

County of Lackawanna Transit System

MPMS #: 70517

County: Lackawanna

Title: Preventative Maintenance

Short Narrative: Plant & Equipment Maint. Inc. Material & Labor

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$12	\$17	\$17	\$19
PTAF	\$58	\$83	\$83	\$96
5307	\$276	\$400	\$400	\$460
	\$345	\$500	\$500	\$575
Total FY 2007-2010 Cost		\$1,920		

MPMS #: 70518

County: Lackawanna

Title: Tire Lease

Short Narrative: Lease Rev. Vehicle Tires for 30 Buses

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$2	\$2	\$2	\$2
PTAF	\$9	\$10	\$10	\$10
5307	\$44	\$46	\$47	\$48
	\$55	\$58	\$59	\$60
Total FY 2007-2010 Cost		\$232		

MPMS #: 70521

County: Lackawanna

Title: Repl. Paratransit Van

Short Narrative: Gas-powered, 4 wheelchair replace Vehicle

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC		\$2	\$2	\$2
PTAF		\$10	\$10	\$10
5307		\$48	\$48	\$48
	\$0	\$60	\$60	\$60
Total FY 2007-2010 Cost		\$180		

County of Lackawanna Transit System

MPMS #: 76948

County: Lackawanna

Title: Intermodal Trans Center

Short Narrative: Scranton Intermodal Transportation Center

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$50			
ACT3	\$250			
5309	\$1,200			
	\$1,500	\$0	\$0	\$0
Total FY 2007-2010 Cost		\$1,500		

MPMS #: 77331

County: Lackawanna

Title: Replace Supr Vehicl

Short Narrative: To replace one Supervisory Vehicle (1998)

Long Narrative: To replace one Supervisory vehicle

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC		\$1		
PTAF		\$5		
5307		\$24		
	\$0	\$30	\$0	\$0
Total FY 2007-2010 Cost		\$30		

MPMS #: 77333

County: Lackawanna

Title: Office Equip, ADP Hardwar

Short Narrative: Replace 1 copier, 2 computers and printers

Long Narrative: replace 1 copier and 2 computers and printers.

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC			\$1	
PTAF			\$3	
5307			\$12	
	\$0	\$0	\$15	\$0
Total FY 2007-2010 Cost		\$15		

County of Lackawanna Transit System

MPMS #: 77334

County: Lackawanna

Title: Service Truck

Short Narrative: Replace one 1995-model service truck

Long Narrative: replace one 1995- model service truck

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC				\$1
PTAF				\$6
5307				\$30
	\$0	\$0	\$0	\$38
Total FY 2007-2010 Cost			\$38	

MPMS #: 77335

County: Lackawanna

Title: ITC Digital Signage

Short Narrative: Digital Schedules, Arrival, and Departure Time

Long Narrative: Digital Schedules, arrivals, and departure times.

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$3			
ACT3	\$17			
5307	\$82			
	\$102	\$0	\$0	\$0
Total FY 2007-2010 Cost			\$102	

MPMS #: 77336

County: Lackawanna

Title: ITC Security System

Short Narrative: 11 Day/Night Cameras, on e LCD Monitor

Long Narrative: 11 Day/Night Cameras, one LCD Monitor

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$1			
PTAF	\$6			
5307	\$28			
	\$35	\$0	\$0	\$0
Total FY 2007-2010 Cost			\$35	

County of Lackawanna Transit System

MPMS #: 77337

County: Lackawanna

Title: Furniture

Short Narrative: Furnitur Pieces in COLTS and ITC structures

Long Narrative: Furniture Pieces in COLTS and ITC Structures

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$1			
ACT3	\$5			
5307	\$22			
	\$28	\$0	\$0	\$0
Total FY 2007-2010 Cost			\$28	

MPMS #: 77338

County: Lackawanna

Title: 3 ITC Kiosks

Short Narrative: To provide schedule info on COLTS routes

Long Narrative: To provide schedule info on COLTS routes.

