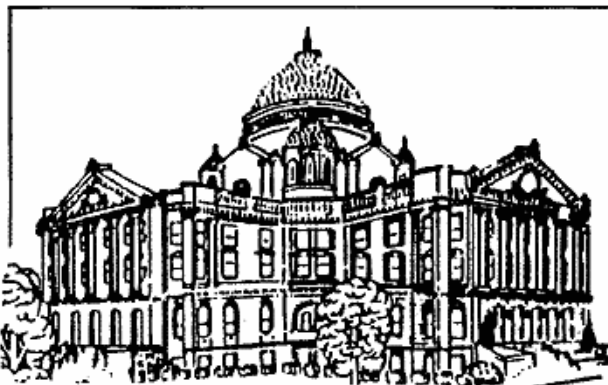


LUZERNE COUNTY COURTHOUSE



200 North River Street, Wilkes-Barre, PA 18711-1001 • (570) 825-1500 • FAX (570) 825-9343
www.luzernecounty.org

LUZERNE COUNTY BOARD OF COMMISSIONERS

PUBLIC WORK SESSION

AGENDA

MAY 18, 2009

ANNOUNCEMENTS:.....**Douglas A. Pape**
County Manager/Chief Clerk

RECOGNITIONS:.....**Maryanne C. Petrilla**
Commissioner/Chairman

RESOLUTION:

GARY LAMONT, PRESIDENT OF CAN DO COMMUNITY FOUNDATION AND KEVIN O'DONNELL, PRESIDENT OF CAN DO TO PRESENT A RESOLUTION TO THE LUZERNE COUNTY COMMISSIONERS AND ANDY REILLY, DIRECTOR OF COMMUNITY DEVELOPMENT IN RECOGNITION OF THE FUNDING PROVIDED FOR THE FERRWOOD MUSIC CAMP RESTORATION PROJECT.

PUBLIC COMMENT

COMMUNICATIONS – DOUGLAS A. PAPE, COUNTY MANAGER/CHIEF CLERK 1

- Discuss: Citizens Voice and Times Leader to Present legal advertising proposals..... 1
- Discuss Wilkes-Barre Chamber of Commerce Financial Plan 1
- Discuss: Earth Conservancy to discuss KOZs 1
- Minutes..... 1
- Vouchers 1
- Hazleton and Hazle Township 2
- Luzerne County State of Emergency – Bridges..... 2
- Luzerne County State of Emergency – EMA Flooding..... 2
- Luzerne County State of Emergency – EMA Flash Flooding 2
- 2009 Buy America Resolution - (Appendix Page 35 - 36) 2
- EMA/ Radiation Account Grant: 3

EMA/Support of Incident Management Team:	3
Triennial Audit to Jones/Kohanski	3
Law Enforcement Liability Insurance.....	3
Emergency Dispatchers Liability Insurance	4
PCCD Application	4
Amend Sales Agreement with AIV, LLC	4
Execute listing Agreements with Mericle Commercial Real Estate Services	4
Tax Refund - Board of Assessment Appeals Office	5
2003 Capital Projects Bond Issue – 2003D-43 Transfer (Appendix Page 37)	5
2003 Capital Projects Bond Issue – 2003D-43 Payment (Appendix Page 37A).....	5
Auditing Services.....	6
TREASURER’S OFFICE – MICHAEL L. MORREALE	7
FINANCIAL STATEMENT	7
CERTIFICATES OF DEPOSIT	9
CONTROLLERS REPORT- ACTING CONTROLLER, ANTHONY J. MARTINELLI.....	10
DEPARTMENT HEAD REPORTS	12
HUMAN SERVICES – JOSEPH DEVIZIA, DIRECTOR	12
ENGINEER’S OFFICE – JOSEPH GIBBONS, ENGINEER.....	29
ROAD AND BRIDGE DEPARTMENT – JOSEPH GIBBONS, ENGINEER	30
COMMUNITY DEVELOPMENT – ANDY REILLY, DIRECTOR	30
PURCHASING DEPARTMENT - GREGORY HUNSINGER, DIRECTOR	31
APPENDIX SHEET	34

COMMUNICATIONS – DOUGLAS A. PAPE, COUNTY MANAGER/CHIEF CLERK

Discuss: Citizens Voice and Times Leader to Present legal advertising proposals.

Discuss Wilkes-Barre Chamber of Commerce Financial Plan

Discuss: Earth Conservancy to discuss KOZs

Minutes

MOTION

Request a Motion to approve the minutes of the Commissioner’s Meeting held on
April 22, 2009.

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

Vouchers

MOTION

Request a Motion to ratify and confirm pre-payment of the following vouchers:

PNC Bank, Vouchers 477054GF - 478023GF
County General Fund for 2009

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

PNC Bank, Vouchers 503023LF - 503057LF
Liquid Fuels Fund for 2009

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

Wachovia Bank, Vouchers 400380WC - 400384WC
Worker’s Compensation for 2009

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

Request a Motion to approve and release payment for the following amount:

PNC Bank, \$20,468.41
County General Fund for 2009

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

REQUEST A MOTION TO APPROVE/RATIFY THE FOLLOWING STATE OF EMERGENCY EVENTS AND THEIR DATES AS LISTED:

Hazleton and Hazle Township

Request a Motion to adopt a Resolution continuing a Declaration of a State of Emergency within the City of Hazleton and Hazle Township, Luzerne County, Pennsylvania. Resolution dated: May 27, 2009; June 3, 2009; June 10, 2009; June 17, 2009; June 24, 2009; July 1, 2009;.

Luzerne County State of Emergency – Bridges

Request a Motion to adopt a Resolution declaring the existence of a State of Emergency in the County of Luzerne relating to all county – owned bridges. Resolution dated: May 27, 2009; June 3, 2009; June 10, 2009; June 17, 2009; June 24, 2009; July 1, 2009;.

Luzerne County State of Emergency – EMA Flooding

Request a Motion of the Luzerne County Board of Commissioners to approve/ratify continuing the State of Emergency from June 26th, 2006 due to flash flooding and flooding from the Susquehanna River. This motion is for the weeks of May 25, 2009; June 1, 2009; June 8, 2009 and June 15, 2009.

Luzerne County State of Emergency – EMA Flash Flooding

Request a Motion of the Luzerne County Board of Commissioners to approve/ratify continuing the State of Emergency from November 16th, 2006 due to flash flooding. This motion is for the weeks of May 25, 2009; June 1, 2009; June 8, 2009 and June 15, 2009.

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

2009 Buy America Resolution - (Appendix Page 35 - 36)

Request a Motion to approve the 2009 Resolution on the Spending of Federal Economic Renewal Grants to the Commonwealth of Pennsylvania also known as the “Buy America” Resolution as listed in appendix.

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

EMA/ Radiation Account Grant:

Request a Motion of the Luzerne County Board of Commissioners to authorize and approve the application of a grant in the amount of \$51,978 from the Radiation Emergency Response Fund (PA Act 31/147), and to authorize the appropriate County Officials to execute any and all documents needed to complete the application and subsequent award of grant funds.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

EMA/Support of Incident Management Team:

Request a Motion of the Luzerne County Board of Commissioners to sign a resolution supporting the East Central PA Regional Task Force Incident Management Team. This team is/will be composed of emergency response professionals and subject matter experts from the member counties of Luzerne, Berks, Columbia, Wyoming, Montour, Northumberland and Schuylkill. This team may be called upon to support the member counties in the event of complex or widespread emergency situations.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

Triennial Audit to Jones/Kohanski

Request a Motion to award the 9-1-1 Triennial Audit to Jones/Kohanski, Certified Public Accountants, Sugarloaf. Their quote of \$4,725.00 + Out of pocket expenses not to exceed \$500.00 was the lowest of the four quotes received.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

Law Enforcement Liability Insurance

Request a Motion to approve Indian Harbor Insurance Company, as Law Enforcement Liability Insurance provider for a total of \$264,509.00, effective May 20, 2009, from June 12, 2009 to June 12, 2010 through Joseph J. Joyce Associates, Inc.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

Emergency Dispatchers Liability Insurance

Request a Motion to approve National Casualty Company, as Emergency Dispatchers Liability Insurance provider for a total of \$26,467.00, effective May 20, 2009, from June 12, 2009 to June 12, 2010 through Joseph J. Joyce Associates, Inc.

