

County of Lackawanna Transit System

MPMS #: 70517

County: Lackawanna

Title: Preventative Maintenance

Short Narrative: Plant & Equipment Maint. Inc. Material & Labor

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$17	\$17	\$18	\$19
339	\$83	\$87	\$90	\$94
5307	\$400	\$416	\$433	\$450
	\$500	\$520	\$541	\$562
Total FY 2009-2012 Cost		\$2,123		

MPMS #: 70518

County: Lackawanna

Title: Tire Lease

Short Narrative: Lease Rev. Vehicle Tires for 30 Buses

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$2	\$2	\$2	\$2
338	\$8	\$9	\$9	\$9
5307	\$40	\$42	\$43	\$45
	\$50	\$52	\$54	\$56
Total FY 2009-2012 Cost		\$212		

MPMS #: 70521

County: Lackawanna

Title: Repl. Paratransit Van

Short Narrative: Gas-powered, 4 wheelchair replace Vehicle

Long Narrative:

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$2	\$2		\$2
340	\$10	\$10		\$12
5307	\$48	\$50		\$56
	\$60	\$62	\$0	\$70
Total FY 2009-2012 Cost		\$192		

County of Lackawanna Transit System

MPMS #: 77331

County: Lackawanna

Title: Replace Supr Vehicl

Short Narrative: To replace one Supervisory Vehicle (1998)

Long Narrative: To replace one Supervisory vehicle

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$1		
340		\$5		
5307		\$24		
	\$0	\$30	\$0	\$0
Total FY 2009-2012 Cost			\$30	

MPMS #: 77333

County: Lackawanna

Title: Office Equip, ADP Hardwar

Short Narrative: Replace 1 copier, 2 computers and printers

Long Narrative: replace 1 copier and 2 computers and printers.

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$1
338				\$6
5307				\$29
	\$0	\$0	\$0	\$36
Total FY 2009-2012 Cost			\$36	

MPMS #: 77334

County: Lackawanna

Title: Service Truck

Short Narrative: Replace one 1995-model service truck

Long Narrative: replace one 1995- model service truck

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$1			
339	\$5			
5307	\$26			
	\$32	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$32	

County of Lackawanna Transit System

MPMS #: 83630

County: Lackawanna

Title: Facility Renovation

**Short Narrative:** COLTS has requested proposals for a Hydrologic & Hydrology Study of Keyser Creek, which flows through COLTS property. The creek overflows and floods in an area of COLTS property adjacent to the bus access

**Long Narrative:** COLTS has requested proposals for a Hydrologic & Hydrology Study of Keyser Creek, which flows through COLTS property. The creek overflows and floods in an area of COLTS property adjacent to the bus access driveway to the bus storage garage. Following the consultant's findings and recommendations, COLTS is requesting funding for remedial measures during FFY 2009.

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$8			\$4
340	\$38			\$22
5307	\$180			\$104
	\$225	\$0	\$0	\$130
<b>Total FY 2009-2012 Cost</b>			\$355	

MPMS #: 83631

County: Lackawanna

Title: Shop Equipment

**Short Narrative:** This capital purchase involves an ongoing replacement and updating of COLTS computers, printers, copiers, and faxes as they become fully-depreciated and reach the end of their useful life. It also includes replacement of office

**Long Narrative:** This capital purchase involves an ongoing replacement and updating of COLTS computers, printers, copiers, and faxes as they become fully-depreciated and reach the end of their useful life. It also includes replacement of office furniture items as they become used.

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$1		
339		\$6		
5307		\$28		
	\$0	\$35	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$35	

County of Lackawanna Transit System

MPMS #: 83632

County: Lackawanna

Title: Hybrid Buses

**Short Narrative:** During FFYs 2011 and 2012 COLTS will replace 26- 1999 and 2000 model Gillig 35 , lift-equipped, Phantom, diesel buses, that will have reached their 12-year life. COLTS is proposing to purchase (through piggybacking, if possible) hybrid (diesel and electric), 35 , low- floor buses as replacements.

**Long Narrative:** During FFYs 2011 and 2012 COLTS will replace 26- 1999 and 2000 model Gillig 35 , lift-equipped, Phantom, diesel buses, that will have reached their 12-year life. COLTS is proposing to purchase (through piggybacking, if possible) hybrid (diesel and electric), 35 , low- floor buses as replacements.

