 - COURTS | LAW CLERK | 41,000 | 1.00 | - | 41,000 | - | 52,600 |
| 13 - COURTS | 4184 - COURTS | MASTER | 60,000 | 1.00 | - | 60,000 | - | 76,624 |
| 13 - COURTS | 4184 - COURTS | MASTER | 60,000 | 1.00 | - | 60,000 | - | 76,624 |
| 13 - COURTS | 4184 - COURTS | MASTER | 60,000 | 1.00 | - | 60,000 | - | 76,624 |
| 13 - COURTS | 4184 - COURTS | MDJ COMPLIANCE COOR | 40,515 | 1.00 | - | 40,515 | - | 51,987 |
| 13 - COURTS | 4184 - COURTS | PFA COORDINATOR | 36,685 | 1.00 | - | 36,685 | - | 47,145 |
| 13 - COURTS | 4184 - COURTS | SECRETARY | 47,204 | 1.00 | - | 47,204 | - | 60,444 |
| 13 - COURTS | 4184 - COURTS | SECRETARY | 31,500 | 1.00 | - | 31,500 | - | 40,589 |
| 13 - COURTS | 4184 - COURTS | SECRETARY/STENO II | 40,838 | 1.00 | - | 40,838 | - | 52,396 |
| 13 - COURTS | 4184 - COURTS | SECRETARY/STENO II | 40,838 | 1.00 | - | 40,838 | - | 52,396 |
| 13 - COURTS | 4184 - COURTS | SECRETARY/STENO II | 40,838 | 1.00 | - | 40,838 | - | 52,396 |
| 13 - COURTS | 4184 - COURTS | SECRETARY/STENO II | 40,838 | 1.00 | - | 40,838 | - | 52,396 |
| 13 - COURTS | 4184 - COURTS | SENIOR LAW CLERK | 65,829 | 1.00 | - | 65,829 | - | 83,994 |
| 13 - COURTS | 4184 - COURTS | SENIOR LAW CLERK | 65,879 | 1.00 | - | 65,879 | - | 84,057 |
| 13 - COURTS | 4184 - COURTS | SUPERVISOR | 48,804 | 1.00 | - | 48,804 | - | 63,968 |
| 13 - COURTS | 4184 - COURTS | TIPSTAFF | 41,165 | 1.00 | - | 41,165 | - | 52,809 |
| 13 - COURTS | 4184 - COURTS | TIPSTAFF | 41,165 | 1.00 | - | 41,165 | - | 52,809 |
| 13 - COURTS | 4184 - COURTS | TIPSTAFF | 41,165 | 1.00 | - | 41,165 | - | 52,809 |
| 13 - COURTS | 4184 - COURTS | TIPSTAFF | 41,165 | 1.00 | - | 41,165 | - | 52,809 |
| 13 - COURTS | 4184 - COURTS | TIPSTAFF/SECRETARY | 31,047 | 1.00 | - | 31,047 | - | 40,016 |
| 13 - COURTS | 4184 - COURTS | TRIAL SPECIALIST | 27,000 | 1.00 | - | 27,000 | - | 34,899 |
| 13 - COURTS | 4184 - COURTS | TRIAL SPECIALIST | 27,000 | 1.00 | - | 27,000 | - | 34,899 |
| 13 - COURTS | 4184 - COURTS | VIDEO CONFERENCE ADMINISTRATOR | 47,000 | 1.00 | - | 47,000 | - | 60,187 |
| 13 - COURTS | 4184 - COURTS | VIDEO COORDINATOR | 39,405 | 1.00 | - | 39,405 | - | 50,584 |
| | 4184 - COURTS Total | | 3,739,074 | | - | 3,739,074 | - | 4,802,746 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | ADMIN SECRETARY | 45,000 | 1.00 | - | 45,000 | - | 57,658 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | ADMINISTRATIVE AIDE | 38,236 | 1.00 | - | - | 38,236 | 49,105 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | ADMINISTRATIVE AIDE | 38,236 | 1.00 | - | - | 38,236 | 49,105 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | CLERK | 23,115 | 1.00 | - | - | 23,115 | 29,987 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | CLERK I | 35,377 | 1.00 | - | - | 35,377 | 46,990 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | CLERK TYPIST II | 33,530 | 1.00 | - | - | 33,530 | 43,155 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | CLERK TYPIST II | 36,673 | 1.00 | - | - | 36,673 | 47,129 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | CLERK TYPIST II | 33,530 | 1.00 | - | - | 33,530 | 43,155 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | CLERK TYPIST II | 33,530 | 1.00 | - | - | 33,530 | 43,155 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | CLERK TYPIST II | 40,087 | 1.00 | - | - | 40,087 | 51,446 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | CLERK TYPIST II | 25,180 | 1.00 | - | - | 25,180 | 32,597 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | CLERK TYPIST II | 25,180 | 1.00 | - | - | 25,180 | 32,597 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | CLERK TYPIST II | 36,674 | 1.00 | - | - | 36,674 | 47,131 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | CLERK TYPIST II | 25,180 | 1.00 | - | - | 25,180 | 32,597 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | CLERK TYPIST II | 24,686 | 1.00 | - | - | 24,686 | 31,973 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | DEPUTY DIRECTOR | 71,310 | 1.00 | - | 71,310 | - | 90,924 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | DIRECTOR OF DOMESTIC RELATIONS | 83,169 | 1.00 | - | 83,169 | - | 105,919 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | ENFORCEMENT/PROBATION OFFICER | 68,535 | 1.00 | - | - | 68,535 | 87,416 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | ENFORCEMENT/PROBATION OFFICER | 68,535 | 1.00 | - | - | 68,535 | 87,416 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | ENFORCEMENT/PROBATION OFFICER | 68,535 | 1.00 | - | - | 68,535 | 87,416 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | ENFORCEMENT/PROBATION OFFICER | 68,535 | 1.00 | - | - | 68,535 | 87,416 |
| 13 - COURTS | 4187 - DOMESTIC RELATIONS | ENFORCEMENT/PROBATION OFFICER | 36,000 | 1.00 | - | - | 36,000 | 46,278 |

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| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 88,915 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 36,720 | 1.00 | - | - | 36,720 | 47,189 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 36,720 | 1.00 | - | - | 36,720 | 47,189 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 88,915 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,534 | 1.00 | - | - | 68,534 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 88,915 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 36,720 | 1.00 | - | - | 36,720 | 47,189 |
| 13 - COURTS | 4237 - PROBATION SERVICES | PROBATION OFFICER I | 68,535 | 1.00 | - | - | 68,535 | 87,415 |
| 13 - COURTS | 4237 - PROBATION SERVICES | RESTITUTION OFFICER | 68,535 | 1.00 | - | - | 68,535 | 87,416 |
| 13 - COURTS | 4237 - PROBATION SERVICES | SUPERVISOR | 65,685 | 1.00 | - | 65,685 | - | 83,812 |
| 13 - COURTS | 4237 - PROBATION SERVICES | SUPERVISOR | 65,685 | 1.00 | - | 65,685 | - | 83,812 |
| 13 - COURTS | 4237 - PROBATION SERVICES | SUPERVISOR/PROBATION OFFICER | 65,685 | 1.00 | - | 65,685 | - | 85,312 |
| 13 - COURTS | 4237 - PROBATION SERVICES | SUPERVISOR/PROBATION OFFICER | 65,685 | 1.00 | - | 65,685 | - | 83,812 |
| | 4237 - PROBATION SERVICES Total | | 5,331,084 | | - | 719,137 | 4,611,947 | 6,831,583 |
| 16 - OFFICE OF LAW | 4151 - OFFICE OF LAW | ADMINISTRATIVE ASSISTANT | 40,288 | 1.00 | - | 40,288 | - | 51,695 |
| 16 - OFFICE OF LAW | 4151 - OFFICE OF LAW | DIVISION HEAD - OFFICE OF LAW | 90,000 | 1.00 | - | 90,000 | - | 114,556 |
| 16 - OFFICE OF LAW | 4151 - OFFICE OF LAW | SOLICITOR - FULL TIME | 53,000 | 1.00 | - | 53,000 | - | 67,773 |
| 16 - OFFICE OF LAW | 4151 - OFFICE OF LAW | SOLICITOR - FULL TIME | 53,000 | 1.00 | - | 53,000 | - | 67,773 |
| 16 - OFFICE OF LAW | 4151 - OFFICE OF LAW | SOLICITOR - FULL TIME | 53,000 | 1.00 | - | 53,000 | - | 67,773 |
| 16 - OFFICE OF LAW | 4151 - OFFICE OF LAW | SOLICITOR - PART TIME | 39,885 | 0.50 | - | 39,885 | - | 52,482 |
| 16 - OFFICE OF LAW | 4151 - OFFICE OF LAW | SOLICITOR - PART TIME | 39,885 | 0.50 | - | 39,885 | - | 50,982 |
| 16 - OFFICE OF LAW | 4151 - OFFICE OF LAW | SOLICITOR - PART TIME | 39,885 | 0.50 | - | 39,885 | - | 50,982 |
| 16 - OFFICE OF LAW | 4151 - OFFICE OF LAW | SOLICITOR - PART TIME | 39,885 | 0.50 | - | 39,885 | - | 52,482 |
| | 4151 - OFFICE OF LAW Total | | 488,713 | | - | 488,713 | - | 627,482 |
| 16 - OFFICE OF LAW | 4154 - CONFLICT COUNSEL | ADMINISTRATIVE ASSISTANT | 32,000 | 1.00 | - | 32,000 | - | 41,221 |
| 16 - OFFICE OF LAW | 4154 - CONFLICT COUNSEL | ASSISTANT CONFLICT COUNSEL | 52,099 | 1.00 | - | 52,099 | - | 66,634 |
| 16 - OFFICE OF LAW | 4154 - CONFLICT COUNSEL | ASSISTANT CONFLICT COUNSEL | 52,099 | 1.00 | - | 52,099 | - | 66,634 |
| 16 - OFFICE OF LAW | 4154 - CONFLICT COUNSEL | ASSISTANT CONFLICT COUNSEL | 24,873 | 0.50 | - | 24,873 | - | 33,709 |
| 16 - OFFICE OF LAW | 4154 - CONFLICT COUNSEL | ASSISTANT CONFLICT COUNSEL | 52,099 | 1.00 | - | 52,099 | - | 66,634 |
| 16 - OFFICE OF LAW | 4154 - CONFLICT COUNSEL | ASSISTANT CONFLICT COUNSEL | 52,099 | 1.00 | - | 52,099 | - | 66,634 |
| 16 - OFFICE OF LAW | 4154 - CONFLICT COUNSEL | ASSISTANT CONFLICT COUNSEL | 52,099 | 1.00 | - | 52,099 | - | 66,634 |

