

County of Lackawanna Transit System

MPMS #: 70517

County: Lackawanna

A/Q Status: Exempt

Title: Preventative Maintenance **Exempt Code:** Operating assistance to transit agencies

Short Narrative: Plant & Equipment Maint. Inc. Material & Labor

Long Narrative: This item capitalizes what were previously FTA operating costs, and includes plant and operating equipment maintenance, covering material and labor costs. PaDOT matching funds (1/6), however, are Act 44, Section 1513 funds. COLTS (Lackawanna County) local funds represent 1/30 of total costs.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$19	\$19	\$19	\$20
338	\$96	\$97	\$97	\$98
5307	\$460	\$464	\$464	\$468
	\$575	\$580	\$580	\$585

Total FY 2011-2014 Cost \$2,320

MPMS #: 70518

County: Lackawanna

A/Q Status: Exempt

Title: Tire Lease **Exempt Code:** Operating assistance to transit agencies

Short Narrative: Lease Rev. Vehicle Tires for 30 Buses

Long Narrative: This capital item covers COLTS' bus tire lease contract with Bridgestone/Firestone for annual tire lease costs for 30 revenue vehicles and is a capital cost for both FTA and PennDOT. Prior to entering into a Tire Lease Agreement for 6 years with Bridgestone/Firestone, COLTS prepared a Tire Cost Analysis, comparing the cost advantages of leasing vs. purchasing tires.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$2	\$2	\$2	\$2
340	\$9	\$9	\$9	\$9
5307	\$44	\$45	\$44	\$44
	\$55	\$56	\$56	\$56

Total FY 2011-2014 Cost \$222

County of Lackawanna Transit System

MPMS #: 70521

County: Lackawanna

A/Q Status: Exempt

Title: Repl. Paratransit Van

Exempt Code: Purchase of support vehicles

Short Narrative: COLTS during FYs 2013 and 2014 proposes to purchase each year one replacement gas-powered, 4-wheelchair paratransit vehicle

Long Narrative: COLTS during FYs 2013 and 2014 proposes to purchase each year one replacement gas-powered, 4-wheelchair paratransit vehicle that will be leased to the Lackawanna County Coordinated Transportation System (LCCTS), which agency provides comparable paratransit service to those individuals who are unable to ride COLTS buses. The vans to be replaced will be 2008 and 2009 models.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC			\$2	\$2
340			\$12	\$12
5307			\$55	\$56
	\$0	\$0	\$69	\$70
Total FY 2011-2014 Cost			\$139	

MPMS #: 83632

County: Lackawanna

A/Q Status: Exempt

Title: Hybrid Buses

Exempt Code: Purch new buses & cars for replmnt or mnr expan.

Short Narrative: COLTS proposes to purchase 22 replacement Hybrid Buses (electric & diesel) during FYs 2011 and 2012.

Long Narrative: COLTS proposes to purchase 22 replacement Hybrid Buses (electric & diesel) during FYs 2011 and 2012. Each year the purchase will replace 11 1999 and 2000 vintage 35' (L), diesel, lift-equipped Gillig Phantom buses. The Hybrids will be 35' (L)x102' (W) low-floor buses.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$211	\$215		
340	\$1,054	\$1,073		
5307	\$5,060	\$5,148		
	\$6,325	\$6,435	\$0	\$0
Total FY 2011-2014 Cost			\$12,760	

County of Lackawanna Transit System

MPMS #: 83633

County: Lackawanna

A/Q Status: Exempt

Title: Spare Parts

Exempt Code: "Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative: Associated Capital Maintenance Items, represent a cost of one-half of one percent of the current fair market value of the hybrid buses proposed to be purchased.

Long Narrative: Associated Capital Maintenance Items, represent a cost of one-half of one percent of the current fair market value of the hybrid buses proposed to be purchased. These items include spare engines, transmission assemblies, axel assemblies, and repair kits.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$1	\$1		
340	\$5	\$5		
5307	\$26	\$26		
	\$32	\$32	\$0	\$0
Total FY 2011-2014 Cost			\$64	

MPMS #: 88635

County: Lackawanna

A/Q Status: Exempt

Title: Trans. Enh- Bus Shel Disp **Exempt Code:** "Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative: COLTS intends to upgrade our informational displays in bus shelters including digitized messages