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

PCCD Application

Request a Motion of the Luzerne County Board of Commissioners authorizing the submission of an application to the Pennsylvania Commission on Crime and Delinquency (PCCD), effective May 20, 2009, as well as authorization for the Chairman of the Board of Commissioners to execute any and all documents necessary for the application for and receipt of PCCD funding in regards to the Juvenile Accountability Block Grant (JABG) funds. The County’s application is in the amount of \$21,192.00.

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

Amend Sales Agreement with AIV, LLC

Request a Motion to Authorize the proper officials to amend the sales agreement with AIV, LLC, 68 South Franklin Street, Wilkes-Barre, PA 18702 to extend the expiration of the sales agreement until June 30, 2009 for purchase of the vacant lot located at 360 North River Street, Wilkes-Barre, PA. All other terms and conditions of the sales agreement remain the same.

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

Execute listing Agreements with Mericle Commercial Real Estate Services

Request a Motion to Authorize the proper officials to execute listing agreements with Mericle Commercial Real Estate Services to advertise the following Luzerne County Surplus Real Estate (vacant land in dallas twp.) for sale to the public as follows:

- PIN # C7S1005006-10
- PIN # C7S1005007-10
- PIN # C7S1003012-10
- PIN # C7S1005012-10

The property will be listed for 60 days before the bid due date. Minimum base bid will be set at current fair market value (\$1,000/each parcel).

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

Tax Refund - Board of Assessment Appeals Office

Request a Motion to approve the following refunds through the Assessment Appeals Office:

Posluszny, Emanuel T & Marion T, 18 Cornelia Street, Pittston, Pa.	\$1172.45
Wolfe, Chester M & Kathleen M, 101 W Union Street, Shickshinny, Pa.	\$1163.63
McCloskey, Louis A Jr., 147 Ridge Crest Drive, Mountaintop, Pa.	\$78.11
Wysocky, Walter P & Carol A, 334 Adams Street, Freeland, Pa.	\$467.67
Delpo, Christopher M & Danielle J, 236 Pennbrook Lane, Dallas, Pa.	\$482.68
Prushinski, Robert B & Melissa K, 270 Bear Creek Blvd, Plains Twp., Pa.	\$123.69
Allan, John David & Richard J, P.O. Box 999, Wilkes-Barre, Pa.	\$40.92
BT Property LLC, P.O. Box 28606, Atlanta, Ga.	\$5966.08

Total: \$9495.23

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

2003 Capital Projects Bond Issue – 2003D-43 Transfer (Appendix Page 37)

REQUEST A MOTION TO ACKNOWLEDGE THE TRANSFER OF \$533,640.38 FROM THE 2003, CAPITAL PROJECTS BOND ISSUE SERIES D FOR ITEMS IDENTIFIED ON SCHEDULE “A” OF REQUISITION 2003D-43.

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

2003 Capital Projects Bond Issue – 2003D-43 Payment (Appendix Page 37A)

REQUEST A MOTION TO APPROVE PAYMENT OF \$533,640.38 FROM THE 2003, CAPITAL PROJECTS BOND ISSUE SERIES D FOR ITEMS IDENTIFIED ON SCHEDULE “A” OF REQUISITION 2003D-43.

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

Auditing Services

Request a Motion to ratify retaining Zavada & Associates as the Auditor in connection with the completion of Luzerne County's Liquid Fuel and Workers' Compensation Audits for the year ended December 31, 2008 at cost of \$7,250.00 per audit.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

END OF COMMUNICATIONS

TREASURER'S OFFICE – MICHAEL L. MORREALE

FINANCIAL STATEMENT

Request a motion to accept the following Treasurer's Report:

CHECKING ACCOUNT BALANCES

As of: May 11, 2009

WACHOVIA BANK

School, Road & Institutional (Old Account).....	774.60
Self Insured Workers Compensation Fund.....	4,718.02
Domestic Relations IV-D Fund.....	798,611.32
Patients' Personal Fund Account.....	0.00
9-1-1 Construction Fund.....	256,230.34
9-1-1 Operational Fund.....	1,283,785.46
9-1-1 Wire Fund.....	2,464,207.53
9-1-1 Wireless Fund.....	821,982.97

PNC BANK

General Fund (New Account).....	\$20,761,829.84
Schools (New Account).....	3,753,463.00
Towns (New Account).....	221,692.51
Real Estate Tax Sale (New Account).....	998,356.48
Transportation Department.....	678,278.79
Office for the Aging.....	1,080,989.72
Children & Youth Services.....	2,914,948.70
Mental Health/Mental Retardation.....	11,596.41
Human Services.....	48,058.61
Drug & Alcohol Program.....	16,257.75
Liquid Fuels Tax Fund.....	151,863.64
GWBIF Escrow Account.....	27,700.25
Juvenile Probation JCJC Grant-in-Aid.....	233,393.97
Juvenile Court Restitution.....	4,852.05
Act 44 Bridge Account.....	303,268.58
Coroner VSIA Account.....	36,504.68
Hicks/Abrahams Creek.....	0.00
PEMA Hazard Mitigation.....	0.00
Convention & Visitors Bureau.....	106,928.00
Series 2008 A Project Fund.....	20,840,417.77
Early Intervention.....	0.00
District Attorney Gun Buyback Program.....	0.00

CITIZENS BANK

Adult Probation Special Account.....	\$1,021,477.76
Bridge Fund.....	793.69
Hazardous Material Emergency Response Account.....	123,266.40
EMA Radiation Emergency Response Fund.....	61,275.97

FIRST NATIONAL COMMUNITY BANK

Convention and Visitors Bureau.....	\$93,523.53
Agencies Account.....	954,827.69
Solid Waste Recycling/Landfill Administration.....	303,313.62
Property Tax Collection.....	3,981.35
Department of Probation (CPCMS System).....	400,544.88

(cont'd, next page)

FIDELITY DEPOSIT & DISCOUNT BANK

Wyoming Valley Airport Grant Account	\$117,912.92
Tri-County Airport Feasibility Study	2,553.79
Series 2002 A & B Capital Projects.....	48,949.59
Series 2003 A & B Capital Projects.....	175,225.36
Series 2003 D Capital Projects.....	125,575.71
Series 2008 B Settlement Fund.....	0.00
Series 2008 B Sinking Fund.....	0.00
Series 2008 B Project Fund.....	0.00

M & T Bank

Adult Probation Drug & Alcohol RIP Program.....	\$114,001.07
District Attorney Bad Check Restitution Fund.....	1,512.85
Riverfront-GG2.....	2,619.50
Nesbitt Park-DCNR.....	75,596.81
Redevelopment Assistance.....	0.00
2006 Series A Refunding Escrow.....	2,953,125.00
2008 LCIDA Bond Fund.....	480,106.40
2008 LCIDA Settlement Fund.....	0.00
2008 LCIDA Project Fund.....	0.00
2008 LCIDA Revenue Fund.....	0.00
2008 LCIDA Debt Service Reserve.....	6,100,000.00
2008 Series A Project Fund.....	0.00
2008 Series A Courthouse Fund.....	14,001,824.21
2008 Series B Project Fund.....	0.00
2008 Series B LCCC Project Fund.....	16,297,239.00
2008 Series C Settlement Fund.....	0.00
2008 Series D Sinking Fund.....	30,271.23
2008 Series E Sinking Fund.....	28,577.58