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| 16 - OFFICE OF LAW | 4154 - CONFLICT COUNSEL | CONFLICT COUNSEL SUPERVISOR | 74,000 | 1.00 | - | 74,000 | - | 95,826 |
| | 4154 - CONFLICT COUNSEL Total | | 391,368 | | - | 391,368 | - | 503,925 |
| 20 - BUDGET & FINANCE | 4114 - BUDGET & FINANCE | ACCOUNTS MANAGER | 40,284 | 1.00 | - | 40,284 | - | 51,695 |
| 20 - BUDGET & FINANCE | 4114 - BUDGET & FINANCE | AUDITOR | 24,990 | 1.00 | - | - | 24,990 | 32,357 |
| 20 - BUDGET & FINANCE | 4114 - BUDGET & FINANCE | AUDITOR | 32,744 | 1.00 | - | - | 32,744 | 44,161 |
| 20 - BUDGET & FINANCE | 4114 - BUDGET & FINANCE | BANK REC CLERK | 28,000 | 1.00 | - | 28,000 | - | 36,163 |
| 20 - BUDGET & FINANCE | 4114 - BUDGET & FINANCE | BUDGET & POLICY ANALYST | 40,239 | 1.00 | - | 40,239 | - | 51,638 |
| 20 - BUDGET & FINANCE | 4114 - BUDGET & FINANCE | BUDGET & POLICY ANALYST | 40,239 | 1.00 | - | 40,239 | - | 51,638 |
| 20 - BUDGET & FINANCE | 4114 - BUDGET & FINANCE | DEPUTY DIRECTOR | 65,000 | 1.00 | - | 65,000 | - | 82,946 |
| 20 - BUDGET & FINANCE | 4114 - BUDGET & FINANCE | DIVISION HEAD - BUDGET & FINANCE | 87,500 | 1.00 | - | 87,500 | - | 111,395 |
| 20 - BUDGET & FINANCE | 4114 - BUDGET & FINANCE | SENIOR ACCOUNTANT | 47,000 | 1.00 | - | 47,000 | - | 60,187 |
| 20 - BUDGET & FINANCE | 4114 - BUDGET & FINANCE | SYSTEM COORDINATOR II | 40,129 | 1.00 | - | - | 40,129 | 52,499 |
| | 4114 - BUDGET & FINANCE Total | | 446,125 | | - | 348,262 | 97,863 | 574,680 |
| 20 - BUDGET & FINANCE | 4136 - ASSESSORS | ADMINISTRATIVE ASSISTANT | 32,659 | 1.00 | - | - | 32,659 | 42,555 |
| 20 - BUDGET & FINANCE | 4136 - ASSESSORS | ASSESSMENT DATA ANALYST | 36,141 | 1.00 | - | - | 36,141 | 46,957 |
| 20 - BUDGET & FINANCE | 4136 - ASSESSORS | CLERK I | 21,420 | 1.00 | - | - | 21,420 | 27,843 |
| 20 - BUDGET & FINANCE | 4136 - ASSESSORS | CLERK II | 22,440 | 1.00 | - | - | 22,440 | 29,633 |
| 20 - BUDGET & FINANCE | 4136 - ASSESSORS | CLERK II | 22,440 | 1.00 | - | - | 22,440 | 30,633 |
| 20 - BUDGET & FINANCE | 4136 - ASSESSORS | CLERK II | 22,440 | 1.00 | - | - | 22,440 | 30,633 |
| 20 - BUDGET & FINANCE | 4136 - ASSESSORS | CLERK III | 37,864 | 1.00 | - | - | 37,864 | 49,636 |
| 20 - BUDGET & FINANCE | 4136 - ASSESSORS | CLERK III | 28,770 | 1.00 | - | - | 28,770 | 37,137 |
| 20 - BUDGET & FINANCE | 4136 - ASSESSORS | DIRECTOR OF ASSESSMENTS | 59,914 | 1.00 | - | 59,914 | - | 76,515 |
| 20 - BUDGET & FINANCE | 4136 - ASSESSORS | REAL PROPERTY FIELD INVESTIGATOR | 36,105 | 1.00 | - | - | 36,105 | 47,162 |
| 20 - BUDGET & FINANCE | 4136 - ASSESSORS | REAL PROPERTY FIELD INVESTIGATOR | 22,950 | 1.00 | - | - | 22,950 | 29,778 |
| 20 - BUDGET & FINANCE | 4136 - ASSESSORS | REAL PROPERTY FIELD INVESTIGATOR | 22,950 | 1.00 | - | - | 22,950 | 30,528 |
| 20 - BUDGET & FINANCE | 4136 - ASSESSORS | REAL PROPERTY FIELD INVESTIGATOR | 37,863 | 1.00 | - | - | 37,863 | 49,385 |
| 20 - BUDGET & FINANCE | 4136 - ASSESSORS | REAL PROPERTY FIELD INVESTIGATOR | 22,950 | 1.00 | - | - | 22,950 | 29,778 |
| 20 - BUDGET & FINANCE | 4136 - ASSESSORS | REAL PROPERTY FIELD INVESTIGATOR | 31,945 | 1.00 | - | - | 31,945 | 41,401 |
| 20 - BUDGET & FINANCE | 4136 - ASSESSORS | RESIDENTIAL PROPERTY APPRAISALS MANAGER | 44,739 | 1.00 | - | 44,739 | - | 57,328 |
| 20 - BUDGET & FINANCE | 4136 - ASSESSORS | SPECIAL ASSESSMENT TEAM LEADER | 43,950 | 1.00 | - | - | 43,950 | 57,080 |
| | 4136 - ASSESSORS Total | | 547,542 | | - | 104,653 | 442,889 | 713,982 |
| 20 - BUDGET & FINANCE | 4137 - TAX COLLECTION | TAX COLLECTION PROCESSOR | 32,815 | 1.00 | - | - | 32,815 | 42,502 |
| | 4137 - TAX COLLECTION Total | | 32,815 | | - | - | 32,815 | 42,502 |
| 20 - BUDGET & FINANCE | 4139 - TREASURER | ACCOUNTANT | 52,999 | 1.00 | - | 52,999 | - | 67,772 |
| 20 - BUDGET & FINANCE | 4139 - TREASURER | CLERK I | 21,420 | 1.00 | - | - | 21,420 | 29,343 |
| 20 - BUDGET & FINANCE | 4139 - TREASURER | CLERK I | 21,420 | 1.00 | - | - | 21,420 | 27,843 |
| 20 - BUDGET & FINANCE | 4139 - TREASURER | OFFICE MANAGER | 52,999 | 1.00 | - | 52,999 | - | 67,772 |
| | 4139 - TREASURER Total | | 148,838 | | - | 105,998 | 42,840 | 192,731 |
| 30 - ADMINISTRATIVE SERVICES | 4113 - HUMAN RESOURCES | DIRECTOR OF HUMAN RESOURCES | 75,000 | 1.00 | - | 75,000 | - | 97,090 |
| 30 - ADMINISTRATIVE SERVICES | 4113 - HUMAN RESOURCES | DIVISION HEAD -ADMIN. SERVICES | 82,000 | 1.00 | - | 82,000 | - | 104,441 |
| 30 - ADMINISTRATIVE SERVICES | 4113 - HUMAN RESOURCES | HUMAN RESOURCE BUSINESS PARTNER | 52,000 | 1.00 | - | 52,000 | - | 68,009 |
| 30 - ADMINISTRATIVE SERVICES | 4113 - HUMAN RESOURCES | HUMAN RESOURCES GENERALIST | 42,000 | 1.00 | - | 42,000 | - | 53,865 |
| 30 - ADMINISTRATIVE SERVICES | 4113 - HUMAN RESOURCES | HUMAN RESOURCES GENERALIST | 42,000 | 1.00 | - | 42,000 | - | 55,365 |
| 30 - ADMINISTRATIVE SERVICES | 4113 - HUMAN RESOURCES | HUMAN RESOURCES GENERALIST | 42,000 | 1.00 | - | 42,000 | - | 53,865 |
| | 4113 - HUMAN RESOURCES Total | | 335,000 | | - | 335,000 | - | 432,634 |
| 30 - ADMINISTRATIVE SERVICES | 4120 - BUREAU OF ELECTIONS | DEPUTY DIRECTOR | 41,000 | 1.00 | - | 41,000 | - | 52,600 |
| 30 - ADMINISTRATIVE SERVICES | 4120 - BUREAU OF ELECTIONS | DIRECTOR OF ELECTIONS | 52,000 | 1.00 | - | 52,000 | - | 66,509 |
| 30 - ADMINISTRATIVE SERVICES | 4120 - BUREAU OF ELECTIONS | ELECTRONIC VOTING MACHINE TECH | 32,152 | 1.00 | - | - | 32,152 | 43,412 |
| 30 - ADMINISTRATIVE SERVICES | 4120 - BUREAU OF ELECTIONS | INSPECTOR | 32,765 | 1.00 | - | - | 32,765 | 42,689 |
| 30 - ADMINISTRATIVE SERVICES | 4120 - BUREAU OF ELECTIONS | INSPECTOR | 32,746 | 1.00 | - | - | 32,746 | 42,663 |
| 30 - ADMINISTRATIVE SERVICES | 4120 - BUREAU OF ELECTIONS | INSPECTOR | 23,929 | 1.00 | - | - | 23,929 | 31,016 |

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| | 4120 - BUREAU OF ELECTIONS Total | | 214,592 | | - | 93,000 | 121,592 | 278,890 |
| 30 - ADMINISTRATIVE SERVICES | 4140 - MAPPING | GIS ANALYST | 43,384 | 1.00 | - | - | 43,384 | 55,615 |
| 30 - ADMINISTRATIVE SERVICES | 4140 - MAPPING | GIS ANALYST | 43,384 | 1.00 | - | - | 43,384 | 57,115 |
| 30 - ADMINISTRATIVE SERVICES | 4140 - MAPPING | GIS ANALYST | 38,071 | 1.00 | - | - | 38,071 | 48,897 |
| 30 - ADMINISTRATIVE SERVICES | 4140 - MAPPING | GIS ANALYST | 43,741 | 1.00 | - | - | 43,741 | 56,816 |
| 30 - ADMINISTRATIVE SERVICES | 4140 - MAPPING | GIS DIRECTOR | 59,914 | 1.00 | - | 59,914 | - | 76,515 |
| 30 - ADMINISTRATIVE SERVICES | 4140 - MAPPING | SENIOR GIS ANALYST | 55,000 | 1.00 | - | 55,000 | - | 70,302 |
| | 4140 - MAPPING Total | | 283,493 | | - | 114,914 | 168,579 | 365,259 |
| 30 - ADMINISTRATIVE SERVICES | 4142 - PURCHASING | CLERK I | 25,469 | 1.00 | - | - | 25,469 | 32,963 |
| 30 - ADMINISTRATIVE SERVICES | 4142 - PURCHASING | CLERK II | 35,705 | 1.00 | - | - | 35,705 | 46,906 |
| 30 - ADMINISTRATIVE SERVICES | 4142 - PURCHASING | CLERK II | 29,023 | 1.00 | - | - | 29,023 | 37,706 |
| 30 - ADMINISTRATIVE SERVICES | 4142 - PURCHASING | PURCHASING DIRECTOR | 52,099 | 1.00 | - | 52,099 | - | 68,134 |
| | 4142 - PURCHASING Total | | 142,296 | | - | 52,099 | 90,197 | 185,709 |
| 30 - ADMINISTRATIVE SERVICES | 4172 - INFORMATION TECHNOLOGY | DATA BASE ADMINISTRATOR | 48,000 | 1.00 | - | 48,000 | - | 61,451 |
| 30 - ADMINISTRATIVE SERVICES | 4172 - INFORMATION TECHNOLOGY | DIRECTOR OF INFORMATION TECHNOLOGY | 80,000 | 1.00 | - | 80,000 | - | 101,912 |
| 30 - ADMINISTRATIVE SERVICES | 4172 - INFORMATION TECHNOLOGY | IT TECH | 32,000 | 1.00 | - | 32,000 | - | 41,221 |
| 30 - ADMINISTRATIVE SERVICES | 4172 - INFORMATION TECHNOLOGY | NETWORK ADMINISTRATOR | 48,000 | 1.00 | - | 48,000 | - | 62,951 |
| 30 - ADMINISTRATIVE SERVICES | 4172 - INFORMATION TECHNOLOGY | NETWORK ADMINISTRATOR | 48,000 | 1.00 | - | 48,000 | - | 61,451 |
| | 4172 - INFORMATION TECHNOLOGY Total | | 256,000 | | - | 256,000 | - | 328,986 |
| 30 - ADMINISTRATIVE SERVICES | 4489 - LICENSING | BOOKKEEPER | 32,091 | 1.00 | - | - | 32,091 | 41,586 |
| 30 - ADMINISTRATIVE SERVICES | 4489 - LICENSING | CLERK TYPIST I | 27,025 | 1.00 | - | - | 27,025 | 35,180 |
| | 4489 - LICENSING Total | | 59,116 | | - | - | 59,116 | 76,766 |
| 30 - ADMINISTRATIVE SERVICES | 4650 - COMMUNITY DEVELOPMENT | DEPUTY DIRECTOR OF COMMUNITY DEVELOPME | 61,910 | 1.00 | - | 61,910 | - | 79,039 |
| 30 - ADMINISTRATIVE SERVICES | 4650 - COMMUNITY DEVELOPMENT | DEVELOPMENT SPECIALIST I | 44,989 | 1.00 | - | - | 44,989 | 58,144 |
| 30 - ADMINISTRATIVE SERVICES | 4650 - COMMUNITY DEVELOPMENT | ENVIRONMENTAL SPECIALIST | 41,601 | 1.00 | - | - | 41,601 | 53,360 |
| 30 - ADMINISTRATIVE SERVICES | 4650 - COMMUNITY DEVELOPMENT | EXECUTIVE DIRECTOR OF COMMUNITY DEVELOPI | 74,641 | 1.00 | - | 74,641 | - | 95,136 |
| 30 - ADMINISTRATIVE SERVICES | 4650 - COMMUNITY DEVELOPMENT | FINANCIAL SUPERVISOR | 50,219 | 1.00 | - | - | 50,219 | 65,006 |
| 30 - ADMINISTRATIVE SERVICES | 4650 - COMMUNITY DEVELOPMENT | FISCAL TECHNICIAN | 36,312 | 1.00 | - | - | 36,312 | 47,423 |
| 30 - ADMINISTRATIVE SERVICES | 4650 - COMMUNITY DEVELOPMENT | HOUSING MANAGER | 45,000 | 1.00 | - | 45,000 | - | 59,158 |
| 30 - ADMINISTRATIVE SERVICES | 4650 - COMMUNITY DEVELOPMENT | MUNICIPAL CLERK | 32,568 | 1.00 | - | - | 32,568 | 42,189 |
| 30 - ADMINISTRATIVE SERVICES | 4650 - COMMUNITY DEVELOPMENT | MUNICIPAL PROJECTS MANAGER | 47,000 | 1.00 | - | 47,000 | - | 60,187 |
| 30 - ADMINISTRATIVE SERVICES | 4650 - COMMUNITY DEVELOPMENT | PUBLIC SERVICE MANAGER | 45,000 | 1.00 | - | 45,000 | - | 57,658 |
| | 4650 - COMMUNITY DEVELOPMENT Total | | 479,239 | | - | 273,551 | 205,688 | 617,300 |
| 30 - ADMINISTRATIVE SERVICES | 4670 - CONVENTION & VISITORS | DIRECTOR OF CON & VIS BUREAU | 63,000 | 1.00 | - | 63,000 | - | 80,417 |
| 30 - ADMINISTRATIVE SERVICES | 4670 - CONVENTION & VISITORS | DIRECTOR OF SALE AND MARKETING | 48,500 | 1.00 | - | 48,500 | - | 63,583 |
| 30 - ADMINISTRATIVE SERVICES | 4670 - CONVENTION & VISITORS | EXECUTIVE SECRETARY | 28,892 | 1.00 | - | 28,892 | - | 37,291 |
| 30 - ADMINISTRATIVE SERVICES | 4670 - CONVENTION & VISITORS | FULFILLMENT COORDINATOR | 7,000 | 0.25 | - | 7,000 | - | 9,611 |
| 30 - ADMINISTRATIVE SERVICES | 4670 - CONVENTION & VISITORS | MEMBERSHIP/MARKETING COORDINATOR | 38,000 | 1.00 | - | 38,000 | - | 48,807 |
| | 4670 - CONVENTION & VISITORS Total | | 185,392 | | - | 185,392 | - | 239,710 |
| 40 - CORRECTIONAL SERVICES | 4233 - LCCF ADMIN | ADMINISTRATIVE ASSISTANT | 35,262 | 1.00 | - | 35,262 | - | 45,345 |
| 40 - CORRECTIONAL SERVICES | 4233 - LCCF ADMIN | BUDGET & FINANCE ANALYST | 42,533 | 1.00 | - | 42,533 | - | 54,539 |
| 40 - CORRECTIONAL SERVICES | 4233 - LCCF ADMIN | DIVISION HEAD - CORRECTIONAL SERVICES | 80,000 | 1.00 | - | 80,000 | - | 103,712 |
| 40 - CORRECTIONAL SERVICES | 4233 - LCCF ADMIN | EXECUTIVE SECRETARY | 35,262 | 1.00 | - | 35,262 | - | 47,145 |
| 40 - CORRECTIONAL SERVICES | 4233 - LCCF ADMIN | SERGEANT | 62,946 | 1.00 | - | - | 62,946 | 88,521 |
| 40 - CORRECTIONAL SERVICES | 4233 - LCCF ADMIN | TRAINING OFFICER | 62,322 | 1.00 | - | - | 62,322 | 84,561 |
| 40 - CORRECTIONAL SERVICES | 4233 - LCCF ADMIN | TRAINING OFFICER | 62,322 | 1.00 | - | - | 62,322 | 83,461 |
| | 4233 - LCCF ADMIN Total | | 380,648 | | - | 193,057 | 187,590 | 507,285 |
| 40 - CORRECTIONAL SERVICES | 4234 - MOU | CORRECTIONS OFFICER II | 52,304 | 1.00 | - | - | 52,304 | 70,332 |
| 40 - CORRECTIONAL SERVICES | 4234 - MOU | CORRECTIONS OFFICER II | 52,303 | 1.00 | - | - | 52,303 | 72,131 |
| 40 - CORRECTIONAL SERVICES | 4234 - MOU | CORRECTIONS OFFICER II | 52,304 | 1.00 | - | - | 52,304 | 70,332 |
| 40 - CORRECTIONAL SERVICES | 4234 - MOU | CORRECTIONS OFFICER II | 52,304 | 1.00 | - | - | 52,304 | 70,332 |