Long Narrative: In FY 2012, COLTS intends to upgrade our informational displays in bus shelters including digitized messages; in FY 2013 COLTS will continue and expand the informational messages in the shelters; in 2014 COLTS will upgrade the digital informational boards in the ITC.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$0	\$0	\$0	\$0
340	\$1	\$1	\$1	\$1
5307	\$7	\$5	\$6	\$6
	\$9	\$7	\$7	\$7
Total FY 2011-2014 Cost			\$30	

County of Lackawanna Transit System

MPMS #: 88636

County: Lackawanna

A/Q Status: Exempt

Title: Office Equip - ADP Hardwr **Exempt Code:** Purch off., shop, & op. eq. for exist. facility

Short Narrative: Purchase computers, printers and copier/fax machine.

Long Narrative: COLTS proposes to purchase (8) computers and (4) printers over this two-year period. The computers will replace 8 Dell computers that were purchased during the period 2004-2007. The 4 printers to be replaced were purchased during the 2006-2007 period. COLTS also proposes to replace one Gestetner Model DS618d copier/fax that was purchased in 2006.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC			\$1	\$1
340			\$6	\$6
5307			\$29	\$31
	\$0	\$0	\$36	\$39
Total FY 2011-2014 Cost			\$75	

MPMS #: 89297

County: Lackawanna

A/Q Status: Exempt

Title: Operating Assistance **Exempt Code:** Operating assistance to transit agencies

Short Narrative: Act 44 Section 1513 - Mass Transit Operating Line Item for COLTS to draw down from.

Long Narrative: Act 44 Section 1513 - Mass Transit Operating Line Item for COLTS to draw down from.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$447	\$447	\$447	\$447
338	\$6,240	\$6,239	\$6,239	\$6,239
	\$6,687	\$6,686	\$6,686	\$6,685
Total FY 2011-2014 Cost			\$26,744	

Hazleton Public Transit

MPMS #: 70524

County: Luzerne

A/Q Status: Exempt

Title: Purchase Bus Stop Signs

Exempt Code: "Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative: Replace existing signs

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$0			
ACT3	\$2			
	\$3	\$0	\$0	\$0
Total FY 2011-2014 Cost			\$3	

MPMS #: 70526

County: Luzerne

A/Q Status: Exempt

Title: Purchase Small Tran. Bus

Exempt Code: Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative: Add to Fleet

Long Narrative: Purchase 1 bus in FFY 2011 and 1 more in FFY 2013.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$2		\$2	
PTAF	\$60		\$60	
	\$62	\$0	\$62	\$0
Total FY 2011-2014 Cost			\$124	

MPMS #: 70528

County: Luzerne

A/Q Status: Exempt

Title: Purchase Bike Racks

Exempt Code: "Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative: Add bike racks to the buses

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$0			
ACT3	\$8			
	\$8	\$0	\$0	\$0
Total FY 2011-2014 Cost			\$8	

Hazleton Public Transit

MPMS #: 70529

County: Luzerne

A/Q Status: Exempt

Title: Bus Shelters

Exempt Code: Const. small passenger shelters & info kiosks

Short Narrative: Replace existing shelters

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$2			
ACT3	\$44			
	\$45	\$0	\$0	\$0
Total FY 2011-2014 Cost			\$45	

MPMS #: 70532

County: Luzerne

A/Q Status: Exempt

Title: Purchase 3 ADA Vans

Exempt Code: Purchase of support vehicles

Short Narrative: Replace 2004 - 2007 Vans

Long Narrative: Purchase 1 van in FFY 2011, 1 in 2012, and 1 more in 2013

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$2	\$2	\$2	
PTAF	\$44	\$59	\$59	
	\$45	\$61	\$61	\$0
Total FY 2011-2014 Cost			\$167	

MPMS #: 70549

County: Luzerne

A/Q Status: Exempt

Title: Purchase Service Vehicle

Exempt Code: Purchase of support vehicles

Short Narrative: Replace existing service vehicle

Long Narrative: Replace existing service vehicle

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$1			
ACT3	\$23			
	\$24	\$0	\$0	\$0
Total FY 2011-2014 Cost			\$24	

Hazleton Public Transit

MPMS #: 83641

County: Luzerne

A/Q Status: Exempt

Title: Purchase SUV

Exempt Code: Purchase of support vehicles

Short Narrative: Replace 2004 SUV

Long Narrative: Replace 2004 SUV

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$1			
ACT3	\$29			
	\$30	\$0	\$0	\$0
Total FY 2011-2014 Cost			\$30	

MPMS #: 83642

County: Luzerne

A/Q Status: Exempt

Title: Preventive Maint.