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$217	\$225
340			\$1,083	\$1,127
5307			\$5,200	\$5,408
	\$0	\$0	\$6,500	\$6,760

Total FY 2009-2012 Cost \$13,260

MPMS #: 83633

County: Lackawanna

Title: Spare Parts

**Short Narrative:** Associated Capital Maintenance Items are being programmed in conjunction with the purchase of 26 Hybrid Buses listed above. The cost is being programmed at one-half of one percent of the fair market value of the buses to be purchased.

**Long Narrative:** Associated Capital Maintenance Items are being programmed in conjunction with the purchase of 26 Hybrid Buses listed above. The cost is being programmed at one-half of one percent of the fair market value of the buses to be purchased. Spare parts, as listed here, includes engines and transmission assemblies.

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$1	\$1
341			\$5	
339				\$6
5307			\$26	\$27
	\$0	\$0	\$33	\$34

Total FY 2009-2012 Cost \$66

**Hazleton Public Transit**

**MPMS #:** 65772

**County:** Luzerne

**Title:** Purchase Schedule Holders

**Short Narrative:** Purchase new schedule holders

**Long Narrative:** Purchase new schedule holders

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$0		
ACT3		\$3		
	\$0	\$3	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$3	

**MPMS #:** 65773

**County:** Luzerne

**Title:** Purchase Computers

**Short Narrative:** Replace existing computers in office

**Long Narrative:** Replace existing computers in office

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$0			
ACT3	\$7			
	\$7	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$7	

**MPMS #:** 70523

**County:** Luzerne

**Title:** Develop Intermodal Center

**Short Narrative:** Downtown Bus Terminal

**Long Narrative:**

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$550			
PTAF	\$4,198			
5307	\$7,471			
	\$12,219	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$12,219	

**Hazleton Public Transit**

MPMS #: 70524

County: Luzerne

Title: Purchase Bus Stop Signs

Short Narrative: Replace existing signs

Long Narrative:

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$0			
ACT3	\$2			
	\$3	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$3	

MPMS #: 70526

County: Luzerne

Title: Purchase Small Tran. Bus

Short Narrative: Add to Fleet

Long Narrative:

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$4		\$2
PTAF		\$120		\$60
	\$0	\$124	\$0	\$62
Total FY 2009-2012 Cost			\$186	

MPMS #: 70528

County: Luzerne

Title: Purchase Bike Racks

Short Narrative: Add bike racks to the buses

Long Narrative:

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$0		
ACT3		\$8		
	\$0	\$8	\$0	\$0
Total FY 2009-2012 Cost			\$8	

**Hazleton Public Transit**

MPMS #: 70529

County: Luzerne

Title: Bus Shelters

Short Narrative: Replace existing shelters

Long Narrative:

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$2			
ACT3	\$44			
	\$45	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$45	

MPMS #: 70532

County: Luzerne

Title: ADA Van

Short Narrative: Replace 2002 Van

Long Narrative:

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$2		\$2	\$2
PTAF	\$44		\$44	\$44
	\$45	\$0	\$45	\$45
Total FY 2009-2012 Cost			\$135	

MPMS #: 70549

County: Luzerne

Title: Purchase Service Vehicle

Short Narrative: Replace existing service vehicle

Long Narrative:

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$1			
PTAF	\$23			
	\$24	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$24	

**Hazleton Public Transit**

**MPMS #:** 83641

**County:** Luzerne

**Title:** Purchase SUV

**Short Narrative:** Replace 2004 SUV

**Long Narrative:** Replace 2004 SUV

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$1			
ACT3	\$29			
	\$30	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$30	

**MPMS #:** 83642

**County:** Luzerne

**Title:** Preventive Maint.

**Short Narrative:** Preventive Maint.

**Long Narrative:** Preventive Maint.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$17	\$17	\$18	\$19
338	\$83	\$87	\$90	\$94
5307	\$400	\$416	\$433	\$450
	\$500	\$520	\$541	\$562
<b>Total FY 2009-2012 Cost</b>			\$2,123	