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| 40 - CORRECTIONAL SERVICES | 4234 - MOU | MOU SERGEANT | 54,436 | 1.00 | - | - | 54,436 | 73,126 |
| 40 - CORRECTIONAL SERVICES | 4234 - MOU | MOU SERGEANT | 54,436 | 1.00 | - | - | 54,436 | 73,126 |
| 40 - CORRECTIONAL SERVICES | 4234 - MOU | MOU SERGEANT | 54,436 | 1.00 | - | - | 54,436 | 75,326 |
| 40 - CORRECTIONAL SERVICES | 4234 - MOU | NURSE | 52,689 | 1.00 | - | - | 52,689 | 71,236 |
| 40 - CORRECTIONAL SERVICES | 4234 - MOU | NURSE | 52,689 | 1.00 | - | - | 52,689 | 71,236 |
| 40 - CORRECTIONAL SERVICES | 4234 - MOU | WORK RELEASE CLERK | 53,125 | 1.00 | - | - | 53,125 | 72,159 |
| 4234 - MOU Total | | | 3,064,542 | | | 231,538 | 2,833,004 | 4,122,886 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | BOOKKEEPER | 28,467 | 1.00 | - | - | 28,467 | 38,692 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CAPTAIN | 65,999 | 1.00 | - | 65,999 | - | 86,634 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CAPTAIN | 65,999 | 1.00 | - | 65,999 | - | 84,834 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CAPTAIN | 65,999 | 1.00 | - | 65,999 | - | 84,834 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CHEF | 60,767 | 1.00 | - | - | 60,767 | 85,891 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CHEF | 60,767 | 1.00 | - | - | 60,767 | 82,222 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CHEF | 60,767 | 1.00 | - | - | 60,767 | 85,241 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CHEF | 60,767 | 1.00 | - | - | 60,767 | 81,422 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CLASSIFICATION SPECIALIST | 40,284 | 1.00 | - | 40,284 | - | 52,320 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | COMMISSARY CLERK | 54,731 | 1.00 | - | - | 54,731 | 76,746 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORPORAL | 62,322 | 1.00 | - | - | 62,322 | 83,405 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORPORAL | 62,322 | 1.00 | - | - | 62,322 | 84,505 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORPORAL | 62,322 | 1.00 | - | - | 62,322 | 84,205 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORPORAL | 62,322 | 1.00 | - | - | 62,322 | 84,205 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 84,560 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,485 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,885 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 45,038 | 1.00 | - | - | 45,038 | 60,410 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,885 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,885 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,885 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,485 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 82,285 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 36,030 | 1.00 | - | - | 36,030 | 48,604 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,485 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,485 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,885 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 39,033 | 1.00 | - | - | 39,033 | 52,539 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,485 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 42,035 | 1.00 | - | - | 42,035 | 56,474 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,485 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 81,329 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,485 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 39,033 | 1.00 | - | - | 39,033 | 52,539 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 39,033 | 1.00 | - | - | 39,033 | 52,539 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,485 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 36,030 | 1.00 | - | - | 36,030 | 48,604 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,485 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 81,585 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 84,947 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 36,030 | 1.00 | - | - | 36,030 | 48,604 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 81,285 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 42,035 | 1.00 | - | - | 42,035 | 56,474 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,485 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,885 |

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| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,485 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,485 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,285 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,885 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 52,986 | 1.00 | - | - | 52,986 | 71,025 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,485 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,285 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,485 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 36,030 | 1.00 | - | - | 36,030 | 48,604 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 60,050 | 1.00 | - | - | 60,050 | 80,485 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | CORRECTIONS OFFICER | 39,033 | 1.00 | - | - | 39,033 | 52,539 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | COUNSELOR | 60,773 | 1.00 | - | - | 60,773 | 85,847 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | COUNSELOR | 60,773 | 1.00 | - | - | 60,773 | 83,231 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | COUNSELOR | 60,773 | 1.00 | - | - | 60,773 | 82,231 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | DATA ENTRY | 42,271 | 1.00 | - | - | 42,271 | 57,897 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | DEPUTY WARDEN | 68,000 | 1.00 | - | 68,000 | - | 87,364 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | DESK SERGEANT | 62,946 | 1.00 | - | - | 62,946 | 85,079 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | DESK SERGEANT | 62,946 | 1.00 | - | - | 62,946 | 88,454 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | DESK SERGEANT | 62,946 | 1.00 | - | - | 62,946 | 85,379 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | DESK SERGEANT | 60,050 | 1.00 | - | - | 60,050 | 81,285 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | DESK SERGEANT | 62,946 | 1.00 | - | - | 62,946 | 85,379 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | DESK SERGEANT | 62,946 | 1.00 | - | - | 62,946 | 88,635 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | DESK SERGEANT | 62,946 | 1.00 | - | - | 62,946 | 85,079 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | DESK SERGEANT | 62,946 | 1.00 | - | - | 62,946 | 85,379 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | INMATE HEARING EXAMINER | 10,400 | 0.25 | - | 10,400 | - | 13,910 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | LIBRARIAN | 51,067 | 1.00 | - | - | 51,067 | 70,511 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | LIEUTENANT | 63,000 | 1.00 | - | 63,000 | - | 81,042 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | LIEUTENANT | 63,000 | 1.00 | - | 63,000 | - | 81,042 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | LIEUTENANT | 63,000 | 1.00 | - | 63,000 | - | 81,042 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | LIEUTENANT | 63,000 | 1.00 | - | 63,000 | - | 81,042 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | LIEUTENANT | 63,000 | 1.00 | - | 63,000 | - | 81,042 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | LIEUTENANT | 63,000 | 1.00 | - | 63,000 | - | 81,042 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | MAINTENANCE | 35,748 | 1.00 | - | - | 35,748 | 48,235 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | MAINTENANCE | 60,773 | 1.00 | - | - | 60,773 | 81,431 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | MAINTENANCE | 60,773 | 1.00 | - | - | 60,773 | 81,431 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | MAINTENANCE | 60,773 | 1.00 | - | - | 60,773 | 81,431 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | MAINTENANCE | 60,773 | 1.00 | - | - | 60,773 | 81,431 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | MAINTENANCE | 60,773 | 1.00 | - | - | 60,773 | 85,805 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | NURSE | 52,689 | 1.00 | - | - | 52,689 | 70,837 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | NURSE | 52,689 | 1.00 | - | - | 52,689 | 70,437 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | NURSE | 52,689 | 1.00 | - | - | 52,689 | 70,637 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | NURSE | 52,689 | 1.00 | - | - | 52,689 | 70,437 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | NURSE | 52,689 | 1.00 | - | - | 52,689 | 70,837 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | NURSE | 52,689 | 1.00 | - | - | 52,689 | 70,437 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | NURSE | 52,689 | 1.00 | - | - | 52,689 | 70,437 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | NURSE | 52,689 | 1.00 | - | - | 52,689 | 70,437 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | NURSE | 52,689 | 1.00 | - | - | 52,689 | 70,437 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | NURSE | 52,689 | 1.00 | - | - | 52,689 | 70,437 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | NURSE | 52,689 | 1.00 | - | - | 52,689 | 70,437 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | NURSE | 52,689 | 1.00 | - | - | 52,689 | 70,437 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | NURSE | 52,689 | 1.00 | - | - | 52,689 | 71,237 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | NURSE | 52,689 | 1.00 | - | - | 52,689 | 70,837 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | RECORD LIEUTENANT | 63,000 | 1.00 | - | 63,000 | - | 82,842 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | RECORDS SERGEANT/POPULATION | 62,936 | 1.00 | - | - | 62,936 | 85,309 |