Community Bank & Trust

2008 Series A Settlement Fund.....	\$0.00
2008 Series A Project Fund.....	2,956,035.33
2008 Series A Sinking Fund.....	19.05

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

CERTIFICATES OF DEPOSIT
(Principal Values only)
As of: May 11, 2009

Liquid Fuels Tax Fund	\$700,000.00
9-1-1 Construction Fund	\$200,000.00
Domestic Relations IV-D Fund	\$2,100,000.00
Transportation Dept	\$350,000.00
Mental Health/Mental Retardation	\$11,000,000.00
Human Services	\$325,000.00
Drug & Alcohol Program	\$440,000.00
Hazardous Material Emergency Response Account	\$160,000.00
Solid Waste Recycle Account	\$800,000.00
Agencies Account	<u>\$2,575,000.00</u>
Total:	\$18,650,000.00

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MICHAEL L. MORREALE
Luzerne County Treasurer

CONTROLLERS REPORT- ACTING CONTROLLER, ANTHONY J. MARTINELLI

CONTROLLER'S REPORT

1. Request a motion to authorize the Controller to make the following payments under the Luzerne County Community Development Program for various services and projects:

\$ 225,913.45 Community Development Block Grant Program
\$ 26,714.89 Business Development Loan Program
\$ 32,383.02 Emergency Shelter Grants Program
\$ 25,130.00 HOME Investment Partnership Program

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

2. Request a motion to ratify and confirm the payment of \$16,141.67 to the Penn State Cooperative Extension, 16 Luzerne Ave., Suite 200, West Pittston, PA. This is the County's appropriation for the month of May 2009.

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

3. Request a motion to ratify and confirm the payment of \$514,166.67 to the Luzerne County Community College, 1333 Prospect St., Nanticoke, PA. This is the County's appropriation for the month of May 2009.

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

4. Request a motion to ratify and confirm pre-payment of the following vouchers:

Transportation Department:

Voucher No. 535620 to 535805 inclusive in the amount of \$ 1,289,575.66

Bureau for the Aging:

Voucher No. 724924 to 725718 inclusive in the amount of \$ 1,452,595.54

Children and Youth:

Voucher No. 744344 to 745356 inclusive in the amount of \$ 5,235,525.03

Mental Health / Mental Retardation:

Voucher No. 745678 to 745839 inclusive in the amount of \$17,102,049.15

Human Services:

Voucher No. 751102 to 751139 inclusive in the amount of \$ 2,502,189.53

Drug and Alcohol:

Voucher No. 761500 to 761541 inclusive in the amount of \$ 1,607,436.44

Domestic Relations IV-D:

Voucher No. 400237 to 400238 inclusive in the amount of \$ 252,208.00

County Agencies:

Voucher No. 400938 to 400948 inclusive in the amount of \$ 1,718,413.27

CONTROLLER'S OFFICE: (Continued)

Adult Probation Special: Voucher No. 400348 to 400349 inclusive	in the amount of \$	11,327.00
Adult Probation D&A RIP Program: Voucher No. 1018 to 1024 inclusive	in the amount of \$	9,366.44
9-1-1 Construction: Voucher No. 400490 to 400495 inclusive	in the amount of \$	210,606.62
9-1-1 Wire: Voucher No. 1030 to 1159 inclusive	in the amount of \$	17,173.21
EMA Radiation: Voucher No. 400108 to 400114 inclusive	in the amount of \$	7,118.26
Hazardous Material Emergency Response: Voucher No. 400199 to 400200 inclusive	in the amount of \$	160,175.00
Solid Waste Recycling: Voucher No. 400815 to 400817 inclusive	in the amount of \$	500,223.10
License Fees: Voucher No. 6036 to 6037 inclusive	in the amount of \$	30,228.00
Hotel Rental Tax: Voucher No. 431 to 433 inclusive	in the amount of \$	136,057.77
Schools: Voucher No. 405206 to 405220 inclusive	in the amount of \$	2,062,016.09
Towns: Voucher No. 406995 to 407069 inclusive	in the amount of \$	185,789.36
Real Estate Tax Sale: Voucher No. 401080 to 401101 inclusive	in the amount of \$	96,609.11
Convention & Visitors Bureau: Voucher No. 403539 to 403595 inclusive	in the amount of \$	51,556.77
Flood Protection Authority: Voucher No. 1000 to 1010 inclusive	in the amount of \$	33,571.07
Riverfront: Voucher No. 1000 inclusive	in the amount of \$	600,000.00
Early Intervention: Voucher No. 1000 inclusive	in the amount of \$	48,638.98

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

Anthony J. Martinelli, Acting Controller

END OF CONTROLLER'S REPORT

DEPARTMENT HEAD REPORTS

HUMAN SERVICES – JOSEPH DEVIZIA, DIRECTOR

REQUEST A MOTION TO APPROVE/RATIFY THE FOLLOWING CONTRACT FOR THE PROVIDERS, SERVICES, TERMS, AND RATES SPECIFIED:

<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>RATE/ CONTRACT/CAP</u>
<u>AREA AGENCY ON AGING:</u>			
Aaron North, Inc.	Personal Care	7/1/09-6/30/10	\$19.88/hour \$22.50/hour (visits under 2 hrs.) \$19,000.00
Abington Alert, Inc.	PERS	" "	\$29.95/client/month \$16,000.00
Action Software	MIS Programming Services	" "	\$85.00/hour \$2,975.00
ADSS Global	ACCPAC Support	" "	\$100.00/hour Jr. Engineer \$135.00/hour Sr. Engineer \$2,975.00
Advocacy Alliance	Guardianship	7/1/09-6/30/10	\$56.00/hour Professional \$27.00/hour Support/Clerical \$1,000.00
Advocacy Alliance	Representative Payee	" "	\$28.00/month – Consumer \$11.00/month – AAA (if consumer pays \$17/month) \$11.00/month – AAA (for deceased consumers) \$4,000.00
Alan Boonin, MD	Medical Consultant	" "	\$1,500.00/year
Alert One Services	PERS	" "	\$28.95/client/month \$500.00
All Care Home Care	Home Health	" "	\$38.82/visit LPN, RN \$16.97/visit HHA \$500.00
Allied Services	Attendant Care	" "	\$15.72/hour (Consumer model) \$18.92/hour (Agency \ model) \$117.40/client/month (Coord. fee) \$75.00/client/month (FMS fee) \$26.00/client/month (PERS fee) \$215,000.00

<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>RATE/ CONTRACT/CAP</u>
<u>AREA AGENCY ON AGING:</u> (Continued)			
Allied Services	Personal Care	7/1/09-6/30/10	\$20.00/hour \$6,000.00
American Medical Alert Corporation	PERS	" "	\$29.00/client/month \$20,000.00
American Patient Transport Systems, Inc.	Transportation	" "	\$184.00 Non-emerg. BLS 1-way \$220.00 Non-emerg. ALS 1-way \$45.00 Wheelchair van 1-way \$110.00 Stretcher van 1-way \$6.00 Mileage ambulance \$1.30 Mileage wheelchair van \$2.40 Mileage stretcher van \$30.00 Stretcher wait time after 1st half-hour, then \$18/each 15 min. \$20.00 Wheelchair wait time after 1 st half-hour, then \$13/each 15 min. \$1,000.00
Applied Data Solutions	MIS Hardware Services	" "	\$85.00/hour Network Engineer \$110.00/hour Senior Engineer \$2,975.00
ARN, Inc.	Personal Care	7/1/09-6/30/10	\$16.80/hour \$260,000.00
Associated Family Care Services, Inc.	Personal Care	" "	\$26.00/hour \$200,000.00
Automated Security Alert, Inc.	PERS	" "	\$29.50/client/month \$1,500.00
Bayada Nurses	Personal Care	" "	\$20.50/hour \$50,000.00
CareGivers America	Environmental Modifications	" "	\$40.00/hour for labor Service rates determined by job \$1,000.00
CareGivers America ^^	Home Health	" "	Prevailing Medicaid state rates \$500.00