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$1			
ACT3	\$5			
5307	\$25			
	\$32	\$0	\$0	\$0
Total FY 2007-2010 Cost			\$32	

MPMS #: 77339

County: Lackawanna

Title: ITC Pedestrain Connection

Short Narrative: Rehab Pedestrain Tunnel: ITC Trolley

Long Narrative: Rehab Pedestrain Tunnel

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$130			
ACT3	\$325			
5307	\$195			
	\$650	\$0	\$0	\$0
Total FY 2007-2010 Cost			\$650	

Hazleton Public Transit

MPMS #: 65772

County: Luzerne

Title: Purchase Schedule Holders

Short Narrative: Purchase new schedule holders

Long Narrative: Purchase new schedule holders

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC		\$0		
ACT3		\$3		
	\$0	\$3	\$0	\$0
Total FY 2007-2010 Cost			\$3	

MPMS #: 65773

County: Luzerne

Title: Purchase Computers

Short Narrative: Replace existing computers in office

Long Narrative: Replace existing computers in office

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$0			
ACT3	\$7			
	\$7	\$0	\$0	\$0
Total FY 2007-2010 Cost			\$7	

MPMS #: 70523

County: Luzerne

Title: Develop Intermodal Center

Short Narrative: Downtown Bus Terminal

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC		\$522		
PTAF		\$3,792		
5307		\$12,530		
	\$0	\$16,844	\$0	\$0
Total FY 2007-2010 Cost			\$16,844	

Hazleton Public Transit

MPMS #: 70524

County: Luzerne

Title: Purchase Bus Stop Signs

Short Narrative: Replace existing signs

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$0			
ACT3	\$2			
	\$3	\$0	\$0	\$0
Total FY 2007-2010 Cost			\$3	

MPMS #: 70525

County: Luzerne

Title: Bus Location System

Short Narrative: Audio and Video announcement system for hub

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$1			
ACT3	\$24			
	\$25	\$0	\$0	\$0
Total FY 2007-2010 Cost			\$25	

MPMS #: 70526

County: Luzerne

Title: Purchase Small Tran. Bus

Short Narrative: Add to Fleet

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
PTAF	\$68			
ACT3	\$2			
	\$70	\$0	\$0	\$0
Total FY 2007-2010 Cost			\$70	

Hazleton Public Transit

MPMS #: 70527

County: Luzerne

Title: Purchase Small Tran. Bus

Short Narrative: Add to Fleet

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$2			
PTAF	\$68			
	\$70	\$0	\$0	\$0
Total FY 2007-2010 Cost			\$70	

MPMS #: 70528

County: Luzerne

Title: Purchase Bike Racks

Short Narrative: Add bike racks to the buses

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC		\$0		
ACT3		\$8		
	\$0	\$8	\$0	\$0
Total FY 2007-2010 Cost			\$8	

MPMS #: 70529

County: Luzerne

Title: Bus Shelters

Short Narrative: Replace existing shelters

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC		\$2		
ACT3		\$44		
	\$0	\$45	\$0	\$0
Total FY 2007-2010 Cost			\$45	

Hazleton Public Transit

MPMS #: 70530

County: Luzerne

Title: Purchase Bus

Short Narrative: Replace 1997 30' Low Floor Bus

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$10			
PTAF	\$296			
	\$307	\$0	\$0	\$0
Total FY 2007-2010 Cost			\$307	

MPMS #: 70531

County: Luzerne

Title: Purchase Bus

Short Narrative: Replace 1997 30' Low Floor Bus

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$20	\$12	\$20	\$20
PTAF	\$593	\$356	\$296	\$593
ACT3			\$296	
	\$613	\$369	\$613	\$613
Total FY 2007-2010 Cost			\$2,209	

MPMS #: 70532

County: Luzerne

Title: ADA Van

Short Narrative: Replace 2002 Van

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$2		\$2	
PTAF	\$44		\$44	
	\$45	\$0	\$45	\$0
Total FY 2007-2010 Cost			\$90	

Hazleton Public Transit

MPMS #: 70549

County: Luzerne

Title: Purchase Service Vehicle

Short Narrative: Replace existing service vehicle

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC			\$1	
ACT3			\$23	
	\$0	\$0	\$24	\$0
Total FY 2007-2010 Cost			\$24	

MPMS #: 70550

County: Luzerne

Title: Operating Assitance

Short Narrative: Preventive Maintenance

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$83	\$86	\$88	\$91
PTAF	\$883	\$910	\$937	\$965
5307	\$542	\$559	\$575	\$593
	\$1,509	\$1,554	\$1,601	\$1,649
Total FY 2007-2010 Cost			\$6,312	

MPMS #: 72293

County: Luzerne

Title: Purchase Radio System

Short Narrative: Replace existing radio system

Long Narrative: Purchase replacement radio system, repeater, antenna, base stations and bus radios.