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| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | SERGEANT | 62,946 | 1.00 | - | - | 62,946 | 85,379 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | SERGEANT | 62,946 | 1.00 | - | - | 62,946 | 88,404 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | SERGEANT | 62,946 | 1.00 | - | - | 62,946 | 84,279 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | SERGEANT | 62,946 | 1.00 | - | - | 62,946 | 85,079 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | SERGEANT | 62,946 | 1.00 | - | - | 62,946 | 85,379 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | SERGEANT | 62,946 | 1.00 | - | - | 62,946 | 84,279 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | SUPPLY CLERK | 58,904 | 1.00 | - | - | 58,904 | 83,307 |
| 40 - CORRECTIONAL SERVICES | 4235 - LCCF | TREATMENT COORDINATOR | 48,000 | 1.00 | - | 48,000 | - | 61,451 |
| | 4235 - LCCF Total | | 14,085,960 | | | 805,681 | 13,280,279 | 18,977,068 |
| 50 - OPERATIONAL SERVICES | 4171 - PLANNING & ZONING | CLERK TYPIST II | 30,067 | 1.00 | - | - | 30,067 | 39,276 |
| 50 - OPERATIONAL SERVICES | 4171 - PLANNING & ZONING | DIRECTOR OF PLANNING AND ZONING | 62,000 | 1.00 | - | 62,000 | - | 79,153 |
| 50 - OPERATIONAL SERVICES | 4171 - PLANNING & ZONING | PLANNER II | 34,233 | 1.00 | - | - | 34,233 | 44,295 |
| 50 - OPERATIONAL SERVICES | 4171 - PLANNING & ZONING | PLANNING AND ZONING ANALYST | 45,000 | 1.00 | - | 45,000 | - | 57,658 |
| 50 - OPERATIONAL SERVICES | 4171 - PLANNING & ZONING | PLANNING AND ZONING ANALYST | 48,000 | 1.00 | - | 48,000 | - | 61,451 |
| 50 - OPERATIONAL SERVICES | 4171 - PLANNING & ZONING | TRANSPORTATION PLANNER | 51,000 | 1.00 | - | 51,000 | - | 65,244 |
| | 4171 - PLANNING & ZONING Total | | 270,300 | | | 206,000 | 64,300 | 347,077 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | ADMINISTRATIVE ASSISTANT | 38,748 | 1.00 | - | - | 38,748 | 50,503 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | CUSTODIAL WORKER | 25,742 | 1.00 | - | - | 25,742 | 34,153 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | CUSTODIAL WORKER | 21,224 | 1.00 | - | - | 21,224 | 28,441 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | CUSTODIAL WORKER | 30,309 | 1.00 | - | - | 30,309 | 40,428 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | CUSTODIAL WORKER | 25,290 | 1.00 | - | - | 25,290 | 33,582 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | CUSTODIAL WORKER | 30,309 | 1.00 | - | - | 30,309 | 40,428 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | CUSTODIAL WORKER | 39,166 | 1.00 | - | - | 39,166 | 51,281 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | CUSTODIAL WORKER | 30,309 | 1.00 | - | - | 30,309 | 39,583 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | CUSTODIAL WORKER | 25,290 | 1.00 | - | - | 25,290 | 33,581 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | CUSTODIAL WORKER | 21,420 | 1.00 | - | - | 21,420 | 28,688 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | CUSTODIAL WORKER | 22,299 | 1.00 | - | - | 22,299 | 29,799 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | CUSTODIAL WORKER | 30,309 | 1.00 | - | - | 30,309 | 40,428 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | CUSTODIAL WORKER | 21,420 | 1.00 | - | - | 21,420 | 28,688 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | FOREMAN BUILDING & GROUNDS | 33,876 | 1.00 | - | - | 33,876 | 44,093 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | FOREMAN BUILDING & GROUNDS | 38,675 | 1.00 | - | - | 38,675 | 51,505 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | LEAD WORKER/BUILDING & GROUNDS | 36,251 | 1.00 | - | - | 36,251 | 47,596 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | MAILROOM CLERK II | 22,440 | 1.00 | - | - | 22,440 | 30,633 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | MAINTENANCE REPAIRMAN | 37,165 | 1.00 | - | - | 37,165 | 48,752 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | MAINTENANCE REPAIRMAN | 29,018 | 1.00 | - | - | 29,018 | 37,700 |
| 50 - OPERATIONAL SERVICES | 4174 - BUILDING & GROUNDS | PLUMBER | 30,904 | 1.00 | - | - | 30,904 | 39,835 |
| | 4174 - BUILDING & GROUNDS Total | | 590,163 | | | - | 590,163 | 779,697 |
| 50 - OPERATIONAL SERVICES | 4177 - BOILER PLANT | MECHANICAL SYSTEMS ENGINEER | 35,262 | 1.00 | - | 35,262 | - | 45,345 |
| | 4177 - BOILER PLANT Total | | 35,262 | | | 35,262 | - | 45,345 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | 911 DIRECTOR | 68,901 | 1.00 | - | 68,901 | - | 87,878 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | 911 TRAINING SUPERVISOR | 44,101 | 1.00 | - | 44,101 | - | 56,521 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | CAD/GIS SUPERVISOR | 52,999 | 1.00 | - | 52,999 | - | 67,772 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | CALL TAKER- PART TIME | 15,600 | 0.25 | - | 15,600 | - | 20,485 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | CALL TAKER- PART TIME | 15,600 | 0.25 | - | 15,600 | - | 20,485 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | CLERK TYPIST III | 36,001 | 1.00 | - | - | 36,001 | 46,529 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | DATA ENTRY/ CLEAN CLERK | 33,256 | 1.00 | - | - | 33,256 | 42,809 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | DATA MANAGER / TECH SUPPORT MAN. | 55,000 | 1.00 | - | 55,000 | - | 70,302 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | DATA MAPPING SPECIALIST | 42,716 | 1.00 | - | - | 42,716 | 54,770 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | EXECUTIVE ADMINISTRATIVE ASSISTANT | 40,000 | 1.00 | - | 40,000 | - | 51,336 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | LEAD PSAP SUPERVISOR | 50,000 | 1.00 | - | 50,000 | - | 63,980 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | PSAP MANAGER | 59,269 | 1.00 | - | 59,269 | - | 75,700 |

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| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 40,860 | 1.00 | - | - | 40,860 | 52,423 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 44,606 | 1.00 | - | - | 44,606 | 57,410 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 40,860 | 1.00 | - | - | 40,860 | 52,424 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 45,971 | 1.00 | - | - | 45,971 | 58,885 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 45,317 | 1.00 | - | - | 45,317 | 58,559 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 35,894 | 1.00 | - | - | 35,894 | 46,144 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 42,037 | 1.00 | - | - | 42,037 | 55,412 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 43,292 | 1.00 | - | - | 43,292 | 55,498 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 35,894 | 1.00 | - | - | 35,894 | 46,144 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 44,604 | 1.00 | - | - | 44,604 | 57,407 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 43,292 | 1.00 | - | - | 43,292 | 55,748 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 42,712 | 1.00 | - | - | 42,712 | 54,765 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 37,250 | 1.00 | - | - | 37,250 | 47,859 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 45,317 | 1.00 | - | - | 45,317 | 58,558 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 43,831 | 1.00 | - | - | 43,831 | 56,430 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 45,971 | 1.00 | - | - | 45,971 | 59,385 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 43,831 | 1.00 | - | - | 43,831 | 56,430 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 36,106 | 1.00 | - | - | 36,106 | 46,412 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 43,292 | 1.00 | - | - | 43,292 | 55,498 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 45,971 | 1.00 | - | - | 45,971 | 59,385 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 35,894 | 1.00 | - | - | 35,894 | 46,144 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 42,037 | 1.00 | - | - | 42,037 | 53,912 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 45,317 | 1.00 | - | - | 45,317 | 58,559 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 43,292 | 1.00 | - | - | 43,292 | 55,498 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 35,894 | 1.00 | - | - | 35,894 | 46,144 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 42,712 | 1.00 | - | - | 42,712 | 54,765 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 45,971 | 1.00 | - | - | 45,971 | 58,885 |
| 50 - OPERATIONAL SERVICES | 4286 - LUZERNE COUNTY 911 | TELECOMMUNICATOR SPECIALIST | 35,190 | 1.00 | - | - | 35,190 | 45,254 |
| | 4286 - LUZERNE COUNTY 911 Total | | 3,552,796 | | - | 1,000,767 | 2,552,029 | 4,574,315 |
| 50 - OPERATIONAL SERVICES | 4291 - EMERGENCY MANAGEMENT | ACT 165 COORDINATOR | 35,000 | 1.00 | - | 35,000 | - | 46,514 |
| 50 - OPERATIONAL SERVICES | 4291 - EMERGENCY MANAGEMENT | DEPUTY DIRECTOR | 48,135 | 1.00 | - | 48,135 | - | 61,622 |
| 50 - OPERATIONAL SERVICES | 4291 - EMERGENCY MANAGEMENT | EMA COORDINATOR | 53,738 | 1.00 | - | 53,738 | - | 68,706 |
| 50 - OPERATIONAL SERVICES | 4291 - EMERGENCY MANAGEMENT | EMERGENCY MANAGEMENT PLANNER | 35,000 | 1.00 | - | 35,000 | - | 46,514 |
| 50 - OPERATIONAL SERVICES | 4291 - EMERGENCY MANAGEMENT | EMERGENCY PLANNING SPECIALIST | 38,500 | 1.00 | - | 38,500 | - | 49,439 |
| | 4291 - EMERGENCY MANAGEMENT Total | | 210,373 | | - | 210,373 | - | 272,795 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | DISTRICT FOREMAN | 42,671 | 1.00 | - | - | 42,671 | 55,988 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | DISTRICT FOREMAN | 29,580 | 1.00 | - | - | 29,580 | 39,936 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | DIVISION HEAD - OPERATIONAL SERVICE | 85,000 | 1.00 | - | 85,000 | - | 109,734 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | EQUIPMENT OPERATOR I | 33,934 | 1.00 | - | - | 33,934 | 44,441 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | EQUIPMENT OPERATOR I | 24,970 | 1.00 | - | - | 24,970 | 32,607 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | EQUIPMENT OPERATOR I | 24,970 | 1.00 | - | - | 24,970 | 34,107 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | EQUIPMENT OPERATOR I | 24,970 | 1.00 | - | - | 24,970 | 32,607 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | EQUIPMENT OPERATOR I | 33,934 | 1.00 | - | - | 33,934 | 44,441 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | EQUIPMENT OPERATOR I | 30,310 | 1.00 | - | - | 30,310 | 39,359 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | EQUIPMENT OPERATOR I | 34,469 | 1.00 | - | - | 34,469 | 45,093 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | EQUIPMENT OPERATOR I | 35,777 | 1.00 | - | - | 35,777 | 48,746 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | EQUIPMENT OPERATOR I | 30,310 | 1.00 | - | - | 30,310 | 39,359 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | EQUIPMENT OPERATOR I | 24,480 | 1.00 | - | - | 24,480 | 31,988 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | EQUIPMENT OPERATOR I | 24,480 | 1.00 | - | - | 24,480 | 31,988 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | EQUIPMENT OPERATOR I | 29,008 | 1.00 | - | - | 29,008 | 37,713 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | EXECUTIVE SECRETARY | 35,262 | 1.00 | - | 35,262 | - | 45,345 |