<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>RATE/ CONTRACT/CAP</u>
<u>AREA AGENCY ON AGING:</u> (Continued)			
CareGivers America	Home Support/ Chore	" "	\$18.50/hour \$500.00
CareGivers America	Personal Care	" "	\$18.50/hour \$179,000.00
CareGivers America	PERS	" "	\$25.00/client/month \$4,000.00
Caring Care	Personal Care	" "	\$20.00/hour \$1,000.00
CHC-Compassionate In-Home Personal Care	Personal Care	7/1/09-6/30/10	\$18.00/hour \$9,500.00
Columbia/Montour Aging Office, Inc.	Congregate Meals	" "	\$3.70/meal \$2,500.00
Comfort Keepers Hazleton/WB	Personal Care	" "	\$21.40/hour \$45,000.00
Commission on Economic Opportunity	Environmental Modifications	" "	\$31.50 /reg. hour + materials \$41.15 /OT hour + materials \$60,000.00
Commission on Economic Opportunity	Home Delivered Meals	" "	\$5.56/regular meal \$4.78/emer.meal \$1,700.000.00
Commission on Economic Opportunity	Home Support/ CHORE	" "	\$31.50/reg. hour + materials \$41.15/OT hour + materials \$60,000.00
Commission on Economic Opportunity	Housing Services	" "	\$16.47/unit \$50,000.00
Commission on Economic Opportunity	Personal Care	" "	\$26.48/hour Luz.Cty. \$29.83/hour Wyo.Cty \$380,000.00
Erwine's Home Health & Hospice	Home Health	7/1/09-6/30/10	\$110.00/visit ST \$100.00/visit PT, OT \$90.00/visit RN \$50.00/visit LPN \$125.00/visit MSW \$500.00
Erwine's Private Duty Healthcare, Inc.	Personal Care	" "	\$22.00/hour \$78,000.00
Family Service Association	Guardianship	" "	\$275.00/client/month \$14,850.00
Golden Care	Home Health	" "	\$125.00/visit \$500.00

<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>		<u>RATE/ CONTRACT/CAP</u>
<u>AREA AGENCY ON AGING:</u> (Continued)				
Greater Hazleton Senior Citizens Services	Recreation/ Socialization	"	"	\$453.82/day \$113,000.00
GS and Associates	Auditing Services	"	"	\$38,000.00/year
GTL Inc. - Link to Life	PERS	"	"	\$26.00/consumer/ month \$1,000.00
Helpmates, Inc.	Home Support	"	"	\$18.48/hour \$500.00
Helpmates, Inc.	Personal Care	"	"	\$18.48/hour \$83,000.00
Home Instead Senior Care (CVIP Enterprises)	Personal Care	"	"	\$20.32/hour \$11,000.00
Home Instead Senior Care (VL Enterprises)	Personal Care	"	"	\$18.25/hour \$10,000.00
Home Sweet Home	Personal Care	7/1/09-6/30/10		\$24.00/hour \$3,500.00
Interim HealthCare Services, Inc.	Home Health	"	"	\$95.00/visit \$500.00
Interim HealthCare Services, Inc.	Personal Care	"	"	\$19.95/hour \$4,000.00
Jewish Community Center	Kosher Congregate Meals	"	"	\$6.02/meal \$45,000.00
Jewish Family Service	Kosher Home Delivered Meals	"	"	\$5.15/meal \$20,000.00
Joseph Van Jura, Esquire	Guardianship/Legal Consult for Protective	"	"	\$95.00/hour \$3,500.00
Keystone Garden Estates	Adult Day Care	"	"	\$55.00/client/full day \$40.00/client/half day \$6,000.00
Lawrence Meier & Associates, Inc.	Domiciliary Care Home Inspection	"	"	\$500.00/inspection \$5,000.00
Lifeline Systems Company	PERS	"	"	\$27.00/client/month \$16,000.00
LifeStation, Inc.	PERS	"	"	\$26.00/client/month \$500.00
Luzerne County Community College	Training	"	"	See Rate Schedule \$7,500.00

<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>RATE/ CONTRACT/CAP</u>
<u>AREA AGENCY ON AGING:</u> (Continued)			
Lawrence Meier & Associates, Inc.	Architect Service	7/1/09-6/30/10	\$100/hr. Professional/Principal \$75/hr. Project Architect/Assoc. \$65/hr. Proj.Design/Comp. Layout \$55/hr. Res. Observer/Const.Super \$45/hr. Int.Designer/Drafts.(C AD) \$35/hr. Jr. Draftsperson, Intern \$30/hr. Administrative/ Clerical \$1,000.00
Luzerne/Wyoming Counties Transportation Department	Transportation	" "	\$14.25/trip (Type A) \$16.50/trip (Type B) \$18.50/trip (Type C) \$2.15/trip (Shared Type A) \$2.50/trip (Shared Type B) \$2.80/trip (Shared Type C) \$52,000.00
Maxim Healthcare Services	Personal Care	" "	\$23.00/hour \$7,500.00
McClure Comfort Care, Inc.	Home Support/ Chore	" "	\$18.95/hour \$500.00
McClure Comfort Care, Inc.	Personal Care	7/1/09-6/30/10	\$18.95/hour \$1,000.00
Medscope America Corporation	PERS	" "	\$26.50/client/month \$22,000.00
Mercy Consultation Center	Training	" "	\$100.00/hour \$7,500.00
Metz & Associates	Congregate Meals	" "	Sliding scale: \$3.31 to \$4.52 Pre-plated \$3.36 to \$4.61 Bulk \$550,000.00
Millenium Health Services, Inc. (Liberty Place)	Adult Day Care	" "	\$56.00/client/full day \$55,000.00
North Penn Legal Services, Inc.	Legal Services (Luzerne County)	" "	\$57,000.00/year (Program Funded)

<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>		<u>RATE/ CONTRACT/CAP</u>
<u>AREA AGENCY ON AGING:</u> (Continued)				
North Penn Legal (Program Funded) Services, Inc.	Ombudsman	"	"	\$49,000.00/year
North Penn Legal Services, Inc.	Legal Services (Wyoming County)	"	"	\$37.00/hour \$10,000
Northeast Center for Independent Living	Attendant Care	"	"	\$15.72/hour (Consumer model \$18.92/hour (Agency model) \$117.40/client/month (Coord. fee) \$75.00/client/month (FMS fee) \$2,000.00
Personal Care Home Health Services, Inc.	Home Health	7/1/09-6/30/10		\$88.00/visit ST, OT, PT \$70.00/visit RN \$56.00/visit LPN \$45.00/visit HHA \$1,000.00
Personal Care Home Health Services, Inc.	Personal Care	"	"	\$24.00/hour \$65,000.00
Revolutionary Nurses	Personal Care	"	"	\$25.00/hour \$7,500.00
Safetycare Technologies, LLC	PERS	"	"	\$24.95/client/month \$1,000.00
Senior Care Centers of Pennsylvania, Inc.	Adult Day Care (Riverside)	"	"	\$54.00/client/full day \$140,000.00
Senior Care Centers of Pennsylvania, Inc.	Adult Day Care (Valley Crest)	"	"	\$48.00/client/full day \$58.00/client/e student day \$40.00/client/half day \$10,000.00
Senior Care Centers of Pennsylvania, Inc.	Personal Care (Riverside)	"	"	\$19.00/hour \$1,000.00
Senior Star LLC	Adult Day Care	"	"	\$55.00/client/full day \$35.00/client/half day \$7,500.00
Signius Investment Corporation	Answering Service	7/1/09-6/30/10		\$255.00/month for 300 minutes billed in 6-second increments \$0.88/minute over 300 minutes \$50.00 initial setup fee \$12.00/day holiday fee \$3,500.00