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$0			
PTAF	\$14			
	\$14	\$0	\$0	\$0
Total FY 2007-2010 Cost			\$14	

Hazleton Public Transit

MPMS #: 77345

County: Luzerne

Title: Purchase offic furniture

Short Narrative: Replace cabinets, desk

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$0			
ACT3	\$4			
	\$4	\$0	\$0	\$0
	Total FY 2007-2010 Cost		\$4	

Luzerne County Transportation Authority

MPMS #: 70504

County: Luzerne

Title: Preventive Maintenance

Short Narrative: Assoc. Maint. Cost-Rev/Non-Rev. Vehicles

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$19	\$22	\$23	\$24
PTAF	\$93	\$108	\$117	\$120
5307	\$444	\$520	\$560	\$575
	\$555	\$650	\$700	\$719
Total FY 2007-2010 Cost		\$2,624		

MPMS #: 70505

County: Luzerne

Title: Special Trans. Effort

Short Narrative: Costs Assoc. with Paratransit Service

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$48	\$48	\$50	\$50
5307	\$190	\$190	\$200	\$200
	\$238	\$238	\$250	\$250
Total FY 2007-2010 Cost		\$975		

MPMS #: 70506

County: Luzerne

Title: Leasing of Bus Tires

Short Narrative: Lease Tires for Revenue Vehicles (Buses)

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$2	\$2	\$2	\$2
PTAF	\$8	\$8	\$8	\$8
5307	\$36	\$36	\$40	\$40
	\$45	\$45	\$50	\$50
Total FY 2007-2010 Cost		\$190		

Luzerne County Transportation Authority

MPMS #: 70507

County: Luzerne

Title: Vehicle Locator System

Short Narrative: Purchase Vehicle Locator System for Buses

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$13			
PTAF	\$67			
5307	\$320			
	\$400	\$0	\$0	\$0
Total FY 2007-2010 Cost			\$400	

MPMS #: 70508

County: Luzerne

Title: Transit Enhancements

Short Narrative: Ground Beautification

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$1	\$1	\$1	\$1
PTAF	\$6	\$4	\$4	\$4
5307	\$28	\$20	\$20	\$21
	\$34	\$25	\$25	\$26
Total FY 2007-2010 Cost			\$110	

MPMS #: 70513

County: Luzerne

Title: Purchase Office Equip.

Short Narrative: Office Machinery, File Cabinets etc

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC		\$1		
PTAF		\$3		
5307		\$16		
	\$0	\$20	\$0	\$0
Total FY 2007-2010 Cost			\$20	

Luzerne County Transportation Authority

MPMS #: 70514

County: Luzerne

Title: Purchase Shop Equip.

Short Narrative: Shop Machinery adn support equipment

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$3			
PTAF	\$17			
5307	\$80			
	\$100	\$0	\$0	\$0
Total FY 2007-2010 Cost			\$100	

MPMS #: 70515

County: Luzerne

Title: Multi-Modal Terminal

Short Narrative: Construction of Transfer Ctr/Parking Gar.

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$357	\$340	\$412	
5309	\$1,428	\$1,552	\$1,646	
	\$1,785	\$1,892	\$2,058	\$0
Total FY 2007-2010 Cost			\$5,735	

MPMS #: 77341

County: Luzerne

Title: Preventive Main-Flex

Short Narrative: Prev. Maint Flex (stp funds)

Long Narrative: Preventive Maintenance funds by STP Flex funds.

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC	\$47			
ACT3	\$233			
STP	\$1,117			
	\$1,396	\$0	\$0	\$0
Total FY 2007-2010 Cost			\$1,396	

Luzerne County Transportation Authority

MPMS #: 77342

County: Luzerne

Title: Heavy Duty Buses-5

Short Narrative: Purchase ADA Access, Buses and ACMI

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC			\$57	
PTAF			\$283	
5307			\$1,360	
	\$0	\$0	\$1,700	\$0
Total FY 2007-2010 Cost			\$1,700	

MPMS #: 77343

County: Luzerne

Title: Purchase ADP Equip

Short Narrative: Replace PCs and Printers

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC			\$1	
PTAF			\$3	
5307			\$16	
	\$0	\$0	\$20	\$0
Total FY 2007-2010 Cost			\$20	

MPMS #: 77344

County: Luzerne

Title: Heavy Duty 35' Transit

Short Narrative: Purchase ADA Access Buses and ACMI

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2007	FY 2008	FY 2009	FY 2010
LOC				\$135
PTAF				\$675
5307				\$3,240
	\$0	\$0	\$0	\$4,050
Total FY 2007-2010 Cost			\$4,050	