Exempt Code: "Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative: Preventive Maint.

Long Narrative: Preventive Maint.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$28	\$28	\$28	\$28
338	\$138	\$138	\$138	\$138
5307	\$664	\$664	\$664	\$664
	\$830	\$830	\$830	\$830
Total FY 2011-2014 Cost			\$3,318	

MPMS #: 83644

County: Luzerne

A/Q Status: Exempt

Title: Purchase Office Furniture

Exempt Code: Purch off., shop, & op. eq. for exist. facility

Short Narrative: Replace a cabinet and a desk

Long Narrative: Replace a cabinet and a desk

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$0			
ACT3	\$4			
	\$4	\$0	\$0	\$0
Total FY 2011-2014 Cost			\$4	

Hazleton Public Transit

MPMS #: 86459

County: Luzerne

A/Q Status: Significant

Title: Intrmodl Fac/AVL Equip

Short Narrative: Intrmodl Fac/AVL Equip

Long Narrative: Construction of this parking structure is complete. We are utilizing ARRA money to help pay for this structure and we are also purchasing AVL equipment. See MPMS # 70523 for the ACTUAL construction of the Intermodal Center.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
ECONR	\$879			
	\$879	\$0	\$0	\$0
Total FY 2011-2014 Cost			\$879	

MPMS #: 88983

County: Luzerne

A/Q Status: Exempt

Title: Purchase 30'Transit Buses **Exempt Code:** Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative: Replace 2002 Gillig 30' Standard Buses

Long Narrative: Replace 2002 Gillig 30' Standard Buses. We will replace 1 bus in FFY 2011 and 2 buses in FFY 2014

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$10			\$21
ACT3	\$302			\$603
	\$312	\$0	\$0	\$624
Total FY 2011-2014 Cost			\$936	

MPMS #: 89292

County: Luzerne

A/Q Status: Exempt

Title: 1517 Capital Improvements **Exempt Code:** Operating assistance to transit agencies

Short Narrative: Capital Improvements (section 1517) line item for Hazelton Public Transit to draw down from.

Long Narrative: Capital Improvements (section 1517) line item for Hazelton Public Transit to draw down from.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
340	\$33	\$33	\$33	\$33
	\$33	\$33	\$33	\$33
Total FY 2011-2014 Cost			\$132	

Hazleton Public Transit

MPMS #: 89293

County: Luzerne

A/Q Status: Exempt

Title: Operating Assistance

Exempt Code: Operating assistance to transit agencies

Short Narrative: Act 44 Section 1513 - Mass Transit Operating Line Item for Hazelton Public Transit to draw down from.

Long Narrative: Act 44 Section 1513 - Mass Transit Operating Line Item for Hazelton Public Transit to draw down from.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$77	\$77	\$77	\$77
338	\$1,423	\$1,423	\$1,423	\$1,423
	\$1,500	\$1,500	\$1,500	\$1,500
Total FY 2011-2014 Cost	\$6,001			

Luzerne County Transportation Authority

MPMS #: 70504

County: Luzerne

A/Q Status: Exempt

Title: Preventive Maintenance

Exempt Code: "Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative: Assoc. Maint. Cost-Rev/Non-Rev. Vehicles

Long Narrative: Assoc. Maint. Cost-Rev/Non-Rev. Vehicles

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$62	\$63	\$64	\$65
338	\$313	\$317	\$321	\$325
5307	\$1,500	\$1,520	\$1,540	\$1,560
	\$1,875	\$1,900	\$1,925	\$1,950
Total FY 2011-2014 Cost		\$7,650		

MPMS #: 70505

County: Luzerne

A/Q Status: Exempt

Title: Special Trans. Effort

Exempt Code: "Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative: Costs Assoc. with Paratransit Service

Long Narrative: Costs Assoc. with Paratransit Service

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$55	\$57	\$60	\$64
5307	\$220	\$228	\$240	\$256
	\$275	\$285	\$300	\$320
Total FY 2011-2014 Cost		\$1,180		