<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>		<u>RATE/ CONTRACT/CAP</u>
<u>AREA AGENCY ON AGING:</u> (Continued)				
Silver Care	Home Support/ Chore	"	"	\$18.54/hour \$500.00
Silver Care	Personal Care	"	"	\$18.54/hour \$215,000.00
Target Marketing Services, Inc.	Advertising	"	"	\$1,000.00
UDS Independent Living Services, LLC	Personal Care	"	"	\$19.25/hour \$38,000.00
United Rehabilitation Services, Inc.	Training	"	"	\$1,000.00
Valued Relationships, Inc.	PERS	"	"	\$23.95/client/month \$1,000.00
Wilkes-Barre Behavioral Hospital Company, LLC	Peer Counseling (Community Counseling)	"	"	\$15,914.00/year
Wilkes-Barre Home Care Services, LLC	Personal Care (VNA)	"	"	\$24.00/hour \$340,000.00

CHILDREN & YOUTH AND JUVENILE PROBATION SERVICES:

Vision Quest National Ltd.	Lee Preparatory Academy(Residential)	5/1/09-6/30/09		\$205.43/day
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DRUG & ALCOHOL

(Luzerne County) Behavioral Health Services of Wyoming Valley	Tobacco-Cessation Tobacco-Second Hand Smoke	7/1/09 - 6/30/10		\$ 2,700.00 \$2,700.00
Family Services Association	Tobacco-Prevention Tobacco-Second Hand Smoke	"	"	\$21,500.00 \$2,500.00
Luzerne County Co-op Extension	Tobacco-Prevention	"	"	\$10,000.00
Luzerne County Sheriff's Department	Tobacco-Prevention Tobacco-Second-Hand Smoke	"	"	\$54,000.00 \$500.00
Rural Health Corporation	Tobacco-Cessation	"	"	\$94,229.00
Serento Gardens	Tobacco-Prevention Tobacco-Cessation Tobacco-Second Hand Smoke	"	"	\$25,700.00 \$21,000.00 \$20,000.00
Wyoming Valley Alcohol & Drug Services, Inc.	Tobacco-Prevention Tobacco-Cessation Tobacco-Second Hand Smoke	"	"	\$41,000.00 \$25,000.00 \$18,500.00
(Wyoming County) Wyoming County District Attorney's Office	Tobacco-Prevention	7/1/09-6/30/10		\$6,000.00

<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>RATE/ CONTRACT/CAP</u>
<u>DRUG & ALCOHOL:</u> (Continued)			
Wyoming County Office of Human Services	Tobacco-Cessation Tobacco-Second Hand Smoke	" "	\$13,300.00 \$3,700.00
Wyoming Valley Alcohol & Drug Services, Inc.	Tobacco-Prevention	" "	\$15,300.00
Catholic Social Services	Intervention Outpatient	7/1/09-6/30/10	\$50.00/Unit \$20,000.00 Cap Individual 73.00/Unit Group 31.00/Unit \$152,000.00 Cap\
Bowling Green Inn Brandywine	Inpatient Detox Inpatient Rehab (S-T) Inpatient Rehab (DD)	" "	\$200.00/day \$162.00/day \$216.00/day
Colonial House	Inpatient Rehab	" "	\$100.00/day
Eagleville Hospital	Inpatient Detox (Hosp-Based) Inpatient Rehab (Hosp-Based)	" "	\$495.67/day \$495.67/day
Gate House-H.E.A.R. Inc. (The Gate House for Men)	Inpatient Halfway House (Men)	" "	\$89.00/day
(The Gate House for Women)	Inpatient Halfway House (Women)		\$95.00/day
Treatment Trends	Inpatient Rehab	" "	\$125.00/day
Pyramid Healthcare (Altoona/Duncansville)	Inpatient Detox Inpatient Rehab Inpatient Rehab (L-T) Inpatient Rehab (DD) Inpatient Halfway House (Male)	" "	\$219.00/day \$188.00/day \$188.00/day \$226.00/day \$87.00/day
(Belleville)	Inpatient Rehab	" "	\$172.00/day
(Philipsburg)	Inpatient Halfway House (Female)	" "	\$92.00/day
White Deer Run (Allenwood)	Inpatient Detox Inpatient Rehab Inpatient Rehab (Adol) Inpatient Rehab (DD)	7/1/09-6/30/10	\$208.00/day \$191.00/day \$195.00/day \$229.00/day
(New Perspectives)	Inpatient Detox Inpatient Rehab		\$185.00/day \$160.00/day
(Lancaster)	Inpatient Detox Inpatient Rehab		\$177.00/day \$164.00/day
(Cove Forge Renewal)	Inpatient Halfway House		\$91.00/day
(Cove Forge New Directions)	Inpatient Halfway House		\$82.00/day

<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>RATE/ CONTRACT/CAP</u>
<u>MENTAL HEALTH/MENTAL RETARDATION:</u>			
Devereaux ATF	Comm. Habilit.	5/1/09-6/30/09	\$3.27/qtr hr \$3,200
Luz. Cty. District Attorney	Admin. Mangmt.	" "	\$3,663
Luz. Cty. Courthouse	Admin. Mangmt.	" "	\$746
Luz. Cty. District Attorney	Admin. Mangmt.	7/1/09- 6/30/10	\$21,980
Luz. Cty. Courthouse	Admin. Mangmt.	" "	\$4,473
Luzerne County Dept. Probation Services	Admin. Managmt	" "	\$45,898
Northeast Counseling Srvs.	Comm. SAP	7/1/09-6/30/10	\$123,000
	Intensive Casemgt.	" "	\$61,000
	Outpatient	" "	\$82,000
	Day Treatment	" "	\$280,000
	Crisis Intervention	" "	\$130,000
	Soc. Rehab.	" "	\$150,000
	Res. Coord.	" "	\$22,000
	Adm. Mangmt.	" "	\$1,865,300
	Adm. JPO Forensics	" "	\$60,000
	Emergency Psychiatric Rehab.	" "	\$410,000 \$30,000
Catholic Social Srvs.	Community Srvs.	" "	\$3,000
Children's Srv. Center	Community Srvs.	" "	\$85,000
	Intensive Casemgt.	" "	\$1,000
	Outpatient	" "	\$18,000
	Outpatient FFT	" "	\$175,000
	Crisis Intervention	" "	\$17,500
	Family Based	" "	\$4,500
	Res. Coord.	" "	\$1,200
	Adm. Mangmt. Emergency	" "	\$810,000 \$60,000
Community Health Systems (First Hospital Division)	Inpatient Srvs.	" "	378.93/day \$400,000
	Physician Rounds	" "	\$2,000
Community Res. Unit	Housing Support	" "	\$115.00/day \$325,000
Snyder & Clemente	Auditing Srvs.	" "	\$52,000
Conyngham Care Center	Housing Support	" "	\$78.00/day \$500,000
Community Health Systems (Wyoming Valley Health Care)	Laboratory Testing	7/1/09-6/30/10	\$28,500
<u>Rates based on Medical Asst. program fee schedules.</u>			
Concern	Family Support Srvs.	" "	\$80.60/day \$2,000
Luz. Cty. Transportation Authority	Transport Srvs.	" "	\$3.00/trip \$7,500