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| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | MAINTENANCE REPAIRMAN | 22,950 | 1.00 | - | - | 22,950 | 30,053 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | MECHANIC | 29,138 | 1.00 | - | - | 29,138 | 37,877 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | MECHANIC | 23,460 | 1.00 | - | - | 23,460 | 30,698 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | MECHANIC | 42,128 | 1.00 | - | - | 42,128 | 54,801 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | ROAD & BRIDGE/FLEET SUPERVISOR | 44,101 | 1.00 | - | 44,101 | - | 56,521 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | TRUCK DRIVER | 30,190 | 1.00 | - | - | 30,190 | 39,457 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | TRUCK DRIVER | 24,746 | 1.00 | - | - | 24,746 | 33,824 |
| 50 - OPERATIONAL SERVICES | 4310 - ROAD & BRIDGE | TRUCK DRIVER | 32,151 | 1.00 | - | - | 32,151 | 42,187 |
| | 4310 - ROAD & BRIDGE Total | | 792,989 | | - | 164,363 | 628,626 | 1,038,871 |
| 50 - OPERATIONAL SERVICES | 4315 - ENGINEERS DEPT | COUNTY ENGINEER | 72,000 | 1.00 | - | 72,000 | - | 91,797 |
| 50 - OPERATIONAL SERVICES | 4315 - ENGINEERS DEPT | ENGINEER | 54,000 | 1.00 | - | 54,000 | - | 69,038 |
| 50 - OPERATIONAL SERVICES | 4315 - ENGINEERS DEPT | ENGINEER | 51,538 | 1.00 | - | 51,538 | - | 65,925 |
| 50 - OPERATIONAL SERVICES | 4315 - ENGINEERS DEPT | ENGINEER | 51,500 | 1.00 | - | 51,500 | - | 65,877 |
| | 4315 - ENGINEERS DEPT Total | | 229,038 | | - | 229,038 | - | 292,636 |
| 50 - OPERATIONAL SERVICES | 4320 - SOLID WASTE MANAGEMENT | RECYCLING COORDINATOR | 41,957 | 1.00 | - | - | 41,957 | 54,311 |
| | 4320 - SOLID WASTE MANAGEMENT Total | | 41,957 | | - | - | 41,957 | 54,311 |
| 60 - JUDICIAL RECORDS | 4153 - RECORDER OF DEEDS/REG OF WILL ADMINISTRATIVE ASSISTANT | | 38,783 | 1.00 | - | - | 38,783 | 50,697 |
| 60 - JUDICIAL RECORDS | 4153 - RECORDER OF DEEDS/REG OF WILL ADMINISTRATIVE ASSISTANT | | 28,400 | 1.00 | - | - | 28,400 | 36,669 |
| 60 - JUDICIAL RECORDS | 4153 - RECORDER OF DEEDS/REG OF WILL ADMINISTRATIVE ASSISTANT | | 28,400 | 1.00 | - | - | 28,400 | 36,669 |
| 60 - JUDICIAL RECORDS | 4153 - RECORDER OF DEEDS/REG OF WILL CLERK II | | 40,765 | 1.00 | - | - | 40,765 | 53,403 |
| 60 - JUDICIAL RECORDS | 4153 - RECORDER OF DEEDS/REG OF WILL CLERK II | | 24,400 | 1.00 | - | - | 24,400 | 31,611 |
| 60 - JUDICIAL RECORDS | 4153 - RECORDER OF DEEDS/REG OF WILL CLERK II | | 25,200 | 1.00 | - | - | 25,200 | 32,623 |
| 60 - JUDICIAL RECORDS | 4153 - RECORDER OF DEEDS/REG OF WILL CLERK III | | 31,567 | 1.00 | - | - | 31,567 | 41,073 |
| 60 - JUDICIAL RECORDS | 4153 - RECORDER OF DEEDS/REG OF WILL CLERK III | | 36,325 | 1.00 | - | - | 36,325 | 47,389 |
| 60 - JUDICIAL RECORDS | 4153 - RECORDER OF DEEDS/REG OF WILL CLERK TYPIST II | | 35,439 | 1.00 | - | - | 35,439 | 47,969 |
| 60 - JUDICIAL RECORDS | 4153 - RECORDER OF DEEDS/REG OF WILL CLERK TYPIST II | | 30,426 | 1.00 | - | - | 30,426 | 40,931 |
| 60 - JUDICIAL RECORDS | 4153 - RECORDER OF DEEDS/REG OF WILL CLERK V | | 31,675 | 1.00 | - | - | 31,675 | 41,010 |
| 60 - JUDICIAL RECORDS | 4153 - RECORDER OF DEEDS/REG OF WILL CLERK V | | 27,400 | 1.00 | - | - | 27,400 | 35,405 |
| 60 - JUDICIAL RECORDS | 4153 - RECORDER OF DEEDS/REG OF WILL RECORDER OF DEEDS /REGISTER OF WILLS MANA | | 52,099 | 1.00 | - | 52,099 | - | 66,634 |
| | 4153 - RECORDER OF DEEDS/REG OF WILLS Total | | 430,879 | | - | 52,099 | 378,780 | 562,083 |
| 60 - JUDICIAL RECORDS | 4193 - CORONER | CHIEF DEPUTY CORONER | 48,000 | 1.00 | - | 48,000 | - | 62,951 |
| 60 - JUDICIAL RECORDS | 4193 - CORONER | CORONER | 52,099 | 1.00 | - | 52,099 | - | 66,634 |
| 60 - JUDICIAL RECORDS | 4193 - CORONER | EXECUTIVE ADMINISTRATIVE ASSISTANT | 40,736 | 1.00 | - | - | 40,736 | 53,266 |
| 60 - JUDICIAL RECORDS | 4193 - CORONER | FIELD INVESTIGATOR / LAB ASSISTANT | 28,956 | 1.00 | - | 28,956 | - | 38,872 |
| | 4193 - CORONER Total | | 169,790 | | - | 129,055 | 40,736 | 221,723 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT ADMINISTRATIVE ASSISTANT | | 44,896 | 1.00 | - | - | 44,896 | 58,826 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK II | | 28,738 | 1.00 | - | - | 28,738 | 37,497 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK II | | 25,675 | 1.00 | - | - | 25,675 | 33,424 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK II | | 34,175 | 1.00 | - | - | 34,175 | 44,671 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK II | | 29,675 | 1.00 | - | - | 29,675 | 38,681 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK II | | 25,200 | 1.00 | - | - | 25,200 | 34,323 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK II | | 30,275 | 1.00 | - | - | 30,275 | 39,440 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK II | | 30,275 | 1.00 | - | - | 30,275 | 39,240 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK II | | 32,075 | 1.00 | - | - | 32,075 | 41,916 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK II | | 25,925 | 1.00 | - | - | 25,925 | 33,740 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK II | | 33,574 | 1.00 | - | - | 33,574 | 43,811 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK II | | 31,776 | 1.00 | - | - | 31,776 | 41,538 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK III | | 34,575 | 1.00 | - | - | 34,575 | 46,577 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK III | | 44,731 | 1.00 | - | - | 44,731 | 60,118 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK III | | 37,275 | 1.00 | - | - | 37,275 | 48,791 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK III | | 35,175 | 1.00 | - | - | 35,175 | 46,135 |

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| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK III | | 34,675 | 1.00 | - | - | 34,675 | 45,503 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK III | | 33,375 | 1.00 | - | - | 33,375 | 43,559 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK III | | 40,175 | 1.00 | - | - | 40,175 | 52,457 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK III | | 26,200 | 1.00 | - | - | 26,200 | 34,087 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK III | | 34,575 | 1.00 | - | - | 34,575 | 45,077 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK TYPIST II | | 31,775 | 1.00 | - | - | 31,775 | 41,536 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT CLERK V | | 27,400 | 1.00 | - | - | 27,400 | 35,405 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT DIVISION HEAD - JUDICIAL SERVICES & RECORDS | | 80,000 | 1.00 | - | 80,000 | - | 101,912 |
| 60 - JUDICIAL RECORDS | 4195 - PROTHONOTARY/CLERK OF COURT PROTHONOTARY /CLERK OF COURTS MANAGER | | 52,099 | 1.00 | - | 52,099 | - | 66,634 |
| | 4195 - PROTHONOTARY/CLERK OF COURTS. Total | | 884,289 | | | 132,099 | 752,190 | 1,154,895 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | CLERK | 29,475 | 1.00 | - | - | 29,475 | 38,428 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | CLERK I | 29,775 | 1.00 | - | - | 29,775 | 38,607 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | CLERK II | 30,775 | 1.00 | - | - | 30,775 | 39,872 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | CLERK TYPIST I | 28,675 | 1.00 | - | - | 28,675 | 38,717 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 28,200 | 1.00 | - | - | 28,200 | 36,416 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 28,675 | 1.00 | - | - | 28,675 | 37,017 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 39,302 | 1.00 | - | - | 39,302 | 51,153 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 38,656 | 1.00 | - | - | 38,656 | 50,337 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 43,933 | 1.00 | - | - | 43,933 | 57,209 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 42,963 | 1.00 | - | - | 42,963 | 55,982 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 42,963 | 1.00 | - | - | 42,963 | 55,982 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 43,933 | 1.00 | - | - | 43,933 | 57,409 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 37,902 | 1.00 | - | - | 37,902 | 49,083 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 28,675 | 1.00 | - | - | 28,675 | 38,517 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 28,675 | 1.00 | - | - | 28,675 | 38,517 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 43,933 | 1.00 | - | - | 43,933 | 57,409 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 37,525 | 1.00 | - | - | 37,525 | 48,607 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 34,886 | 1.00 | - | - | 34,886 | 46,570 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 28,200 | 1.00 | - | - | 28,200 | 36,416 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 28,200 | 1.00 | - | - | 28,200 | 36,416 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 34,886 | 1.00 | - | - | 34,886 | 45,070 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 29,925 | 1.00 | - | - | 29,925 | 38,597 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 38,656 | 1.00 | - | - | 38,656 | 50,337 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 43,933 | 1.00 | - | - | 43,933 | 57,209 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 39,302 | 1.00 | - | - | 39,302 | 51,153 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 36,610 | 1.00 | - | - | 36,610 | 47,450 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 28,525 | 1.00 | - | - | 28,525 | 38,327 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 28,200 | 1.00 | - | - | 28,200 | 36,416 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 40,433 | 1.00 | - | - | 40,433 | 52,584 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 40,433 | 1.00 | - | - | 40,433 | 52,584 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 39,302 | 1.00 | - | - | 39,302 | 51,153 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 37,902 | 1.00 | - | - | 37,902 | 49,083 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 37,902 | 1.00 | - | - | 37,902 | 49,083 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 28,525 | 1.00 | - | - | 28,525 | 36,827 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 37,902 | 1.00 | - | - | 37,902 | 49,083 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 28,200 | 1.00 | - | - | 28,200 | 36,416 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I | 28,200 | 1.00 | - | - | 28,200 | 36,416 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I- OHS | 28,200 | 1.00 | - | - | 28,200 | 36,416 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I- OHS | 28,200 | 1.00 | - | - | 28,200 | 36,416 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I- OHS | 28,200 | 1.00 | - | - | 28,200 | 36,416 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | DEPUTY SHERIFF I- OHS | 28,200 | 1.00 | - | - | 28,200 | 36,416 |