MPMS #: 70506

County: Luzerne

A/Q Status: Exempt

Title: Leasing of Bus Tires

Exempt Code: "Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative: Lease Tires for Revenue Vehicles (Buses)

Long Narrative: Lease Tires for Revenue Vehicles (Buses)

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$2	\$2	\$2	\$2
340			\$9	\$9
164	\$8	\$8		
5307	\$38	\$40	\$42	\$42
	\$47	\$50	\$52	\$53
Total FY 2011-2014 Cost		\$202		

Luzerne County Transportation Authority

MPMS #: 70508

County: Luzerne

A/Q Status: Exempt

Title: TransEnh/Ground Maint

Exempt Code: "Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative: Ground Beautification

Long Narrative: Grounds beautification including signage and ADA access.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$1	\$1	\$1	\$1
340			\$5	\$6
164	\$5	\$5		
5307	\$25	\$25	\$26	\$27
	\$31	\$32	\$33	\$34
Total FY 2011-2014 Cost			\$129	

MPMS #: 70514

County: Luzerne

A/Q Status: Exempt

Title: Purchase Shop Equip.

Exempt Code: Purch off., shop, & op. eq. for exist. facility

Short Narrative: Shop Machinery and support equipment

Long Narrative: Shop Machinery and support equipment

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$2			
PTAF	\$8			
5307	\$40			
	\$50	\$0	\$0	\$0
Total FY 2011-2014 Cost			\$50	

MPMS #: 77342

County: Luzerne

A/Q Status: Significant

Title: Heavy Duty Buses

Short Narrative: Purchase ADA Access, Hybrid Buses and ACMI

Long Narrative: Purchase a total of 7 electric-diesel hybrid buses between FFY 2011 & 2013. All buses are 35 feet in length, ADA accessible and will be equipped with AC and electronic destination signs.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$80	\$41	\$20	
340			\$82	
164	\$328	\$167		
5307	\$1,992	\$1,013	\$498	
	\$2,400	\$1,220	\$600	\$0
Total FY 2011-2014 Cost			\$4,220	

Luzerne County Transportation Authority

MPMS #: 77343

County: Luzerne

A/Q Status: Exempt

Title: Purchase ADP Equip

Exempt Code: Purch off., shop, & op. eq. for exist. facility

Short Narrative: Replace PCs and Printers

Long Narrative: New computer equipment, hardware and software including regular maintenance of the entire system.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$1	\$1		\$1
340				\$5
PTAF	\$5	\$5		
5307	\$24	\$24		\$24
	\$30	\$30	\$0	\$30
Total FY 2011-2014 Cost			\$90	

MPMS #: 88729

County: Luzerne

A/Q Status: Exempt

Title: Safety & Security

Exempt Code: "Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative: Surveillance/monitoring at Intermodal Center.

Long Narrative: Surveillance/monitoring at Intermodal Center. This project will consist of security surveillance and monitoring operations at the Wilkes-Barre City Intermodal Transportation Center.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$1	\$1	\$1	\$1
340			\$5	\$6
164	\$5	\$5		
5307	\$25	\$25	\$26	\$27
	\$31	\$32	\$33	\$34
Total FY 2011-2014 Cost			\$129	

MPMS #: 89278

County: Luzerne

A/Q Status: Exempt

Title: 1517 Capital Improvements

Exempt Code: Operating assistance to transit agencies

Short Narrative: FFY 2011- 2014 Section 1517 Capital Improvements Line Item

Long Narrative: FFY 2011 - 2014 Section 1517 Capital Improvements Line Item

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
340	\$228	\$228	\$228	\$228
	\$228	\$228	\$228	\$228
Total FY 2011-2014 Cost			\$912	

Luzerne County Transportation Authority

MPMS #: 89280

County: Luzerne

A/Q Status: Exempt

Title: Operating Assistance

Exempt Code: Operating assistance to transit agencies

Short Narrative: LCTA's allocations for state operating assistance by FY are included on the TIP. Funding amounts are fiscally constrained as required.

Long Narrative: LCTA's allocations for state operating assistance by FY are included on the TIP. Funding amounts are fiscally constrained as required.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$337	\$336	\$335	\$334
338	\$4,564	\$4,560	\$4,556	\$4,552
	\$4,901	\$4,896	\$4,891	\$4,886

Total FY 2011-2014 Cost \$19,575