<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>		<u>RATE/ CONTRACT/CAP</u>
<u>MENTAL HEALTH/MENTAL RETARDATION:</u> (Continued)				
Thomas Fiume, M.D.	Inpatient Srvs.	"	"	\$2,000
Emily Yeager	Special Instruction	"	"	\$21.66/qtr hr
	Orientation & Mobility	"	"	\$23.56/qtr hr \$26,000
Wyoming Valley Children's Association	Physical Thrpy Center	"	"	\$24.43/qtr hr
	Physical Thrpy Home	"	"	\$25.41/qtr hr
	Speech Path. Center	"	"	\$24.43/qtr hr
	Speech Path. Home	"	"	\$25.41/qtr hr
	Occup. Thrpy Center	"	"	\$24.43/qtr hr
	Occup. Thrpy Home	"	"	\$25.41/qtr hr
	Special Instruction	"	"	\$21.66/qtr hr \$135,000
Kathleen Pohlman	Special Instruction	"	"	\$21.66/qtr hr \$69,000
Support Srvs. for Infants and Toddlers	Physical Therapy	"	"	\$25.41/qtr hr
	Speech Therapy	"	"	\$25.41/qtr hr
	Occupational Thrpy	"	"	\$25.41/qtr hr
	Special Instruction	"	"	\$21.66/qtr hr \$120,000
Luz. Intermediate Unit 18	Speech Pathology	7/1/09-6/30/10		\$25.41/qtr hr
	Audiology	"	"	\$33.18/qtr hr
	Special Instruction	"	"	\$21.66/qtr hr \$35,000
Scranton State School for the Deaf	Audiology Assmt.	"	"	\$33.18/qtr hr
	Special Instruction	"	"	\$21.66/qtr hr \$15,000
Encore Therapy Srvs. Association	Physical Therapy	"	"	\$25.41/qtr hr
	Speech Pathology	"	"	\$25.41/qtr hr
	Occupational Thrpy.	"	"	\$25.41/qtr hr
	Special Instruction	"	"	\$21.66/qtr hr \$120,000
Early Intervention Prof.	Physical Therapy	"	"	\$25.41/qtr hr
	Speech Pathology	"	"	\$25.41/qtr hr
	Occupational Thrpy.	"	"	\$25.41/qtr hr
	Special Instruction	"	"	\$21.66/qtr hr \$340,000
LG Intervention Spec., Inc.	Physical Therapy	"	"	\$25.41/qtr hr
	Speech Pathology	"	"	\$25.41/qtr hr
	Occupational Thrpy.	"	"	\$25.41/qtr hr \$51,000
Deborah Santee	Special Instruction	"	"	\$21.66/qtr hr \$52,000
Ped. & Adult Therapy Srvs.	Physical Therapy	"	"	\$28.56/qtr hr
	Speech Pathology	"	"	\$28.56/qtr hr
	Occupational Thrpy	"	"	\$28.56/qtr hr
	Social Work	"	"	\$25.41qtr hr
	Special Instruction	"	"	\$24.82/qt hr \$140,000

<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>RATE/ CONTRACT/CAP</u>
<u>MENTAL HEALTH/MENTAL RETARDATION:</u> (Continued)			
Melinda Godshall	Physical Therapy	7/1/09-6/30/10	\$25.41/qtr hr \$12,500
N.E. PA Center For Independent Living	Interpreter Srvs.	" "	\$13.25/qtr hr \$500
Afaf Eldawoud	Arabic Interpreter	" "	\$6.25/qtr hr & mileage \$500
Corinne Ann Chabot	Spanish Interpreter	" "	\$7.50/qtr hr & mileage \$2,500
Bobbi Strawer-Butch	Speaker/Presenter	8/13/09-8/14/09	\$1,160
<u>OFFICE OF HUMAN SERVICES:</u>			
Commission on Economic Opportunity	Rental Assistance Case Management	7/1/09-6/30/10	\$703,296 \$109,914
Domestic Violence Service Center	Bridge Housing	" "	\$179,758
<u>TRANSPORTATION:</u>			
AVP Plymouth	Summer Camp Transportation Services	6/1/09-8/31/09	\$12.50 first pick up + \$8.50 for ditional riders up to 8 passengers per vehicle.
Country Coach, Inc.	Summer Camp Transportation	" "	\$ 50.00 per hour per vehicle with a minimum of one hr. each time a vehicle leaves the garage any time after that will be calculated every 15 minutes. ** If awarded more than last year's two runs \$45.00 per hr.
Children's Service Center	Summer Camp Transportation Services	" "	\$ 16.50 per passenger for trip of four (4) air miles or less. \$18.50 per passenger for trip of more than four (4) air miles.

<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>RATE/ CONTRACT/CAP</u>
<u>TRANSPORTATION:</u> (Continued)			
Posten Taxi, Inc	Summer Camp Transportation Services	6/1/09-8/31/09	\$9.25 trips under 5 air miles* over 5 air miles \$9.25 for first 5 miles + \$1.85 per mile over 5 miles. * Per passenger if passengers are picked up from different locations.
Language Link	Language Services	7/1/09-6/30/10	\$0.90 cost per minute
Inter – Mountain	Medical Exams Pre-employment DOT and Re-certification DOT physicals Additional tests: Breath Alcohol Test NIDA Drug Test Tuberculosis Test	" "	\$45.00 \$10.00 \$40.00 \$10.00
Ayers Towing Services, Inc.	Towing` Class "A" less than 10,000 GVW Tow-10 mi radius Flat Tire-10 mi radius Tow-10/20 mi radius Flat Tire-10/20 mi radius Tow-20/30 mi radius Flat Tire- 20/30 mi radius Tow -30/50 mi radius Flat Tire- 30/50 mi radius	" "	\$60.00 \$50.00 \$87.50 \$65.00 \$115.00 \$80.00 \$152.50 \$100.00
Ayers Towing Services, Inc. (Continued)	Class "B" less than 26,000 GVW Tow-10 mi radius Flat Tire-10 mi radius Tow-10/20 mi radius Flat Tire-10/20 mi radius Tow-20/30 mi radius Flat Tire- 20/30 mi radius Tow -30/50 mi radius Flat Tire- 30/50 mi radius Addtl Labor charge for Removal of Drive Line Class B	7/1/09-6/30/10	\$98.00 \$55.00 \$128.00 \$75.00 \$158.00 \$95.00 \$188.00 \$110.00 \$30.00
Falzone Service Inc.	Towing Class "A" less than 10,000 GVW Tow-10 mi radius Flat Tire-10 mi radius Tow-10/20 mi radius Flat Tire-10/20 mi radius	" "	\$60.00 \$50.00 \$90.00 \$75.00

<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>RATE/ CONTRACT/CAP</u>
<u>TRANSPORTATION:</u> (Continued)			
Falzone Service Inc. (Continued)	Tow-20/30 mi radius Flat Tire- 20/30 mi radius Tow -30/50 mi radius Flat Tire- 30/50 mi radius	" "	\$115.00 \$95.00 \$150.00 \$125.00
	Class "B" less than 26,000 GVW Tow-10 mi radius Flat Tire-10 mi radius Tow-10/20 mi radius Flat Tire-10/20 mi radius Tow-20/30 mi radius Flat Tire- 20/30 mi radius		\$95.00 \$70.00 \$125.00 \$100.00 \$155.00 \$125.00
	Tow -30/50 mi radius Flat Tire- 30/50 mi radius	7/1/09-6/30/10	\$185.00 \$160.00
	Addtl Labor charge for Removal of Drive Line Class B		\$35.00
AVP Plymouth	Sub-Contractors Transportation Service	" "	\$12.50 first pick up + \$8.50 for Additional riders up to 8 passengers per vehicle.
County Coach, Inc.	Sub-Contractors Transportation Service	" "	\$65.00 per hr per vehicle. rate applies no matter where the vehicle is required to go.
Posten Taxi, Inc	Sub-Contractors Transportation Services	" "	\$9.25 trips under 5 air miles* over 5 air miles \$9.25 for first 5 miles + \$1.85 per mile over 5 miles. * Per passenger if passengers are picked up from different locations.
	Rate for out of County Medical Trips*with out of county runs, Posten charges a wait time fee of \$21.00 per hour for every hour the cab must wait at a location and \$1.00 per mile "dead miles" (after the first 15 miles) on the way to a pick up.		
	Calculated at \$1.85 per mile	7/1/09-6/30/10	
	Danville		\$111.00
	Scranton		\$22.20
	Philadelphia		\$214.60
	Hershey		\$185.00
	Harrisburg		\$194.25
	Lehigh Valley		\$129.50