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| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | LIEUTENANT | 44,101 | 1.00 | - | 44,101 | - | 56,521 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | LIEUTENANT | 44,101 | 1.00 | - | 44,101 | - | 56,521 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | LIEUTENANT | 44,101 | 1.00 | - | 44,101 | - | 56,361 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | SECURITY OFFICER | 26,499 | 1.00 | - | - | 26,499 | 34,265 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | SECURITY OFFICER | 26,160 | 1.00 | - | - | 26,160 | 33,837 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | SECURITY OFFICER | 25,616 | 1.00 | - | - | 25,616 | 33,149 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | SECURITY OFFICER | 25,616 | 1.00 | - | - | 25,616 | 33,149 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | SECURITY OFFICER | 26,432 | 1.00 | - | - | 26,432 | 34,181 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | SECURITY OFFICER | 21,726 | 1.00 | - | - | 21,726 | 28,230 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | SECURITY OFFICER | 21,640 | 1.00 | - | - | 21,640 | 29,622 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | SECURITY OFFICER | 26,495 | 1.00 | - | - | 26,495 | 34,260 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | SECURITY OFFICER | 26,160 | 1.00 | - | - | 26,160 | 33,837 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | SECURITY OFFICER | 26,160 | 1.00 | - | - | 26,160 | 33,837 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | SECURITY OFFICER | 27,418 | 1.00 | - | - | 27,418 | 35,427 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | SECURITY OFFICER | 25,616 | 1.00 | - | - | 25,616 | 33,149 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | SECURITY OFFICER | 26,160 | 1.00 | - | - | 26,160 | 33,837 |
| 60 - JUDICIAL RECORDS | 4197 - SHERIFF | SHERIFF | 59,914 | 1.00 | - | 59,914 | - | 76,515 |
| | 4197 - SHERIFF Total | | 1,930,872 | | - | 192,217 | 1,738,655 | 2,508,815 |
| 60 - JUDICIAL RECORDS | 4198 - RECORDS STORAGE | RECORDS MANAGER | 47,500 | 1.00 | - | 47,500 | - | 60,819 |
| | 4198 - RECORDS STORAGE Total | | 47,500 | | - | 47,500 | - | 60,819 |
| 70 - HUMAN SERVICES | 4491 - VETERAN AFFAIRS | ADMINISTRATIVE ASSISTANT | 25,500 | 1.00 | - | - | 25,500 | 33,002 |
| 70 - HUMAN SERVICES | 4491 - VETERAN AFFAIRS | DIRECTOR VETERAN AFFAIRS | 52,099 | 1.00 | - | 52,099 | - | 66,633 |
| 70 - HUMAN SERVICES | 4491 - VETERAN AFFAIRS | VETERANS AFFAIRS OFFICER | 31,921 | 1.00 | - | - | 31,921 | 41,121 |
| 70 - HUMAN SERVICES | 4491 - VETERAN AFFAIRS | VETERANS AFFAIRS OFFICER | 31,921 | 1.00 | - | - | 31,921 | 41,121 |
| | 4491 - VETERAN AFFAIRS Total | | 141,441 | | - | 52,099 | 89,342 | 181,877 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ACCOUNTANT I | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ACCOUNTANT II | 63,054 | 1.00 | - | - | 63,054 | 80,485 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ADMINISTRATIVE ASSISTANT I | 53,907 | 1.00 | - | - | 53,907 | 68,920 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ADMINISTRATIVE ASSISTANT I | 32,000 | 1.00 | - | 32,000 | - | 41,221 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ADMINISTRATIVE ASSISTANT I | 31,935 | 1.00 | - | - | 31,935 | 41,138 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ADMINISTRATIVE OFFICER I | 35,963 | 1.00 | - | - | 35,963 | 46,232 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ADMINISTRATIVE OFFICER I | 37,413 | 1.00 | - | - | 37,413 | 48,065 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ADMINISTRATIVE OFFICER I | 36,317 | 1.00 | - | - | 36,317 | 46,679 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ADMINISTRATIVE OFFICER III | 62,659 | 1.00 | - | 62,659 | - | 79,986 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ADMINISTRATIVE OFFICER III | 59,914 | 1.00 | - | 59,914 | - | 76,515 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | AGING ADMINISTRATOR III | 75,000 | 1.00 | - | 75,000 | - | 95,590 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ALT FOOD SERVICE WORKER | - | 0.00 | - | - | - | - |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ALT FOOD SERVICE WORKER | - | 0.00 | - | - | - | - |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ALT FOOD SERVICE WORKER | - | 0.00 | - | - | - | - |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ALT FOOD SERVICE WORKER | - | 0.00 | - | - | - | - |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ALT FOOD SERVICE WORKER I | - | 0.00 | - | - | - | - |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ALT FOOD SERVICE WORKER I | - | 0.00 | - | - | - | - |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ALT SENIOR CENTER MANAGER 1 | - | 0.00 | - | - | - | - |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ALT SENIOR CENTER MANAGER I | - | 0.00 | - | - | - | - |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ALT SENIOR CENTER MGR I | - | 0.00 | - | - | - | - |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ALT SENIOR CENTER MGR I | - | 0.00 | - | - | - | - |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ALT SENIOR CENTER MGR I | - | 0.00 | - | - | - | - |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ALT SENIOR CENTER MGR I | - | 0.00 | - | - | - | - |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ALTERNATE SENIOR CENTER MANAGER I | - | 0.00 | - | - | - | - |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ALTERNATE SENIOR CENTER MANAGER I | - | 0.00 | - | - | - | - |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ALTERNATE SENIOR CENTER MANAGER I | - | 0.00 | - | - | - | - |

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| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | ALTERNATE SENIOR CENTER MANAGER I | - | 0.00 | - | - | - | - |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 59,599 | 1.00 | - | - | 59,599 | 76,118 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 34,072 | 1.00 | - | - | 34,072 | 43,841 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 62,735 | 1.00 | - | - | 62,735 | 80,083 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 35,943 | 1.00 | - | - | 35,943 | 46,206 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 35,583 | 1.00 | - | - | 35,583 | 45,752 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 56,817 | 1.00 | - | - | 56,817 | 72,599 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 40,084 | 1.00 | - | - | 40,084 | 51,442 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 43,791 | 1.00 | - | - | 43,791 | 56,129 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 34,072 | 1.00 | - | - | 34,072 | 43,841 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 34,903 | 1.00 | - | - | 34,903 | 44,892 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 23,975 | 0.50 | - | - | 23,975 | 30,914 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 59,599 | 1.00 | - | - | 59,599 | 76,118 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 56,907 | 1.00 | - | - | 56,907 | 72,713 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 40,767 | 1.00 | - | - | 40,767 | 52,306 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 36,675 | 1.00 | - | - | 36,675 | 47,132 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 34,571 | 1.00 | - | - | 34,571 | 44,472 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 34,072 | 1.00 | - | - | 34,072 | 43,841 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 35,240 | 1.00 | - | - | 35,240 | 45,317 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER II | 32,750 | 1.00 | - | - | 32,750 | 42,169 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER III | 38,509 | 1.00 | - | - | 38,509 | 49,451 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER III | 39,482 | 1.00 | - | - | 39,482 | 50,681 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER III | 36,505 | 1.00 | - | - | 36,505 | 46,918 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER III | 36,505 | 1.00 | - | - | 36,505 | 46,918 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER III | 36,505 | 1.00 | - | - | 36,505 | 46,918 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER SUPERVISOR I | 49,969 | 1.00 | - | - | 49,969 | 63,941 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER SUPERVISOR I | 58,671 | 1.00 | - | - | 58,671 | 74,943 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER SUPERVISOR I | 37,469 | 1.00 | - | - | 37,469 | 48,136 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER SUPERVISOR I | 37,469 | 1.00 | - | - | 37,469 | 48,136 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER SUPERVISOR I | 37,469 | 1.00 | - | - | 37,469 | 48,136 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER SUPERVISOR I | 37,470 | 1.00 | - | - | 37,470 | 48,137 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER SUPERVISOR I | 37,469 | 1.00 | - | - | 37,469 | 48,136 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER SUPERVISOR II | 59,704 | 1.00 | - | 59,704 | - | 76,250 |

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| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER SUPERVISOR II | 41,672 | 1.00 | - | - | 41,672 | 53,450 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER SUPERVISOR II | 39,665 | 1.00 | - | 39,665 | - | 50,912 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CARE MANAGER SUPERVISOR III | 57,904 | 1.00 | - | 57,904 | - | 73,974 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CASE AIDE II | 29,965 | 1.00 | - | - | 29,965 | 38,648 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CASE AIDE II | 33,048 | 1.00 | - | - | 33,048 | 42,546 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CASE AIDE II | 13,981 | 0.50 | - | - | 13,981 | 18,278 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CASE AIDE II | 17,476 | 0.50 | - | - | 17,476 | 22,696 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CASE AIDE II | 49,695 | 1.00 | - | - | 49,695 | 63,595 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CLERK II | 13,220 | 0.50 | - | - | 13,220 | 17,316 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CLERK III | 26,215 | 1.00 | - | - | 26,215 | 33,906 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CLERK TYPIST 2 | 24,356 | 1.00 | - | - | 24,356 | 31,555 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CLERK TYPIST 3 | 25,958 | 1.00 | - | - | 25,958 | 33,581 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CLERK TYPIST II | 24,356 | 1.00 | - | - | 24,356 | 31,555 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CLERK TYPIST II | 25,538 | 1.00 | - | - | 25,538 | 33,050 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CLERK TYPIST II | 25,894 | 1.00 | - | - | 25,894 | 33,500 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CLERK TYPIST II | 24,356 | 1.00 | - | - | 24,356 | 31,555 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CLERK TYPIST II | 27,905 | 1.00 | - | - | 27,905 | 36,044 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CLERK TYPIST II | 24,356 | 1.00 | - | - | 24,356 | 31,555 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | CLERK TYPIST II | 40,781 | 1.00 | - | - | 40,781 | 52,324 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | COMMUNITY HEALTH NURSE I | 35,240 | 1.00 | - | - | 35,240 | 45,317 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | DEPUTY ADMINISTRATOR II | 48,000 | 1.00 | - | 48,000 | - | 61,451 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | FISCAL OFFICER 1 | 37,470 | 1.00 | - | - | 37,470 | 48,138 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | FISCAL TECHNICIAN | 30,400 | 1.00 | - | - | 30,400 | 39,198 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | FOOD SERVICE WORKER I | 12,160 | 0.50 | - | - | 12,160 | 15,976 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | FOOD SERVICE WORKER I | 11,631 | 0.50 | - | - | 11,631 | 15,306 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | FOOD SERVICE WORKER I | 17,979 | 0.50 | - | - | 17,979 | 23,332 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | FOOD SERVICE WORKER I | 11,747 | 0.50 | - | - | 11,747 | 15,453 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | FOOD SERVICE WORKER I | 11,922 | 0.50 | - | - | 11,922 | 15,674 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | FOOD SERVICE WORKER I | 11,922 | 0.50 | - | - | 11,922 | 15,674 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | INFORMATION TECHNICIAN SPECIALIST | 33,569 | 1.00 | - | - | 33,569 | 43,205 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | NETWORK SPECIALIST II | 45,190 | 1.00 | - | 45,190 | - | 57,898 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER DIRECTOR II | 33,070 | 1.00 | - | - | 33,070 | 42,574 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER DIRECTOR III | 45,000 | 1.00 | - | 45,000 | - | 57,658 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER I | 27,807 | 1.00 | - | - | 27,807 | 35,919 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER I | 27,274 | 1.00 | - | - | 27,274 | 35,245 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER I | 26,215 | 1.00 | - | - | 26,215 | 33,906 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER I | 26,214 | 1.00 | - | - | 26,214 | 33,906 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER I | 27,539 | 1.00 | - | - | 27,539 | 35,581 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER I | 25,958 | 1.00 | - | - | 25,958 | 33,581 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER I - PART TIME | 13,980 | 0.50 | - | - | 13,980 | 18,276 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER I - PART TIME | 14,546 | 0.50 | - | - | 14,546 | 18,992 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER I - PART TIME | 17,479 | 0.50 | - | - | 17,479 | 22,700 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER I - PART TIME | 13,980 | 0.50 | - | - | 13,980 | 18,276 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER I - PART TIME | 18,629 | 0.50 | - | - | 18,629 | 24,155 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER I - PART TIME | 17,476 | 0.50 | - | - | 17,476 | 22,697 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER I - PART TIME | 14,330 | 0.50 | - | - | 14,330 | 18,719 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER I - PART TIME | 13,983 | 0.50 | - | - | 13,983 | 18,281 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER I - PART TIME | 18,183 | 0.50 | - | - | 18,183 | 23,590 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER II | 28,473 | 1.00 | - | - | 28,473 | 36,762 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER II | 28,752 | 1.00 | - | - | 28,752 | 37,115 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER II | 44,720 | 1.00 | - | - | 44,720 | 57,303 |

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|---------------------|--|-------------------------------------|------------------|------|---|----------------|------------------|------------------|
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER II | 29,762 | 1.00 | - | - | 29,762 | 38,391 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER II | 28,472 | 1.00 | - | - | 28,472 | 36,760 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER II | 28,767 | 1.00 | - | - | 28,767 | 37,133 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | SENIOR CENTER MANAGER I-PART TIME | 13,981 | 0.50 | - | - | 13,981 | 18,278 |
| 70 - HUMAN SERVICES | 9100 - BUREAU FOR THE AGING | VOLUNTEER RESIDENTIAL COORDINATOR I | 60,390 | 1.00 | - | - | 60,390 | 77,117 |
| | 9100 - BUREAU FOR THE AGING Total | | 3,964,319 | | | 525,036 | 3,439,283 | 5,098,205 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | ACCOUNTANT I | 32,275 | 1.00 | - | - | 32,275 | 41,568 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | ADMIN OFFICER I CHILDREN & YOUTH | 44,101 | 1.00 | - | 44,101 | - | 56,521 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | ADMINISTRATIVE ASSISTANT | 47,719 | 1.00 | - | 47,719 | - | 61,096 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | ASSISTANT ADMINISTRATOR II | 68,991 | 1.00 | - | 68,991 | - | 87,992 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | ATTORNEY II | 53,750 | 1.00 | - | 53,750 | - | 68,722 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | ATTORNEY II | 53,750 | 1.00 | - | 53,750 | - | 68,722 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | ATTORNEY II | 53,750 | 1.00 | - | 53,750 | - | 68,722 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | ATTORNEY II | 53,750 | 1.00 | - | 53,750 | - | 68,722 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | ATTORNEY III | 72,000 | 1.00 | - | 72,000 | - | 91,797 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORK MANAGER | 51,539 | 1.00 | - | 51,539 | - | 65,926 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORK MANAGER | 56,559 | 1.00 | - | 56,559 | - | 72,273 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORK MANAGER | 42,260 | 1.00 | - | 42,260 | - | 54,194 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORK MANAGER II | 57,651 | 1.00 | - | 57,651 | - | 73,654 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORK MANAGER II | 51,539 | 1.00 | - | 51,539 | - | 65,926 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 32,399 | 1.00 | - | - | 32,399 | 41,726 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 35,640 | 1.00 | - | - | 35,640 | 45,823 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 37,363 | 1.00 | - | - | 37,363 | 48,001 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 34,088 | 1.00 | - | - | 34,088 | 43,860 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 29,958 | 1.00 | - | - | 29,958 | 38,639 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 39,871 | 1.00 | - | - | 39,871 | 51,172 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 60,710 | 1.00 | - | - | 60,710 | 77,521 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 38,298 | 1.00 | - | - | 38,298 | 49,184 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 33,047 | 1.00 | - | - | 33,047 | 42,545 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 36,548 | 1.00 | - | - | 36,548 | 46,972 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 35,900 | 1.00 | - | - | 35,900 | 46,152 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 32,399 | 1.00 | - | - | 32,399 | 41,726 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 33,708 | 1.00 | - | - | 33,708 | 43,380 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 33,047 | 1.00 | - | - | 33,047 | 42,545 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 29,958 | 1.00 | - | - | 29,958 | 38,639 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 43,408 | 1.00 | - | - | 43,408 | 55,645 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 47,698 | 1.00 | - | - | 47,698 | 61,069 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 32,399 | 1.00 | - | - | 32,399 | 41,726 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 32,399 | 1.00 | - | - | 32,399 | 41,726 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 35,128 | 1.00 | - | - | 35,128 | 45,176 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 37,671 | 1.00 | - | - | 37,671 | 48,391 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 32,399 | 1.00 | - | - | 32,399 | 41,726 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 32,399 | 1.00 | - | - | 32,399 | 41,726 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 60,792 | 1.00 | - | - | 60,792 | 77,626 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 34,552 | 1.00 | - | - | 34,552 | 44,447 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 41,887 | 1.00 | - | - | 41,887 | 53,722 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 29,958 | 1.00 | - | - | 29,958 | 38,639 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 38,943 | 1.00 | - | - | 38,943 | 50,000 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 39,599 | 1.00 | - | - | 39,599 | 50,829 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CASEWORKER | 29,958 | 1.00 | - | - | 29,958 | 38,639 |