**MPMS #:** 83644

**County:** Luzerne

**Title:** Office Equipment

**Short Narrative:** replace Cabinet and desk

**Long Narrative:** replace cabinet and desk

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$0			
ACT3	\$4			
	\$4	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$4	

**Luzerne County Transportation Authority**

**MPMS #:** 70504

**County:** Luzerne

**Title:** Preventive Maintenance

**Short Narrative:** Assoc. Maint. Cost-Rev/Non-Rev. Vehicles

**Long Narrative:**

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$21	\$56	\$58	\$61
339	\$104	\$280	\$292	\$303
5307	\$500	\$1,345	\$1,399	\$1,455
	\$625	\$1,682	\$1,749	\$1,819
<b>Total FY 2009-2012 Cost</b>			\$5,875	

**MPMS #:** 70505

**County:** Luzerne

**Title:** Special Trans. Effort

**Short Narrative:** Costs Assoc. with Paratransit Service

**Long Narrative:**

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$42	\$43	\$45	\$47
5307	\$166	\$173	\$180	\$187
	\$208	\$216	\$225	\$234
<b>Total FY 2009-2012 Cost</b>			\$883	

**MPMS #:** 70506

**County:** Luzerne

**Title:** Leasing of Bus Tires

**Short Narrative:** Lease Tires for Revenue Vehicles (Buses)

**Long Narrative:**

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$2	\$2	\$2	\$2
PTAF	\$9	\$9	\$9	\$10
5307	\$42	\$44	\$45	\$47
	\$53	\$55	\$57	\$59
<b>Total FY 2009-2012 Cost</b>			\$223	

**Luzerne County Transportation Authority**

**MPMS #:** 70508

**County:** Luzerne

**Title:** Transit Enhancements

**Short Narrative:** Ground Beautification

**Long Narrative:**

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$1	\$1	\$1	\$1
PTAF	\$5	\$5	\$5	\$5
5307	\$23	\$23	\$24	\$25
	\$28	\$29	\$30	\$31
<b>Total FY 2009-2012 Cost</b>			\$118	

**MPMS #:** 70514

**County:** Luzerne

**Title:** Purchase Shop Equip.

**Short Narrative:** Shop Machinery and support equipment

**Long Narrative:**

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$1		
PTAF		\$7		
5307		\$32		
	\$0	\$40	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$40	

**MPMS #:** 77342

**County:** Luzerne

**Title:** Heavy Duty Buses

**Short Narrative:** Purchase ADA Access, Buses and ACMI

**Long Narrative:**

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$58	\$93	\$36	
PTAF	\$292	\$467	\$180	
5307	\$1,400	\$2,240	\$864	
	\$1,750	\$2,800	\$1,080	\$0
<b>Total FY 2009-2012 Cost</b>			\$5,630	

**Luzerne County Transportation Authority**

**MPMS #:** 77343

**County:** Luzerne

**Title:** Purchase ADP Equip

**Short Narrative:** Replace PCs and Printers

**Long Narrative:**

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$1		\$1	\$1
PTAF	\$3		\$3	\$3
5307	\$16		\$16	\$16
	\$20	\$0	\$20	\$20
<b>Total FY 2009-2012 Cost</b>			\$60	

**MPMS #:** 83665

**County:** Luzerne

**Title:** Security Cameras

**Short Narrative:** Purchase of Security Cameras

**Long Narrative:** Purchase of Security Cameras

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$1	
PTAF			\$5	
5307			\$24	
	\$0	\$0	\$30	\$0
<b>Total FY 2009-2012 Cost</b>			\$30	

**MPMS #:** 83666

**County:** Luzerne

**Title:** Communications System

**Short Narrative:** Bus and Dispatch Radios and Equipment

**Long Narrative:** Bus and Dispatch Radios and Equipment.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$3	
ACT3			\$13	
5307			\$60	
	\$0	\$0	\$75	\$0
<b>Total FY 2009-2012 Cost</b>			\$75	

Luzerne County Transportation Authority

MPMS #: 83667

County: Luzerne

Title: Rehab Yards and Shops

Short Narrative: Facility/Parking Lot Rehabilitation

Long Narrative: Facility/Parking Lot Rehabilitation

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$4
PTAF				\$20
5307				\$96
	\$0	\$0	\$0	\$120
Total FY 2009-2012 Cost			\$120	