<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>RATE/ CONTRACT/CAP</u>
<u>TRANSPORTATION:</u> (Continued)			
Hazle Yellow Cab Co. Inc.	Sub-Contractors Transportation Service Pick up point from Hazleton and surrounding communities	" "	\$9.75 under 5 air miles per person
	Trips utilizing the \$2.10 per mile rate will be given an allowance of 1 hr free waiting time. After the free waiting time of 1 hr rate is subject to \$21.00 per hour thereafter		\$2.10 per mile over 5 air miles
	Take and Return Trips To:		
	Hazleton Area to Danville		\$168.00
	Hazleton Area to Scranton		\$189.00
	Hazleton Area to Philadelphia		\$420.00
	Hazleton Area to Hershey		\$357.00
	Hazleton Area to Harrisburg		\$373.00
	Hazleton Area to Lehigh Valley		\$205.00
Keyser Van and Ambulance Inc.	Sub-Contractors Transportation Service	7/1/09-6/30/10	\$22.50 one way transport: first 10 mi + \$1.50 each additional 5 miles
Volunteers of America	Sub-Contractors Transportation	" "	\$12.25 per trip
Wilkes Barre Behavioral Hospital Company. LLC (Community Counseling Services)	Sub-Contractors Transportation Service	" "	\$12.25 per trip
Northeast Counseling Services	Sub-Contractors` Transportation Services	" "	\$12.25 per trip
Conyngham Care Center	Sub-Contractors Transportation Services	" "	\$12.25 per trip
Wilkes Barre Behavioral Hospital Company. LLC (Community Counseling Services)	Sub-Contractors Transportation Service	5/1/09-6/30/09	\$12.25 per trip

<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>RATE/ CONTRACT/CAP</u>
<u>TRANSPORTATION:</u> (Continued)			
Wilkes Barre Behavioral Hospital Company, LLC (Community Counseling Services)	Transportation Services	5/1/09-6/30/09	\$14.25 per passenger trip is less than 2 air miles
			\$16.50 per passenger Trip is 2 air miles to less than 4 air miles
			\$18.50 per passenger trip is more than 4 air miles

It was moved by _____, seconded by _____
 _____ PETRILLA, _____ SKREPENAK, _____ URBAN

A MOTION TO APPROVE/RATIFY THE FOLLOWING CONTRACT AMENDMENTS FOR THE PROVIDERS, SERVICES, TERMS, AND RATES SPECIFIED:

<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>FROM</u>	<u>TO</u>
<u>AREA AGENCY ON AGING:</u>				
Allied Services	Attendant Care	7/1/08-6/30/09	\$250,000	\$290,000
Automated Security Alert	PERS	" "	\$1,000	\$1,200
Commission on Econ. Opportunity	Home Support/Chore	" "	\$60,000	\$72,000
Commission on Econ. Opportunity	Home Delivered Meals	7/1/08-6/30/09	\$1,600,000	\$1,800,000
Commission on Econ. Opportunity	Housing Services	" "	\$65,000	\$82,000
Comfort Keepers Hazleton/WB	Personal Care	" "	\$34,000	\$45,000
Jos. Van Jura, Esq.	Guardianship/PS	" "	\$3,500	\$8,000
Lifeline Systems (Philips)	PERS	" "	\$14,000	\$17,000
Maxim Healthcare	Personal Care	" "	\$6,000	\$7,500
Personal Care Home Health Services, Inc.	Personal Care	" "	\$60,000	\$68,000
Safetycare Tech.	PERS	" "	\$1,000	\$2,000
UDS Independent Living Services	Personal Care	" "	\$30,000	\$39,000

<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>FROM</u>	<u>TO</u>
<u>MENTAL HEALTH/MENTAL RETARDATION:</u>				
Posten Taxi	Transport Svcs.	7/1/08--6/30/09	\$79,736	\$81,164
ACT	Employment Svcs/	" "	\$10,000	\$10,900
Valley Crest Housing, Inc.	Comm. Habilit. & Respite Svcs.	" "	\$197,000	\$221,548
Bayada Nurses, Inc.	Home & Comm. Svcs. & Nursing Svcs.	" "	\$408,324	\$411,004
Luz. Intermediate Unit 18	Early Intervention	7/1/08-6/30/09	\$35,000	\$48,000
Impact Systems, Inc.	Residential Svcs.	" "	\$4,048,865	\$4,051,003
Step-By-Step, Inc.	Residential Svcs.	" "	\$7,346,527	\$7,351,357
ARC of Wyoming Cty.	Residential Svcs.	" "	\$1,078,230	\$1,143,230
Nat'l Mentor Health-care	Home & Comm. Hab.	" "	\$1,498,257	\$1,503,042
Community Health Systems (AWC Services, Inc.)	ISO Agency Admin. & Program	1/1/09-6/30/09	\$1,236,000	\$1,257,512
Senior Care Centers of America	Comm. Habilit.	6/1/09-6/30/09	\$46,235	\$23,117
<u>(Effective date of service changed to 6/1/09 previously on commissioners agenda dated 4-22-09)</u>				
Gary Smith	Emergency Svcs.	7/1/09-6/30/10	\$7,500	\$11,000

It was moved by _____, seconded by _____
 _____ PETRILLA, _____ SKREPENAK, _____ URBAN

REQUEST A MOTION TO APPROVED/RATIFY THE FOLLOWING CONSENTS, RESOLUTIONS, APPLICATIONS, SUBMISSIONS AND/OR AGREEMENTS FOR:

AREA AGENCY ON AGING:

Authorize the Chairman of the Board of Commissioners to execute a consent to the assignment of the contracts between the Area Agency on Aging for Luzerne-Wyoming Counties and Community Counseling Services of Northeastern Pennsylvania to Wilkes-Barre Behavioral Hospital Company, LLC effective May 1, 2009, subject to solicitor review and approval.

It was moved by _____, seconded by _____
 _____ PETRILLA, _____ SKREPENAK, _____ URBAN

AREA AGENCY ON AGING:

Authorize the Chairman of the Board of Commissioners to execute a consent to the assignment of the contracts between the Area Agency on Aging for Luzerne-Wyoming Counties and Visiting Nurse Association (VNA) to Wilkes-Barre Home Care Services, LLC effective May 1, 2009, subject to solicitor review and approval.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MENTAL HEALTH/MENTAL RETARDATION:

A business agreement between the Pennsylvania Department of Public Welfare (DPW), Office of Developmental Programs (ODP) and the Luzerne-Wyoming Counties Mental Health/Mental Retardation Program for the purpose of locally administering and participating in the Consolidated and Person/Family Directed Support (P/FDS) Waivers for Fiscal Year 2009/2010. This agreement is subject to solicitor review and approval.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MENTAL HEALTH/MENTAL RETARDATION:

A business agreement between the Pennsylvania Department of Public Welfare (DPW), Office of Child Development and Early Learning (OCDEL) and the Luzerne-Wyoming Counties Mental Health/Mental Retardation Program for the purpose of locally administering and participating in the Early Intervention Infant/toddler/Family Waiver program for fiscal years 2009, 2010 and 2011.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MENTAL HEALTH/MENTAL RETARDATION:

Submit the Annual County Mental Health Plan for fiscal year 2010/2011 for the Department of Public Welfare, Office of Mental Health and Substance Abuse Services (OMHSAS).