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|---------------------|----------------------------------|-----------------------------------|--------|------|---|--------|--------|--------|
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK II | 23,133 | 1.00 | - | - | 23,133 | 30,009 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK II | 23,133 | 1.00 | - | - | 23,133 | 30,010 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK II | 23,248 | 1.00 | - | - | 23,248 | 30,155 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK II | 23,248 | 1.00 | - | - | 23,248 | 30,155 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK II | 25,551 | 1.00 | - | - | 25,551 | 33,066 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK II | 34,453 | 1.00 | - | - | 34,453 | 44,322 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK II | 23,134 | 1.00 | - | - | 23,134 | 30,010 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK II | 26,035 | 1.00 | - | - | 26,035 | 33,678 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK II | 23,133 | 1.00 | - | - | 23,133 | 30,010 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK III | 26,793 | 1.00 | - | - | 26,793 | 34,637 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK TYPIST II | 26,573 | 1.00 | - | - | 26,573 | 34,359 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK TYPIST II | 24,001 | 1.00 | - | - | 24,001 | 31,107 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK TYPIST III | 26,775 | 1.00 | - | - | 26,775 | 34,615 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK TYPIST III | 44,281 | 1.00 | - | - | 44,281 | 56,749 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK TYPIST III | 28,522 | 1.00 | - | - | 28,522 | 36,823 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK TYPIST III | 24,290 | 1.00 | - | - | 24,290 | 31,472 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK TYPIST III | 27,714 | 1.00 | - | - | 27,714 | 35,801 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | CLERK TYPIST III | 24,001 | 1.00 | - | - | 24,001 | 31,107 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | DIRECTOR | 74,000 | 1.00 | - | 74,000 | - | 94,326 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | DISTRIBUTION SYSTEM SPECIALIST | 38,229 | 1.00 | - | - | 38,229 | 49,097 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | DISTRIBUTION SYSTEM SPECIALIST II | 40,284 | 1.00 | - | 40,284 | - | 51,695 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | FAM PROG SPEC | 71,723 | 1.00 | - | - | 71,723 | 91,446 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | FISCAL OFFICER II | 47,040 | 1.00 | - | - | 47,040 | 60,238 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | FISCAL TECHNICIAN | 31,628 | 1.00 | - | - | 31,628 | 40,751 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | FISCAL TECHNICIAN | 31,473 | 1.00 | - | - | 31,473 | 40,555 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | FISCAL TECHNICIAN | 29,958 | 1.00 | - | - | 29,958 | 38,639 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | FISCAL TECHNICIAN | 29,959 | 1.00 | - | - | 29,959 | 38,640 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | FISCAL TECHNICIAN | 29,958 | 1.00 | - | - | 29,958 | 38,639 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | FISCAL TECHNICIAN | 29,958 | 1.00 | - | - | 29,958 | 38,639 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | LEGAL ASSISTANT I | 28,482 | 1.00 | - | - | 28,482 | 36,773 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | LEGAL ASSISTANT I | 27,799 | 1.00 | - | - | 27,799 | 35,910 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | LEGAL ASSISTANT I | 27,788 | 1.00 | - | - | 27,788 | 35,895 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | LEGAL ASSISTANT I | 27,377 | 1.00 | - | - | 27,377 | 35,375 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | LEGAL ASSISTANT I | 28,912 | 1.00 | - | - | 28,912 | 37,316 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | MANAGEMENT TECHNICIAN | 31,535 | 1.00 | - | - | 31,535 | 40,633 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | MANAGEMENT TECHNICIAN | 31,604 | 1.00 | - | - | 31,604 | 40,720 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | PROGRAM SPECIALIST I | 42,128 | 1.00 | - | - | 42,128 | 54,026 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | PROGRAM SPECIALIST I | 52,467 | 1.00 | - | - | 52,467 | 67,099 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | PROGRAM SPECIALIST I | 73,114 | 1.00 | - | - | 73,114 | 93,205 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE | 24,001 | 1.00 | - | - | 24,001 | 31,107 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE | 22,286 | 1.00 | - | - | 22,286 | 28,939 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE | 24,001 | 1.00 | - | - | 24,001 | 31,107 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE I | 22,286 | 1.00 | - | - | 22,286 | 28,938 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE I | 22,286 | 1.00 | - | - | 22,286 | 28,938 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE I | 22,286 | 1.00 | - | - | 22,286 | 28,938 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE I | 22,286 | 1.00 | - | - | 22,286 | 28,938 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE I | 22,286 | 1.00 | - | - | 22,286 | 28,938 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE I | 22,286 | 1.00 | - | - | 22,286 | 28,938 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE I | 22,286 | 1.00 | - | - | 22,286 | 28,938 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE II | 32,668 | 1.00 | - | - | 32,668 | 42,065 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE II | 22,286 | 1.00 | - | - | 22,286 | 28,939 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE III | 38,126 | 1.00 | - | - | 38,126 | 48,967 |

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| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE III | 26,908 | 1.00 | - | - | 26,908 | 34,782 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE III | 38,157 | 1.00 | - | - | 38,157 | 49,005 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE III | 30,289 | 1.00 | - | - | 30,289 | 39,058 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE III | 33,402 | 1.00 | - | - | 33,402 | 42,994 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE III | 38,126 | 1.00 | - | - | 38,126 | 48,967 |
| 70 - HUMAN SERVICES | 9200 - CHILDREN & YOUTH SERVICES | SOCIAL SERVICE AIDE III | 45,666 | 1.00 | - | - | 45,666 | 58,501 |
| | 9200 - CHILDREN & YOUTH SERVICES Total | | 7,704,099 | | | 875,393 | 6,828,706 | 9,896,102 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | ACCOUNTANT II | 42,193 | 1.00 | - | - | 42,193 | 54,109 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | ACCOUNTANT II | 38,815 | 1.00 | - | - | 38,815 | 49,838 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | ADMINISTRATIVE ASSISTANT I | 32,259 | 1.00 | - | - | 32,259 | 41,548 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | ADMINISTRATIVE ASSISTANT I | 49,866 | 1.00 | - | 49,866 | - | 63,810 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | ADMINISTRATIVE ASSISTANT I | 47,762 | 1.00 | - | - | 47,762 | 61,151 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | ADMINISTRATIVE ASSISTANT II | 35,263 | 1.00 | - | 35,263 | - | 45,347 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | BUDGET ANALYST I | 59,779 | 1.00 | - | - | 59,779 | 76,345 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 35,106 | 1.00 | - | - | 35,106 | 45,148 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 37,567 | 1.00 | - | - | 37,567 | 48,259 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 37,057 | 1.00 | - | - | 37,057 | 47,615 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 36,698 | 1.00 | - | - | 36,698 | 47,161 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 36,698 | 1.00 | - | - | 36,698 | 47,161 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 37,237 | 1.00 | - | - | 37,237 | 47,842 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 34,934 | 1.00 | - | - | 34,934 | 44,930 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 36,698 | 1.00 | - | - | 36,698 | 47,161 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 36,879 | 1.00 | - | - | 36,879 | 47,390 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 37,932 | 1.00 | - | - | 37,932 | 48,721 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 32,426 | 1.00 | - | - | 32,426 | 41,759 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 35,807 | 1.00 | - | - | 35,807 | 46,035 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 35,106 | 1.00 | - | - | 35,106 | 45,148 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 34,934 | 1.00 | - | - | 34,934 | 44,930 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 34,934 | 1.00 | - | - | 34,934 | 44,930 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 34,934 | 1.00 | - | - | 34,934 | 44,930 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 38,697 | 1.00 | - | - | 38,697 | 49,688 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 34,934 | 1.00 | - | - | 34,934 | 44,930 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 34,934 | 1.00 | - | - | 34,934 | 44,930 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 36,995 | 1.00 | - | - | 36,995 | 47,536 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 35,206 | 1.00 | - | - | 35,206 | 45,275 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 34,934 | 1.00 | - | - | 34,934 | 44,930 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 37,567 | 1.00 | - | - | 37,567 | 48,259 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 34,934 | 1.00 | - | - | 34,934 | 44,930 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 34,934 | 1.00 | - | - | 34,934 | 44,930 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 34,934 | 1.00 | - | - | 34,934 | 44,930 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 36,879 | 1.00 | - | - | 36,879 | 47,390 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 58,702 | 1.00 | - | - | 58,702 | 74,983 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 34,934 | 1.00 | - | - | 34,934 | 44,930 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 34,934 | 1.00 | - | - | 34,934 | 44,931 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 34,934 | 1.00 | - | - | 34,934 | 44,931 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 34,934 | 1.00 | - | - | 34,934 | 44,931 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 35,276 | 1.00 | - | - | 35,276 | 45,363 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 34,934 | 1.00 | - | - | 34,934 | 44,930 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 34,934 | 1.00 | - | - | 34,934 | 44,931 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 38,301 | 1.00 | - | - | 38,301 | 49,188 |