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

OFFICE OF HUMAN SERVICES:

Authorize the submission of an application for the Homeless Assistance Program funding in the amount of \$1,044,127 for fiscal year 2009-2010, as well as, authorization for the Board of Commissioners to execute any and all documents required for submission.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

TRANSPORTATION DEPARTMENT:

Authorize the proper officials to execute an agreement and all necessary documentation with Pennsylvania Department of Transportation for a Community Transportation Capital Equipment Grant under Section 1516 of Act 44 in the amount of \$309,800.00 for the purchase of nine (9) vehicles.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

TRANSPORTATION DEPARTMENT:

Authorize the proper officials to execute an agreement and all necessary documentation with Pennsylvania Department of Transportation for a Consolidated Assistance Grant Agreement for Community Transportation Service Programs in the amount of \$143,378.00 for allowable operating expenses.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

TRANSPORTATION DEPARTMENT:

Approve the purchase of nine vehicles using monies from the Pennsylvania Department of Transportation Community Transportation Capital Equipment Grant under Section 1516 of Act 44. The vehicles will be purchase from state contract at a total cost of \$309,800.00.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

ENGINEER’S OFFICE – JOSEPH GIBBONS, ENGINEER

MOTION

Request a Motion to Amend the Courthouse Centrifugal Water Chiller Renovation Project with Postler & Jaeckle Corp., 213 East Luzerne Avenue, Larksville, PA 18704 in the amount of \$10,827.77 for repairs to the hermetically-sealed courthouse chiller motor.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

Request a Motion to Authorize the proper officials to execute Amendment No. 3 to the Agreement between the Pennsylvania Fish and Boat Commission and Luzerne County to increase the grant by \$75,000.00 for the Nesbitt Park Boat Launch Project.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

ROAD AND BRIDGE DEPARTMENT – JOSEPH GIBBONS, ENGINEER

MOTION

Request a Motion to Amend the contract with Bi-State Construction Co., Inc., 1500 Uhler Road, Suite 102, Easton, PA 18040 in the not to exceed amount of \$35,414.91. The additional work is due to additional scour/pier foundation damage to the Water Street Bridge (Piers 1, 2 and 3) which was verified by underwater dive team investigation. The work will be conducted by force account.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

Request a Motion to Authorize the proper officials to execute an agreement with Arrow Land Solutions, LLC (formerly Overland, Pacific & Cutler, LLC) in the not to exceed amount of \$18,543.50 to acquire right-of-way for the Breaker Road Bridge Replacement Project (County Bridge # 24001) in Hanover Township. The agreement is in accordance with the terms and conditions of the Two-Year Open End Agreement.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

COMMUNITY DEVELOPMENT – ANDY REILLY, DIRECTOR

MOTION

Request a Motion approving an amendment to the Community Development Program for Fiscal Year 2008 to include an additional \$1.3 million in CDBG funds through the American Reinvestment and Recovery Act, and submission of such to the Department of Housing and Urban Development.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

Request a Motion to adopt a resolution approving the Redevelopment proposal for the Kingston/Edwardsville Neighborhood Revitalization Strategy Area.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

PURCHASING DEPARTMENT - GREGORY HUNSINGER, DIRECTOR

MOTION

REQUEST A MOTION TO ADVERTISE FOR BIDS:

COURTHOUSE: JANITORIAL SUPPLIES
OFFICE SUPPLIES
RFP-COUNTY SURPLUS AUCTION

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

REQUEST A MOTION TO APPROVE THE FOLLOWING CONTRACTS FOR THE PROVIDERS FOR SERVICE SPECIFIED:

AREA AGENCY ON AGING:

MEDICAL SUPPLIES:

COLUMBIA ANCILLARY SERVICES
1388 STATE ROUTE 487
BLOOMSBURG, PA 17815

TOTAL BID \$107,849.49

JANITORIAL FOR SENIOR CENTERS:

K-PAT KARPET	CHARLES T. ADAMS	\$ 4,990.00
105 GEORGE STREET	DALLAS	5,990.00
WILKES BARRE, PA 18705	EDWARDSVILLE	7,500.00
	KINGSTON	8,600.00
	MT. TOP	7,500.00
	PLYMOUTH	5,700.00
		TOTAL BID \$48,580.00

JAN PRO OF NEPA	BUTLER TWP.	\$ 9,508.00
1108 HIGHWAY 315	WYOMING CTY.	10,999.00
WILKES BARRE, PA		TOTAL BID \$20,507.00

UNSUCCESSFUL BIDDERS:

ASHLEY CARPET CO.	TOTAL BID \$16,050.00
ANDRESS EXPERT CLEANING	59,908.25

CHILDREN & YOUTH:

LEASING OF 25 LAPTOP COMPUTERS:

GOLDEN BUSINESS MACHINES INC.	MONTHLY LEASE	TOTAL BID \$51,072.00
163 CHURCH STREET	AMT. \$1,003.00	(48 PAYMENTS)
KINGSTON, PA 18704		

UNSUCCESSFUL BIDDER:

LENOVO UNITED STATES, INC.	REJECTED – NO BID	TOTAL BID \$41,807.04
	SECURITY	

PURCHASING DEPARTMENT: (Continued)

ROAD & BRIDGE DEPARTMENT:

GASOLINE & DIESEL OIL DELIVERY:

PETROLEUM SERVICE CO. INC.
454 SOUTH MAIN STREET
WILKES BARRE, PA 18703-0454

TOTAL BID \$ SEE ATTACHED

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

REQUEST A MOTION TO ENTER INTO A 60 MONTH LEASE WITH KYOCERA MITA AMERICA INC. C/O UNIFIED OFFICE EQUIPMENT, FOR A KYOCERA KM5050PF DIGITAL COPIER IN THE AMOUNT OF \$289.00 PER MONTH FO THE CLERK OF COURTS. PRICING OBTAINED THROUGH THE GOVERNMENT OPEN MARKET PRICING PROGRAM.
(DMP-010109C)

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

REQUEST A MOTION TO RESCIND THE APRIL 22, 2009 CONTRACT AWARD TO LEHMAN POWER CO. FOR THE PURCHASE OF 40 SNOW PLOW BLADES FOR ROAD AND BRIDGE IN THE AMOUNT OF \$26,180.00. CONSENT OF THE VENDOR WAS RECEIVED IN A LETTER DATED MAY 7, 2009.

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

REQUEST A MOTION TO RE-BID 40 SNOW PLOW BLADES FOR ROAD AND BRIDGE

It was moved by _____, seconded by _____
_____ PETRILLA, _____ SKREPENAK, _____ URBAN

PURCHASING DEPARTMENT: (Continued)

MOTION

REQUEST A MOTION TO APPROVE A CHANGE ORDER IN THE APRIL 22, 2009 CONTRACT AWARD TO COLOR-WORLD (PITTSTON, PA) FOR THE AREA AGENCY ON AGING CARPET PROJECT. ORIGINAL PROJECT WAS \$44,456.00 WITH AN ADDITIONAL COST OF \$2,450.00, FOR A NEW TOTAL OF \$46,906.00.

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

MOTION

REQUEST A MOTION TO PURCHASE 8- HP COMPAQ 6735B NOTEBOOK PC UNIT @ \$8000 EA., 8- HP 150W SMART AC ADAPTER @ \$145 EA., 8- HP ACCIDENTAL DAMAGE PROTECT NBD ONSITE HW SUPP 4 YR. @ \$400 PER UNIT, 8- HP MOBILE PRINTER NOTEBOOK CASE @ \$70 EA., 8- HP OFFICEJET H470WBT MOBILE PRINTER @ 350 EA., 8- HP 4 YEAR SERVICE PLAN W/NEXT DAY EXCHANGE FOR OFFICEJET PRINTERS @ \$155 EA., AND 8- MICROSOFT OFFICE PROFESSIONAL 2007-COMplete PACKAGE @ \$450 EA. FOR MH/MR/EI FOR A TOTAL OF \$20,560.00 FROM GOLDEN BUSINESS MACHINES – STATE CONTRACT #83538436

It was moved by _____, seconded by _____

_____ PETRILLA, _____ SKREPENAK, _____ URBAN

END OF DEPARTMENT HEAD REPORTS

APPENDIX SHEET

2009 “BUY AMERICA” RESOLUTION35-36

2003 CAPITAL PROJECTS BOND ISSUE — 2003D-43 TRANSFER37

2003 CAPITAL PROJECTS BOND ISSUE — 2003D-43 PAYMENT.....37A