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| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER II | 34,934 | 1.00 | - | - | 34,934 | 44,930 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER MANAGER | 51,538 | 1.00 | - | 51,538 | - | 65,925 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER MANAGER II | 59,269 | 1.00 | - | 59,269 | - | 75,700 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER SUPERVISOR | 45,625 | 1.00 | - | - | 45,625 | 58,449 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER SUPERVISOR | 56,001 | 1.00 | - | - | 56,001 | 71,568 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER SUPERVISOR | 52,133 | 1.00 | - | - | 52,133 | 66,677 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER SUPERVISOR | 39,657 | 1.00 | - | - | 39,657 | 50,902 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER SUPERVISOR | 39,196 | 1.00 | - | - | 39,196 | 50,319 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CASEWORKER SUPERVISOR | 39,387 | 1.00 | - | - | 39,387 | 50,561 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CLERK II | 28,334 | 1.00 | - | - | 28,334 | 36,586 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CLERK TYPIST II | 27,289 | 1.00 | - | - | 27,289 | 35,264 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CLERK TYPIST II | 25,723 | 1.00 | - | - | 25,723 | 33,284 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | CLERK TYPIST III | 28,932 | 1.00 | - | - | 28,932 | 37,342 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | DEPUTY ADMINISTRATOR | 59,269 | 1.00 | - | 59,269 | - | 75,700 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | FISCAL OFFICER II | 43,102 | 1.00 | - | - | 43,102 | 55,258 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | FISCAL OFFICER III | 59,269 | 1.00 | - | 59,269 | - | 75,700 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | FISCAL TECHNICIAN | 55,788 | 1.00 | - | - | 55,788 | 71,298 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | FISCAL TECHNICIAN | 35,937 | 1.00 | - | - | 35,937 | 46,198 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | MANAGEMENT TECHNICIAN | 32,426 | 1.00 | - | - | 32,426 | 41,760 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | MANAGEMENT TECHNICIAN | 32,426 | 1.00 | - | - | 32,426 | 41,759 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | MANAGEMENT TECHNICIAN | 32,744 | 1.00 | - | - | 32,744 | 42,161 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | MANAGEMENT TECHNICIAN | 32,744 | 1.00 | - | - | 32,744 | 42,161 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | MANAGEMENT TECHNICIAN | 34,707 | 1.00 | - | - | 34,707 | 44,643 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | MH PROGRAM SPECIALIST II | 45,242 | 1.00 | - | - | 45,242 | 57,964 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | MH/DS ADMINISTRATOR | 68,901 | 1.00 | - | 68,901 | - | 87,878 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | NETWORK SYSTEMS SPECIALIST II | 43,924 | 1.00 | - | - | 43,924 | 56,298 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | PROGRAM SPECIALIST I | 49,119 | 1.00 | - | - | 49,119 | 62,867 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | PROGRAM SPECIALIST I | 41,279 | 1.00 | - | - | 41,279 | 52,953 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | PROGRAM SPECIALIST I | 62,817 | 1.00 | - | - | 62,817 | 80,186 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | PROGRAM SPECIALIST II | 75,723 | 1.00 | - | - | 75,723 | 96,505 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | PROGRAM SPECIALIST II | 73,895 | 1.00 | - | - | 73,895 | 94,193 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | PROGRAM SPECIALIST II | 44,355 | 1.00 | - | - | 44,355 | 56,842 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | PROGRAM SPECIALIST II | 46,472 | 1.00 | - | - | 46,472 | 59,520 |
| 70 - HUMAN SERVICES | 9400 - MH/DS | SERVICE COORDINATOR | 63,149 | 1.00 | - | - | 63,149 | 80,606 |
| | 9400 - MH/DS Total | | 3,213,950 | | - | 383,375 | 2,830,575 | 4,122,999 |
| 70 - HUMAN SERVICES | 9500 - HUMAN SERVICES | ADMINISTRATIVE ASSISTANT | 35,263 | 1.00 | - | 35,263 | - | 45,347 |
| 70 - HUMAN SERVICES | 9500 - HUMAN SERVICES | ASSISTANT SOLICITOR (PART TIME) | 39,885 | 0.50 | - | 39,885 | - | 51,191 |
| 70 - HUMAN SERVICES | 9500 - HUMAN SERVICES | CLERK - PART TIME | 15,600 | 0.67 | - | 15,600 | - | 20,485 |
| 70 - HUMAN SERVICES | 9500 - HUMAN SERVICES | DIRECTOR - HUMAN SERVICES | 85,000 | 1.00 | - | 85,000 | - | 108,234 |
| 70 - HUMAN SERVICES | 9500 - HUMAN SERVICES | FINANCIAL ANALYST | 45,000 | 1.00 | - | 45,000 | - | 57,658 |
| 70 - HUMAN SERVICES | 9500 - HUMAN SERVICES | FISCAL ADMINISTRATOR | 65,100 | 1.00 | - | 65,100 | - | 83,072 |
| 70 - HUMAN SERVICES | 9500 - HUMAN SERVICES | FISCAL OFFICER 3 | 63,500 | 1.00 | - | 63,500 | - | 81,049 |
| 70 - HUMAN SERVICES | 9500 - HUMAN SERVICES | FISCAL TECHNICIAN | 35,263 | 1.00 | - | 35,263 | - | 45,347 |
| 70 - HUMAN SERVICES | 9500 - HUMAN SERVICES | HR ANALYST 2 | 40,284 | 1.00 | - | 40,284 | - | 53,195 |
| 70 - HUMAN SERVICES | 9500 - HUMAN SERVICES | HR ANALYST 2 | 40,284 | 1.00 | - | 40,284 | - | 51,695 |
| 70 - HUMAN SERVICES | 9500 - HUMAN SERVICES | HR BUSINESS PARTNER | 52,000 | 1.00 | - | 52,000 | - | 66,509 |
| 70 - HUMAN SERVICES | 9500 - HUMAN SERVICES | HR COORDINATOR | 36,000 | 1.00 | - | 36,000 | - | 47,778 |
| 70 - HUMAN SERVICES | 9500 - HUMAN SERVICES | HUMAN SERVICES PROGRAM DIRECTOR | 70,000 | 1.00 | - | 70,000 | - | 89,268 |
| 70 - HUMAN SERVICES | 9500 - HUMAN SERVICES | MAINTENANCE /FACILITIES COORDINATOR | 30,000 | 1.00 | - | 30,000 | - | 38,692 |
| 70 - HUMAN SERVICES | 9500 - HUMAN SERVICES | NETWORK ADMINISTRATOR | 48,000 | 1.00 | - | 48,000 | - | 61,451 |
| 70 - HUMAN SERVICES | 9500 - HUMAN SERVICES | PROGRAM COORDINATOR | 42,814 | 1.00 | - | 42,814 | - | 54,894 |

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| 70 - HUMAN SERVICES | 9500 - HUMAN SERVICES | PROGRAM SPECIALIST | 35,936 | 1.00 | - | 35,936 | - | 46,197 |
| | 9500 - HUMAN SERVICES Total | | 779,929 | | - | 779,929 | - | 1,002,062 |
| 70 - HUMAN SERVICES | 9600 - DRUG & ALCOHOL | ADMINISTRATIVE ASSISTANT I | 35,263 | 1.00 | - | 35,263 | - | 45,347 |
| 70 - HUMAN SERVICES | 9600 - DRUG & ALCOHOL | ADMINISTRATOR II | 68,901 | 1.00 | - | 68,901 | - | 87,878 |
| 70 - HUMAN SERVICES | 9600 - DRUG & ALCOHOL | CASE MANAGEMENT SPECIALIST | 40,284 | 1.00 | - | 40,284 | - | 51,695 |
| 70 - HUMAN SERVICES | 9600 - DRUG & ALCOHOL | CASE MANAGEMENT SPECIALIST | 40,283 | 1.00 | - | 40,283 | - | 51,694 |
| 70 - HUMAN SERVICES | 9600 - DRUG & ALCOHOL | CASE MANAGEMENT SPECIALIST | 40,283 | 1.00 | - | 40,283 | - | 51,694 |
| 70 - HUMAN SERVICES | 9600 - DRUG & ALCOHOL | CASE MANAGEMENT SPECIALIST | 40,283 | 1.00 | - | 40,283 | - | 51,694 |
| 70 - HUMAN SERVICES | 9600 - DRUG & ALCOHOL | CASE MANAGEMENT SUPERVISOR | 44,101 | 1.00 | - | 44,101 | - | 56,521 |
| 70 - HUMAN SERVICES | 9600 - DRUG & ALCOHOL | CLERK TYPIST II | 29,375 | 1.00 | - | 29,375 | - | 37,902 |
| 70 - HUMAN SERVICES | 9600 - DRUG & ALCOHOL | FISCAL OFFICER DRUG & ALCOHOL | 51,538 | 1.00 | - | 51,538 | - | 65,925 |
| 70 - HUMAN SERVICES | 9600 - DRUG & ALCOHOL | SCA D&A PROGRAM REP | 50,000 | 1.00 | - | 50,000 | - | 63,980 |
| | 9600 - DRUG & ALCOHOL Total | | 440,311 | | - | 440,311 | - | 564,329 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 31,141 | 0.50 | - | - | 31,141 | 40,134 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 44,563 | 1.00 | - | - | 44,563 | 57,105 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 43,940 | 1.00 | - | - | 43,940 | 72,759 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 56,944 | 0.50 | - | - | 56,944 | 57,885 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 45,180 | 1.00 | - | - | 45,180 | 66,976 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 52,369 | 0.50 | - | - | 52,369 | 40,012 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 31,044 | 0.50 | - | - | 31,044 | 93,964 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 73,714 | 1.00 | - | - | 73,714 | 57,881 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 45,176 | 1.00 | - | - | 45,176 | 58,516 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 45,678 | 1.00 | - | - | 45,678 | 51,555 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 40,173 | 0.50 | - | - | 40,173 | 75,322 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 40,173 | 0.50 | - | - | 40,173 | 51,555 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 58,970 | 1.00 | - | - | 58,970 | 75,322 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 31,043 | 0.50 | - | - | 31,043 | 40,011 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 73,714 | 1.00 | - | - | 73,714 | 93,964 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 73,714 | 1.00 | - | - | 73,714 | 93,964 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 53,132 | 0.50 | - | - | 53,132 | 67,941 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 66,342 | 1.00 | - | - | 66,342 | 84,643 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 53,132 | 0.50 | - | - | 53,132 | 67,941 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 43,940 | 1.00 | - | - | 43,940 | 58,516 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 44,563 | 1.00 | - | - | 44,563 | 57,105 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 43,000 | 1.00 | - | - | 43,000 | 56,318 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 43,000 | 1.00 | - | - | 43,000 | 56,318 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 43,000 | 1.00 | - | - | 43,000 | 57,105 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 30,000 | 0.50 | - | - | 30,000 | 67,941 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 43,000 | 1.00 | - | - | 43,000 | 72,759 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | ASSISTANT PUBLIC DEFENDER | 56,943 | 0.50 | - | - | 56,943 | 58,605 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | CASEWORKER I | 35,418 | 1.00 | - | - | 35,418 | 45,543 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | CASEWORKER I | 34,898 | 1.00 | - | - | 34,898 | 44,885 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | CASEWORKER I | 34,320 | 1.00 | - | - | 34,320 | 44,154 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | CHIEF INVESTIGATOR | 51,539 | 1.00 | - | 51,539 | - | 65,926 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | CLERK III | 26,200 | 1.00 | - | - | 26,200 | 33,887 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | CLERK STENO I | 25,200 | 1.00 | - | - | 25,200 | 34,123 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | CLERK STENO I | 25,200 | 1.00 | - | - | 25,200 | 32,623 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | CLERK STENO II | 26,675 | 1.00 | - | - | 26,675 | 34,488 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | CLERK STENO II | 26,675 | 1.00 | - | - | 26,675 | 34,488 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | CLERK STENO II | 26,200 | 1.00 | - | - | 26,200 | 35,387 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | CLERK STENO II | 26,525 | 1.00 | - | - | 26,525 | 34,298 |

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| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | CLERK/STENO II | 34,375 | 1.00 | - | - | 34,375 | 44,624 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | CLERK/STENO II | 38,225 | 1.00 | - | - | 38,225 | 49,992 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | CLERK/STENO II | 27,725 | 1.00 | - | - | 27,725 | 35,815 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | CLERK/STENO II | 35,825 | 1.00 | - | - | 35,825 | 48,257 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | DEPUTY CHIEF INVESTIGATOR | 44,101 | 1.00 | - | 44,101 | - | 56,521 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | DIVISION HEAD - PUBLIC DEFENDER | 92,500 | 1.00 | - | 92,500 | - | 117,717 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | FIRST ASSISTANT PUBLIC DEFENDER | 46,000 | 0.75 | - | 46,000 | - | 58,922 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | INVESTIGATOR | 32,125 | 1.00 | - | - | 32,125 | 41,779 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | INVESTIGATOR | 27,200 | 1.00 | - | - | 27,200 | 35,291 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | INVESTIGATOR | 27,200 | 1.00 | - | - | 27,200 | 35,291 |
| 80 - PUBLIC DEFENDER | 4152 - PUBLIC DEFENDER | OFFICE ADMINISTRATOR | 40,284 | 1.00 | - | 40,284 | - | 51,695 |
| | 4152 - PUBLIC DEFENDER Total | | 2,091,998 | | - | 274,424 | 1,817,574 | 2,747,824 |
| 90 - RETIREMENT | 4144 - RETIREMENT | RETIREMENT COORDINATOR | 54,000 | 1.00 | - | 54,000 | - | 68,757 |
| 90 - RETIREMENT | 4144 - RETIREMENT | SOLICITOR | 15,000 | 0.25 | - | 15,000 | - | 19,648 |
| | 4144 - RETIREMENT Total | | 69,000 | | - | 69,000 | - | 88,405 |
| | Grand Total | | 66,841,368 | | 334,798 | 15,657,735 | 50,848,835 | 87,229,999 |